

2019 COORDINATED GRANT APPLICATIONS Operations and Maintenance Application Summaries

Agency/ Program/Description	2019 Funding Request	Funding Recommendations
AGAPE Koinonia O&M 10 Households	\$56,316.73	\$50,008
<p>Funds will be used to support operations and maintenance costs including, salary and benefits of a .25 FTE maintenance staff, utilities, power, water, sewer, garbage, phones, internet, mortgage, insurance, pest control, security, operational supplies, repair/maintenance supplies, licenses, fees and taxes. The Koinonia Inn is a Transitional Housing Program that provides a total of 14 transitional housing beds for 6 pregnant/parenting women and up to 8 of their children monthly while they participate in outpatient substance abuse treatment.</p>		
AGAPE Sisyphus O&M 40 Households	\$28,118	\$28,118
<p>Funds will be used to support the salary and benefit expenses for a .50 FTE Maintenance Staff (20 hours per week). The Sisyphus II Housing Program is a permanent housing program that provides a clean and sober living environment for chronically homeless/homeless, low to very-low income, disabled, substance use dependent individuals and families while they participate in substance abuse treatment.</p>		
CATHOLIC COMMUNITY SERVICES Benedict House 150 Households	\$35,000	\$35,000
<p>Funding will be to support operations and maintenance costs including landscaping, repair of equipment and property, and utility costs. The Benedict House is a 24-bed overnight shelter for men experiencing homelessness. The shelter is open 365 nights per years and provides beds, linens, showers, and an evening meal. Clients are referred through the Housing Solutions Center.</p>		
CATHOLIC HOUSING SERVICES Max Hale Center 60 Households	\$40,460	\$40,460
<p>Funds will be used for salary and benefits for the Max Hale Center Maintenance Technician position. The Max Hale Center provides 53 permanent housing units to low and extremely low-income homeless individuals and families county-wide with supportive services onsite. Thirty-three of the units are for people coming from homelessness.</p>		
KITSAP COMMUNITY RESOURCES Housing O&M 79 Households	\$85,000	\$85,000
<p>Funds will be used for facility repairs and maintenance, 2 FTE maintenance staff salaries and benefits, utilities and related administrative costs. This will support KCR's 36 housing units, as well as the Family Place, a women and children's shelter.</p>		

KITSAP MENTAL HEALTH SERVICES	70 Households	\$34,815	\$31,164
Housing Navigation Center O&M			
Funds will be used for utilities, routine repairs and maintenance, landscaping maintenance and janitorial services at the Housing Navigation Center from August – December 2019. The proposed Navigation Center will be a low-barrier 24-x7 shelter for 70 households (individuals and couples) per night, including 10 beds reserved for medical respite. On-site services including primary care, housing, engagement with behavioral health, and access to employment programs will be provided through community collaborations. Services are targeted to chronically homeless Kitsap residents living with serious mental illness and/or substance use disorders who can manage their behaviors at the Center.			
ST. VINCENT DE PAUL	100 Households	\$18,650	\$18,650
Birkenfeld-Stella Maris Shelter			
Funds will be used partial operations and maintenance costs to include facility repairs and maintenance, utilities, partial salary for O&M staff, and welfare expenses. The Birkenfeld-Stella Maris Women’s shelter provides overnight housing and case management for ninety-days to women and their children.			
WEAVER FOUNDATION	70 Households	\$33,725	\$31,357
Georgia’s House			
Funds will be used for general operation and maintenance including communication, landscaping, repairs of equipment and property, and utilities. Georgia’s House is a shelter for women and children providing weekly individualized case management, life skills training, self-sustainment classes on client suggested subject matter; and community resource connection.			
WEST SOUND TREATMENT CENTER	60 Households	\$20,000	\$0
O’Hana House & Lighthouse			
Funds will be used for a portion of salary and benefit expenses of the Operations Director and two .5 FTE case managers, one at O’Hana House and one at the Lighthouse. The O’Hana House in Port Orchard serves 8 women and 5 children, and the Lighthouse serves 8 men, providing safe and sober housing units with supportive case management, vocational services, and critical care wrap-around services for individuals experiencing behavioral health conditions including substance abuse disorders and related trauma.			
YWCA	35 Households	\$50,060	\$31,357
Domestic Violence Shelter & Housing Programs			
Funds will be used to support operational and maintenance costs including utilities, maintenance, preventative maintenance, exterior painting projects, window maintenance and upkeep, plumbing and electrical repairs as needed, lawn care services, a new washing machine. The YWCA provides the only safe and confidential domestic violence emergency shelter (17 beds) and transitional housing (4 units) for victims of domestic violence and their children in Kitsap County.			