

Housing Solutions Center Quick Facts

January 1st, 2019 - June 30th, 2019

HSC ENROLLMENTS

Non-Duplicated Households Served	1,482
Non-Duplicated Individuals	2,122

Literally Homeless Percentage 46%

Literally Homeless Number of Households 685

At Risk of Losing Housing Percentage 54%

At Risk of Losing Housing # of Households 797

SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	1,476
South Kitsap	285
North Kitsap	224
Coffee Oasis	28
Bainbridge Island	119
Kitsap Connect	15
Jail	1
Total	2,148

AGES OF INDIVIDUALS

Children 0-18 years of age	550	26%
Youth 18-24 years of age	183	9%
Adults 25-59 years of age	1,198	56%
Seniors 60 years of age or older	191	9%
Average Age of Head of Household		41

SELF-REPORTED CHARACTERISTICS¹

Veteran	116	8%
Domestic Violence Survivor	455	31%
Physical Disability (Long Term)	380	26%
Developmental Disability	183	12%
Co-occurring Physical/Developmental...	104	7%
Chronic Health Condition (Long Term)	431	29%
Mental Illness	666	45%
Substance Use Disorder	305	21%
Co-occurring Mental Illness & Substance...	192	13%
Male HoH	638	43%
Female HoH	832	56%
Transgender HoH	3	0%

HOUSEHOLD INCOME

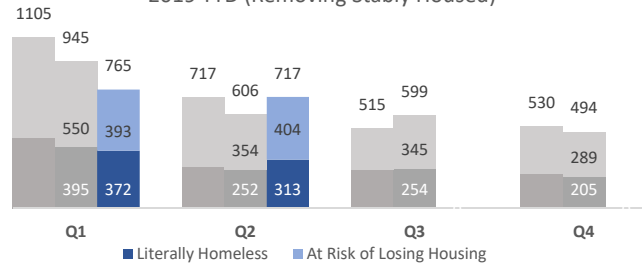
Average Monthly Household Income	\$756
Average Monthly Income per Capita	\$528
Percent of Households Earning \$0/month	35%
Percent of Households Earning < \$750/month	55%

¹ = Self-reported characteristics of the head of household

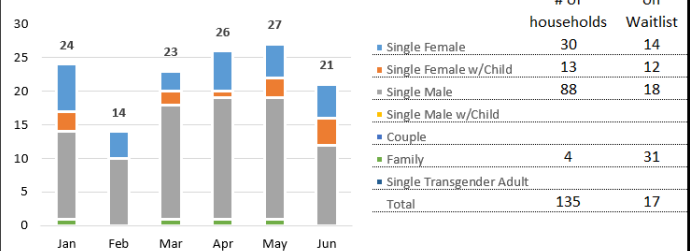
* HH = Household

* HoH = Head of Household

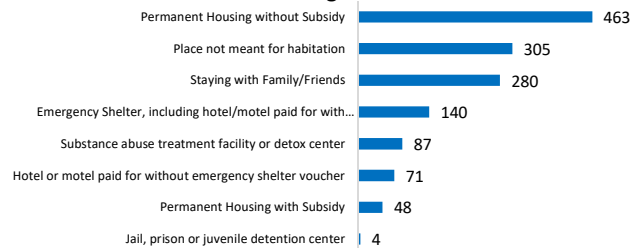
HSC Quarterly Enrollments by Household
2019 YTD (Removing Stably Housed)



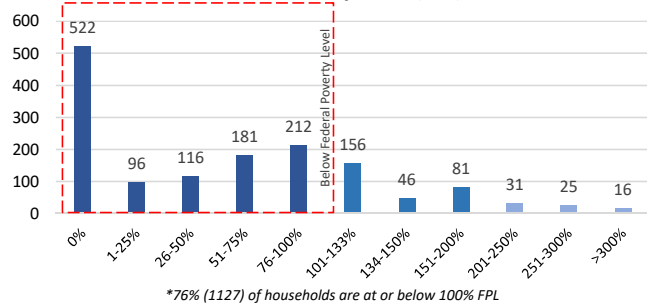
Households Referred to Community Priority
Pool for Shelter



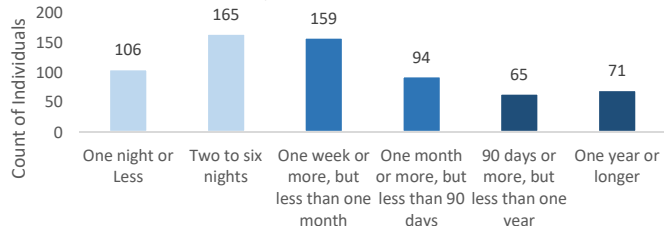
Prior Living Situation YTD



HSC Household Income Compared to
Federal Poverty Level (FPL)



