

KITSAP COUNTY HOUSING AND HOMELESSNESS DIVISION
 Department of Human Services
 2020 Homeless Housing and Services NOFA

ANTICIPATED 2020 AHGP RESOURCES	
Document Recording Fees (collected July 2018 - June 2019)	321,401
Funds to be Re-allocated from 2018 Cycle	5,996
Anticipated Commitment for Shelter Operations RFP	-149,263
Total 2020 AHGP Funds Available	\$178,134
ANTICIPATED 2020 HHGP RESOURCES	
Document Recording Fees (collected July 2018 - June 2019)	1,895,063
Funds to be Re-allocated from 2018 Cycle	96,344
Committed for Housing Solutions Center	-248,513
Anticipated Commitment for Shelter Operations RFP	-342,296
Budgeted for Navigation Center RFP	-600,000
Budgeted for Administration	-133,729
Total 2020 HHGP Funds Available	\$666,869
TOTAL FUNDS AVAILABLE FOR HOMELESS HOUSING AND SERVICES NOFA APPLICATIONS	\$845,003
<p>AHGP = Affordable Housing Grant Program; HHGP = Homeless Housing Grant Program</p> <p>The Shelter Operations RFP was issued 5/6/19; successful respondents to be approved by the Board of Commissioners on 10/28/19.</p> <p>A Navigation Center RFP is anticipated to be released in December 2019 or January 2020.</p>	

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2020 Affordable Housing Grant (AHGP) and Homeless Housing Grant (HHGP) - USE OF FUNDS				
Agency / Program	Requested Amount	AHGP Recommendation	HHGP Recommendation	Total Funding Recommendation
Agape - Koinonia	59,624	50,008	0	50,008
Agape - Sisyphus	92,104	27,986	30,132	58,118
Catholic Housing Services - Max Hale Center	80,458	35,000	20,000	55,000
Coffee Oasis - Homeless Youth Services	161,268	0	100,670	100,670
Hospitality Northwest - Advocacy and Special Projects	20,000	0	0	0
Housing Kitsap - Housing Stabilization Program	200,000	0	75,000	75,000
Housing Resources Bainbridge - Housing Stabilization	39,874	0	35,800	35,800
Housing Resources Bainbridge - Permanent Supportive Housing	51,644	0	50,857	50,857
Kitsap Community Resources - Housing and Homeless Services	210,000	40,000	170,000	210,000
Kitsap Homes of Compassion - Supportive Housing	138,200	0	34,550	34,550
North Kitsap Fishline - Homeless Services	67,000	0	60,000	60,000
Olive Crest - ILS Housing Specialist	75,000	0	60,000	60,000
West Sound Treatment Center - O'Hana House & Lighthouse	97,612	17,140	17,860	35,000
YWCA - Home Safe Program	96,318	8,000	12,000	20,000
TOTALS	\$1,389,102	\$178,134	\$666,869	\$845,003

Notes:

Total Funding Recommendations are made up of both Affordable Housing Grant funds and Homeless Housing Grant funds. In the 2020 NOFA agencies were able to request both types of funds for different purposes in a single application. Both funding sources will be included in a single contract for each program, but will be tracked separately.

The minimum grant award amount is \$10,000; there is no maximum award amount.

These funding recommendations are for two years of funding at the indicated amount. Contracts will be for a single year of funding, with a second year of funding at the same level through a renewal process and contract extension, unless there are any contract performance issues. Any changes in the amount of funds available for 2021 will be addressed through the contingencies.

Contingencies:

Any additional funds available will be evenly distributed in the following way: first Coffee Oasis, North Kitsap Fishline, and Olive Crest will split funding up to their full request for each program; if there are remaining funds then Agape - Sisyphus & Koinonia, Catholic Housing Services Max Hale, Housing Resources Bainbridge - Permanent Supportive Housing, and Housing Resources Bainbridge - Housing Stabilization will split funding up to their full request for each program; if there are remaining funds then Housing Kitsap, West Sound Treatment Center, and YWCA will split the amount up to their full requests.

Any decrease in funding available will be evenly distributed between the following nine programs: Agape - Sisyphus, Agape - Koinonia, Catholic Housing Services, Housing Kitsap, Housing Resources Bainbridge - Housing Stabilization, Housing Resources Bainbridge - Permanent Supportive Housing, Kitsap Homes of Compassion, West Sound Treatment Center, and YWCA.