

## 2022 Veterans Relief Fund Budget

As of January 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
<b>Current Revenue</b>					
3110.10	Real & Personal Property	596,000.00	1,748.93	0.3%	594,251.07
3610.11	Investment Interest	2,000.00	-	0.0%	2,000.00
3000	Other Revenue	0.00	6.09	100.0%	(6.09)
	<b>Revenue total</b>	<b>598,000.00</b>	<b>1,755.02</b>	<b>0.3%</b>	<b>596,244.98</b>
	<b>Budget total</b>	<b>898,000.00</b>			
<b>County Staff Charges</b>					
5101	Regular Salaries	38,759.00	1,706.51	4.4%	37,052.49
5201	Industrial Insurance	455.00	17.78	3.9%	437.22
5202	Social Security	2,965.00	129.46	4.4%	2,835.54
5203	PERS Retirement	3,973.00	165.32	4.2%	3,807.68
5209	WA State Family Leave	57.00	(3.08)	-5.4%	60.08
5229	Benefit Bucket	7,245.00	603.75	8.3%	6,641.25
5311	Office Supplies	500.00	192.39	38.5%	307.61
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
<b>Contracted Services</b>					
5415	Management Consulting	(130,000.00)	-	0.0%	(130,000.00)
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	-	0.0%	50,000.00
<b>Standdown</b>					
5311	Office Supplies	500.00	-	0.0%	500.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	9,483.00	-	0.0%	9,483.00
<b>County Charges</b>					
5912	I/F IS Service Charges	3,012.00	-	0.0%	3,012.00
5913	I/F IS Program Maintenance	1,170.00	-	0.0%	1,170.00
5922	I/F IS Projects	166.00	-	0.0%	166.00
5996	Indirect Cost Allocation	6,001.00	-	0.0%	6,001.00
	<b>Expense total</b>	<b>600,386.00</b>	<b>2,812.13</b>	<b>0.5%</b>	<b>597,573.87</b>
	Ending Fund Balance	297,614.00	353,696.58		

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**Budget total**

**898,000.00**

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**KITSAP COMMUNITY**  
**RESOURCES**  
Creating Hope | Restoring Lives

**Veterans Assistance Fund 2022**

**Monthly Report:** January 2022

**Submitted by:** Garry Hughes

<b>Activity</b>	<b>January</b>	<b>YTD</b>
Total Applicants	52	52
Total # of New Applicants	4	4
Applications Accepted	52	52
Applications Denied	0	0
General Discharges	1	1
2022 Total Unduplicated	52	52
<b>Total Payout</b>	<b>37,470.13</b>	<b>37,470.13</b>

<b>Activity</b>	
Appliances	
Auto Repair	\$ 5,987.52
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	
Dental	\$ 958.50
Food, includes hygiene and cleaning supplies	\$ 2,048.69
Gasoline	\$ 606.98
Heating Oil	
Motel	\$ 284.90
Medical	\$ 42.52
Natural Gas	\$ 138.90
Occupation Certification	
Phone	\$ 1,128.95
Propane	\$ 1,273.06
PSE	\$ 2,983.63
Rent	\$ 20,322.20
Sewer	\$ 457.41
Union Dues	
Waste Management	\$ 167.24
Water	
Wood for Heat/ Pellets	\$ 1,064.63
Misc.	
<b>Total Payout</b>	<b>\$ 37,470.13</b>

<b>Demographics</b>	<b>January</b>	<b>YTD</b>
Veteran	49	49
Dependent	3	3
Widow	0	0
<b>Gender</b>		
Male	32	32
Female	20	20
Other Gender	0	0
<b>Age</b>		
30 yrs. old and under	2	2
31 to 60 yrs. old	19	19
60 yrs. old and over	31	31
<b>Ethnicity</b>		
Hispanic or Latino	0	0
Non-Hispanic or Latino	52	52
<b>Race</b>		
American Indian/Alaskan Native	0	0
Asian	0	0
Black or African American	11	11
Native Hawaiian or Other Pacific Islander	0	0
White	41	41
Other Race	0	0
Multi Race (2 or more of the above)	0	0

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,047

KCR \$ value of referrals YTD (January 2022 – Present) – \$3,047

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Pierce County VAF
- Mason County VAF
- KCR Energy Programs
- Housing Kitsap
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10

- Kitsap County Senior Information and assistance
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- American Financial Solutions
- Code of Vets.Com
- Free WIFI through Boost Mobile
- Navy/Marine Corps relief Society

\$ Value of Referrals outside of KCR - \$2,865

\$ Value of Referrals YTD (January 2022-Present) - \$2,865

45 phone calls fielded seeking information outside of assistance fund

### **January Breakdown:**

#### **Jail Contacts – 1**

YTD (January 2022-Present) – 1 individuals

#### **Clean and Sober Housing – 800 (\$ included in rent total above)**

YTD (January 2022-Present) – 1 individuals (\$) 800

#### **Eviction relief Funding – 0**

YTD (January 2022-Present) – 0 Households (\$)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022**

Total Direct Service Budget 2022 - \$350,000

Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Appliances													\$ -
Auto Repair	\$ 5,988												\$ 5,988
Burial													\$ -
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing													\$ -
Dental	\$ 959												\$ 959
Food	\$ 2,049												\$ 2,049
Gasoline	\$ 607												\$ 607
Heating Oil													\$ -
Motel	\$ 285												\$ 285
Medical	\$ 47												\$ 47
Natural Gas	\$ 139												\$ 139
Occupation Certification													\$ -
Phone	\$ 1,129												\$ 1,129
Propane	\$ 1,273												\$ 1,273
PSE	\$ 2,984												\$ 2,984
Rent	\$ 20,322												\$ 20,322
Sewer	\$ 457												\$ 457
Union Dues													\$ -
Waste Management	\$ 167												\$ 167
Water	\$ 1,065												\$ 1,065
Wood for Heat/ Pellets													\$ -
<b>TOTALS</b>	<b>\$ 37,471</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,471</b>
Balance	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529	\$ 312,529

Demographics	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Veteran	49												49
Dependent	3												3
Widow	0												0
<b>Gender</b>													
Male	32												32
Female	20												20
Other Gender	0												0
<b>Age</b>													
30 yrs. old and under	2												2
31 to 60 yrs. old	19												19
60 yrs. old and over	31												31
<b>Ethnicity</b>													
Hispanic or Latino	0												0
Non-Hispanic or Latino	52												52
<b>Race</b>													
American Indian/Alaskan Native	0												0
Asian	0												0
Black or African American	11												11
Native Hawaiian or Other Pacific Islander	0												0
White	41												41
Other Race	0												0
Multi Race (2 or more of the above)	0												0
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022 Applications Per month	52	0	0	0	0	0	0	0	0	0	0	0	52
2022 New Clients served YTD	4	0	0	0	0	0	0	0	0	0	0	0	4
2022 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2022 Total Clients Served (unduplicated #)	52	0	0	0	0	0	0	0	0	0	0	0	52

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144