Length of Stay in Prior Living Situation
(Literally Homeless Households)



41% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2019 - June 30th, 2019

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	685
Percent of all Non-Duplicated HH	46%
Non-Duplicated Individuals	867

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	96
Percent of all Literally Homeless Households	14%
Percent of all Non-Duplicated HH	6%
Total Children	148

LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$589.67
Households with \$0 income	42% / 288 HH

Household Size	Count	Average Income
1	574	\$485.57
2	70	\$1,122.05
3	21	\$855.54
4	12	\$1,561.17
5+	8	\$1,245.98
Total	685	\$589.67

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	98
Percent of all Non-Duplicated HH	7%
Non-Duplicated Individuals	149

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

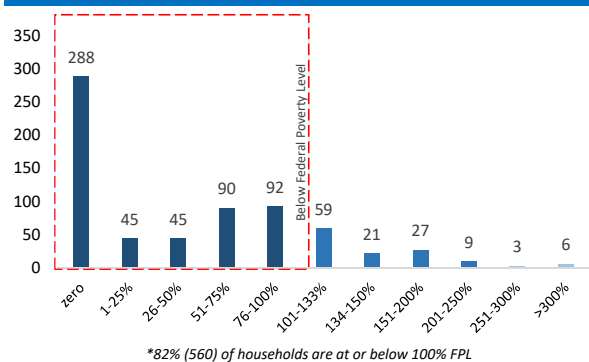
Households w/Children under 18 years of age	25
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	2%
Total Children	38

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

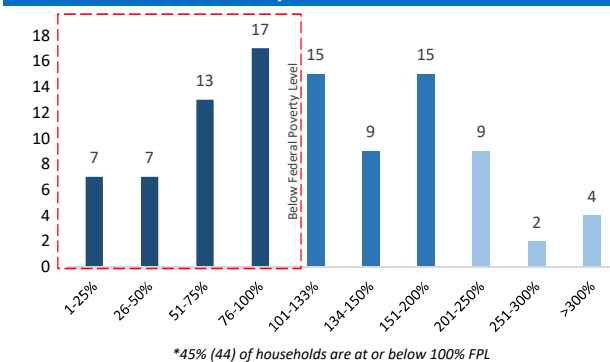
Total Average Income	\$1,538.47
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Household Size	Count	Average Income
1	66	\$1,274.31
2	21	\$1,910.52
3	6	\$1,856.00
4	3	\$3,469.00
5+	2	\$2,500.50
Total	98	\$1,538.47

LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS²

Veteran	48	7%
Domestic Violence Survivor	212	31%
Physical Disability (Long Term)	196	29%
Developmental Disability	108	16%
Co-occurring Physical/Developmental Disability	66	10%
Chronic Health Condition (Long Term)	198	29%
Mental Illness	337	49%
Substance Use Disorder	196	29%
Co-occurring Mental Illness & Substance Use	127	19%
Male HoH	366	53%
Female HoH	312	46%
Transgender HoH	2	0%

LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS²

Veteran	8	8%
Domestic Violence Survivor	29	30%
Physical Disability (Long Term)	13	13%
Developmental Disability	8	8%
Co-occurring Physical/Developmental Disability	4	4%
Chronic Health Condition (Long Term)	17	17%
Mental Illness	35	36%
Substance Use Disorder	13	13%
Co-occurring Mental Illness & Substance Use	7	7%
Male HoH	41	42%
Female HoH	56	57%
Transgender HoH	0	0%

¹ = Includes households fleeing domestic violence

² = Self-reported characteristics of the head of household

* HH = Household

* HoH = Head of Household

HSC AT-RISK² OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2019 - June 30th, 2019

AT-RISK² OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	797
Percent of all Non-Duplicated HH	54%
Non-Duplicated Individuals	1256

AT-RISK² HOUSEHOLDS w/CHILDREN

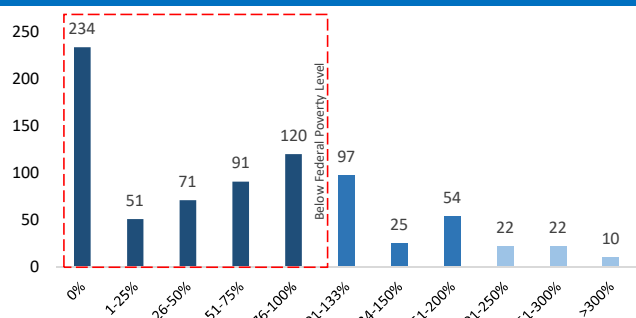
Households w/Children under 18 years of age	231
Percent of all Imminently At-Risk of Homeless Households	29%
Percent of all Non-Duplicated HH	16%
Total Children	402

