

2019 Veterans Relief Fund Budget

As of January 31, 2019

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	216,000.00	307,142.00		
3110.10	Real & Personal Property	444,000.00	1,210.52	0.3%	442,789.48
3610.11	Investment Interest	2,000.00	194.79	9.7%	1,805.21
3000	Other Revenue	0.00	8.92	0.0%	(8.92)
4970.9701	Other Revenue	2,147.00	-	0.0%	2,147.00
	Revenue total	448,147.00	1,414.23	0.3%	446,732.77
	Budget total	664,147.00			
5101	Regular Salaries	39,969.00	2,224.25	5.6%	37,744.75
5190	Miscellaneous Pay	400.00	-	0.0%	400.00
5201	Industrial Insurance	429.00	28.48	6.6%	400.52
5202	Social Security	3,088.00	156.29	5.1%	2,931.71
5203	PERS Retirement	5,197.00	285.38	5.5%	4,911.62
5209	WA State Family Leave	-	2.73	100.0%	(2.73)
5229	Benefit Bucket	6,526.00	-	0.0%	6,526.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	370,000.00	-	0.0%	370,000.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	200.00	-	0.0%	200.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	1,980.00	-	0.0%	1,980.00
5499	Other Miscellaneous	6,213.00	-	0.0%	6,213.00
5912	I/F IS Service Charges	3,264.00	-	0.0%	3,264.00
5913	I/F IS Program Maint	1,329.00	-	0.0%	1,329.00
5922	I/F IS Projects	248.00	-	0.0%	248.00
5996	Indirect Cost Allocation	3,704.00	-	0.0%	3,704.00
	Expense total	448,147.00	2,697.13	0.6%	445,449.87
	Ending Fund Balance	216,000.00	305,859.10		
	Budget total	664,147.00			

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2019

Total Direct Service Budget 2019 - \$229,800

Activity	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total 2019
Appliances													\$ -
Auto Repair	\$ 3,389												\$ 3,389
Burial													\$ -
Bus Pass	\$ 100												\$ 100
Bus Ticket Home													\$ -
Clothing	\$ 832												\$ 832
Dental	\$ 2,495												\$ 2,495
Food	\$ 3,773												\$ 3,773
Gasoline	\$ 1,190												\$ 1,190
Heating Oil													\$ -
Motel													\$ -
Medical	\$ 55												\$ 55
Natural Gas	\$ 447												\$ 447
Occupation Certification													\$ -
Phone	\$ 492												\$ 492
Propane													\$ -
PSE	\$ 4,033												\$ 4,033
Rent	\$ 11,950												\$ 11,950
Sewer													\$ -
Union Dues													\$ -
Waste Management	\$ 140												\$ 140
Water	\$ 522												\$ 522
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 29,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,418
Balance	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	\$ 200,382	

2019 Applications Per month	57												57
2019 New Clients served YTD	7												7
2019 Clients denied	1												1
2019 Total Clients Served (unduplicated number)	56												56

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



**Veterans Assistance Fund 2019
Monthly Report January 2019
Submitted by: Garry Hughes**

Activity	January	YTD
Total Applicants	57	57
Total # of new applicants	7	7
Applications Accepted	56	56
Applications denied	1	1
General Discharges	0	0
2019 Total unduplicated	56	56
Total Payout	\$29,417.06	\$29,417.06

Activity	
Appliances	
Auto Repair	\$ 3,388.60
Burial	
Bus Pass/ferry	\$ 100
Bus Ticket Home	
Clothing	\$ 831.71
Dental	\$ 2,495
Food, includes hygiene and cleaning supplies	\$ 3,772.79
Fuel	\$ 1,189.99
Heating Oil	
Motel	
Medical	\$ 55.06
Natural Gas	\$ 446.96
Occupation Certification	
Phone	\$ 492.32
Propane	
PSE	\$ 4,032.61
Rent	\$ 11,950
Sewer	
Union Dues	
Waste Management	\$ 139.86
Water	\$ 522.16
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 29,417.06

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$14,418

KCR \$ value of referrals YTD (January 2019 – Present) – \$14,418

Applications Denied:

- 1 individual denied (Was returning client)

Of those Veterans denied some were referred to other programs:

- Referred to American Financial Solutions

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- American Financial Solutions
- VHOG (Veterans Housing Options Group)
- Housing Solutions Center (HSC)
- Department of Labor and Industries of Washington State
- VIP (Veterans Innovations Program)
- Self-Help housing/Homeownership programs
- Free tax preparation sites
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Kinship Program
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10 (formerly Building 9)
- 211 Resource Line
- Legal Resources/Northwest Justice Project

\$ Value of Referrals outside of KCR - \$7,140

\$ Value of Referrals YTD (January 2019-Present) - \$7,140

69 phone calls fielded seeking information outside of assistance fund

January Application Breakdown (New applicants only)

DAV #5 – 3 applications

VFW 2669 – 4 applications