AT-RISK² HOUSEHOLD INCOME

Total Average Income	\$898.38
Households with \$0 income	29% / 51 HH

Household Size	Count	Average Income
1	568	\$749.94
2	89	\$1,124.43
3	79	\$1,129.54
4	42	\$1,610.49
5+	19	\$1,741.79
Total	137	\$898.38

AT-RISK² HH FEDERAL POVERTY LEVEL



*71% (567) of households are at or below 100% FPL

AT-RISK² HH SELF-REPORTED CHARACTERISTICS¹

Veteran	68	9%
Domestic Violence Survivor	243	30%
Physical Disability (Long Term)	184	23%
Developmental Disability	75	9%
Co-occurring Physical/Developmental Disability	39	5%
Chronic Health Condition (Long Term)	233	29%
Mental Illness	329	41%
Substance Use Disorder	109	14%
Co-occurring Mental Illness & Substance Use	65	8%
Male HoH	272	34%
Female HoH	520	65%
Transgender HoH	1	0%

1 = Self-reported characteristics of the head of household

2 = Households which are at imminent or increased risk of losing housing

* HH = Household

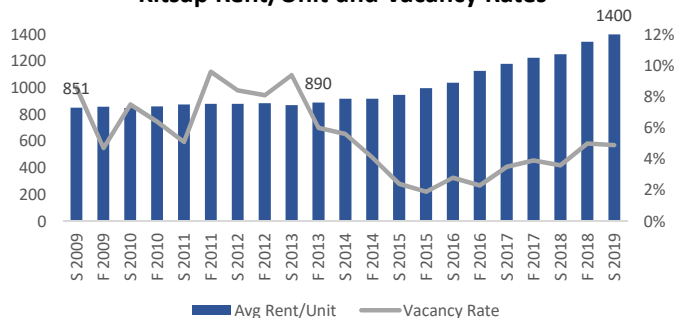
* HoH = Head of Household

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Spring 2019 Average Rent per Unit	\$1,400
Spring 2019 Vacancy Rate	4.9%

Kitsap Rent/Unit and Vacancy Rates



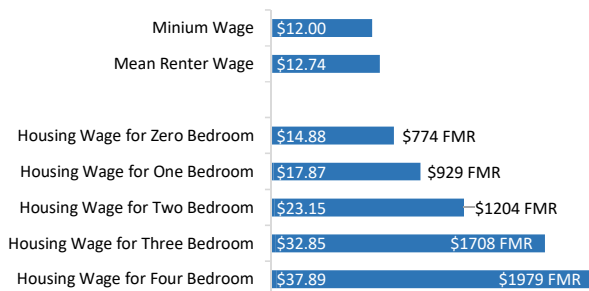
KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2017)

Source: 2019 Out of Reach Report

Rent Affordable at Minimum Wage	\$624
Rent Affordable at Mean Renter Wage	\$663

Kitsap County Out of Reach 2019



* Affordable here is considered as paying no more than 30% of income towards rent

FMR - Fair Market Rate

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level Kitsap County

All Families	6.7%
With related children under 18	11.7%
With related children under 5 years only	17.1%
Married Couple Families	2.9%
With related children under 18	4.1%
With related children under 5 years only	7.8%
Families with only female householder	26.0%
With related children under 18	36.4%
With related children under 5 years only	50.0%

Median Household Income \$68,336

Mean Household Income \$85,402

Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2019 - June 30th, 2019

Services Provided YTD

Community Resources - Clothing	8
Community Resources - Cribs for Kids	2
Community Resources - DSHS	63
Community Resources - DV Advocacy	38
Community Resources - Employment	54
Community Resources - Energy Assistance	13
Community Resources - Financial	9
Community Resources - Food/Meals	32
Community Resources - Head Start	5
Community Resources - Legal Services	25
Community Resources - Medical	26
Community Resources - Mental Health	33
Community Resources - Outdoor Supplies	2
Community Resources - PCAP	1
Community Resources - Personal Hygiene	31
Community Resources - Safelink	13
Community Resources - Senior Services	3
Community Resources - Transportation	3
Community Resources - VHOG Meeting	25
Steps to Housing	3
Community Resources Total	389
Direct Services - Bus Tokens/Transportation	58
Direct Services - Housing Counseling	1366
Direct Services - Landlord List	317
Direct Services - Waitlist Referral	175
Direct Services Total	1916
Funding - HARPS	239
Funding - HEN Program	7
Funding - HSC Deposit Assistance	3
Funding - HSC Rental Assistance	10
Funding - KCR Eviction Prevention	21
Funding - KCR LIHEAP Eviction Prevention	99
Funding - KCR Rapid Rehousing	59
Funding - Kinship	1
Funding - Long Term HARPS	61
Funding - NKFL Rent/Deposit Assistance	31
Funding - Veterans Assistance	14
Funding Total	545
Housing Program - Home Build/Ownership Program	3
Housing Program - Home Share	8
Housing Program - KCR Ending Family Homelessness	1
Housing Program - KCR General Housing Referral	4
Housing Program - Kitsap Homes of Compassion	44
Housing Program - Private Landlord Referral	1
Housing Program - Subsidized Housing Provider	75
Housing Program Total	136
Recovery Housing Referral - Agape	5
Recovery Housing Referral - Kitsap Recovery Center	1
Recovery Housing Referral - Oxford House	7
Recovery Housing Referral - West Sound Treatment Center	0
Recovery Housing Referral Total	13

Services Provided YTD - Shelter Referrals

Shelter Referral - Benedict House	54
Shelter Referral - Coffee Oasis	11
Shelter Referral - Georgia's House	106
Shelter Referral - KCR Emergency Housing	3
Shelter Referral - Kitsap Rescue Mission	206
Shelter Referral - Salvation Army	63
Shelter Referral - St. Vincent de Paul	44
Shelter Referral - YWCA ALIVE	5
Shelter Referral - Other Shelter	9
Shelter Referral Total	501
Motel Voucher - HSC	5
Motel Voucher - NKFL	1
Motel Voucher - Salvation Army	0
Motel Vouchers Total	6
Safe Park - KCR Safe Park	6
Safe Park - NKFL Safe Park	15
Safe Park Total	21

Diversion - YTD

Diversion - Diverted to Stay with Family	7
Diversion - Diverted to Stay with Friends	14
Diversion - Other	56
Diversion - Out of County Referral	1
Diversion - Transportation Assistance to Stable Housing	3
Diversion Total	81

Services Provided - YTD

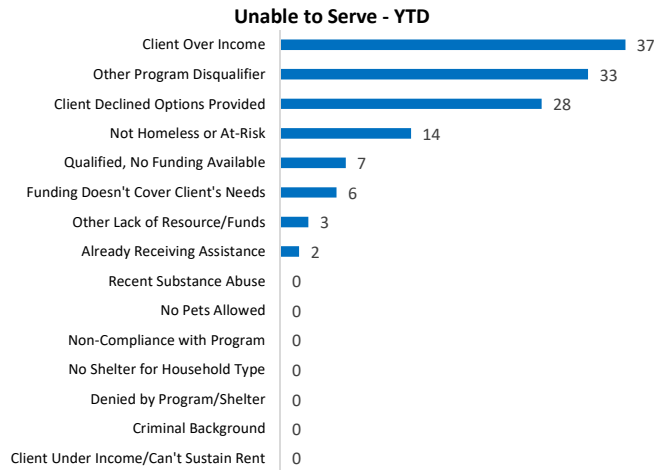


Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2019 - June 30th, 2019

Unable to Serve - YTD

Already Receiving Assistance	2
Client Declined Options Provided	28
Client Over Income	37
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	0
Funding Doesn't Cover Client's Needs	6
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	14
No Pets Allowed	0
Qualified, No Funding Available	7
Recent Substance Abuse	0
Other Lack of Resource/Funds	3
Other Program Disqualifier	33
Unable to Serve Total	130



HARPS ASSISTANCE - SINCE INCEPTION

Unique Clients Since Inception	923		
Total HARPS Services Provided Since Inception	1184		
Times Assistance Provided to Clients	1	2	3
Count	720	159	35
Percentage	78%	17%	4%
	Count * Percentage		
Number returning within 3 months (1-90 days)	151	16%	
Number returning in 3-6 months (91-180 days)	24	3%	
Number returning in 6-12 months (181-365 days)	64	7%	
Number returning in 1-2 years (366-730 days)	22	2%	
Total Returns	261	28%	
Median Days to Return	62		

* includes multiple returns for assistance

HARPS ASSISTANCE - YTD

Unique Clients YTD	208		
Total HARPS Services Provided YTD	239		
Times Assistance Provided to Clients	1	2	3
Count	148	16	3
Percentage	89%	10%	2%
	Count * Percentage		
Number returning within 3 months (1-90 days)	28	13%	
Number returning in 3-6 months (91-180 days)	1	0%	
Number returning in 6-12 months (181-365 days)	0	0%	
Total Returns	29	14%	
Median Days to Return	30		