KITSAP COUNTY HOUSING AND HOMELESSNESS DIVISION
Department of Human Services
2020 Homeless Housing and Services NOFA

2020 COORDINATED GRANT APPLICATIONS Homeless Housing and Services NOFA Application Summaries		
Agency/ Program/Description	**Funding Request**	**Funding Recommendation**
AGAPE **Koinonia Inn** 10 Households	$59,624	$50,008
Funds will be used to support operations and maintenance costs including salary and benefits of a .25 FTE maintenance staff, utilities, power, water, sewer, garbage, phones, internet, mortgage, insurance, pest control, security, licenses, fees and taxes. The Koinonia Inn is a Transitional Housing Program that provides a total of 14 transitional housing beds for 6 pregnant/parenting women and up to 8 of their children monthly while they participate in outpatient substance abuse treatment.		AHGP - $50,008
AGAPE **Sisyphus II Housing** 80 Households	$92,104	$55,000
Funds requested will be used to support the salary and benefits of one FTE Housing Case Manager at Sisyphus II Housing Program, a PTE maintenance person, and O&M expenses for building upkeep. The program provides housing and services for literally/chronically homeless, low to very low-income, disabled individuals and families while they participate in outpatient chemical dependency treatment.		AHGP - $27,986 HHGP - $30,132
CATHOLIC HOUSING SERVICES **Max Hale Center** 60 Individuals	$80,458	$55,000
Funds requested will be used to pay a portion of the salary and benefits of the resident services coordinator, salary and benefits of a maintenance person, and O&M expenses for the building upkeep. The Max Hale Center, located in downtown Bremerton, provides 53 units of permanent affordable housing to low and extremely low-income individuals and families with supportive services on-site. Thirty-three of the units are for people coming from homelessness.		AHGP - $35,000 HHGP - $20,000
COFFEE OASIS **Homeless Youth Services** 400 Individuals	$161,268	$100,670
Funds requested will be used to support the salaries, taxes and benefits of 1 FTE Drop-In Center Supervisor 2 FTE Case Managers, and a PTE Case Management Manager. The program provides the core services needed to help youth ages 13 - 25 experiencing homeless, through outreach, drop-in centers, housing, case management, job training, and mentoring relationships.		HHGP - $100,670

HOSPITALITY NORTHWEST **Advocacy and Special Project Coordination**	500 Individuals	$20,000	$0
Funds requested will pay for hygiene kits and client direct services such as camping supplies, haircuts, transportation, food, and clothing. Funds will also be used for program operation costs. This program works to build relationships with people living outside through outreach, providing basic supplies, resource lists, and coordinating cleanup events in and around homeless encampments.			
HOUSING KITSAP **Housing Stabilization Program**	45 Households	$200,000	$75,000
Funds requested will be used for rental assistance, personnel, and administrative costs for the Housing Stabilization Program. The program provides rental assistance and supportive services to income qualified households to secure housing, in existing non-subsidized units owned by Housing Kitsap, that is affordable based on their household income.			HHGP - $75,000
HOUSING RESOURCES BAINBRIDGE **Housing Stabilization Program**	9 Households	$39,874	$35,800
Funds requested will be used to pay rental assistance and administrative costs for Housing Resources Bainbridge's Housing Stabilization Program. The program provides a rental subsidy with supportive services to qualified applicants in HRB housing. Case management will be provided by Helpline House.			HHGP - $35,800
HOUSING RESOURCES BAINBRIDGE **Permanent Supportive Housing**	12 Households	$61,644	$50,857
Funds requested will be used for rental subsidies and administrative funds for Housing Resources Bainbridge's Permanent Supportive Housing Program. The Program provides rental subsidy and supportive case management to senior and disabled residents on Bainbridge Island living in Housing Resources Bainbridge's permanent, affordable properties, allowing them to remain in decent and safe housing. The subsidy will allow residents to pay no more than 35% of their monthly income towards rent. Case management will be provided by Helpline House.			HHGP - $50,857
KITSAP COMMUNITY RESOURCES **Housing and Homeless Services**	176 Households	$210,000	$210,000
Funds requested will be used to support wages and benefits for five Family Development Specialists and related supervision, program expenses and administrative costs. These case managers will serve KCR clients as well as North Kitsap Fishline clients and Housing Kitsap's Housing Stabilization Program tenants. In addition, it will pay for O&M expenses for 15 transitional housing units. The Housing and Homeless Services Program assists individuals and families to access emergency, interim, and permanent housing with supportive services to help attain housing stability and self-sufficiency.			AHGP - $40,000 HHGP - $170,000

KITSAP HOMES OF COMPASSION **Supportive Housing for Homeless**	122 Individuals	$138,200	$34,550
Funds requested will be used for startup costs for 8 new homes, salary and benefits for a FTE case manager, and part of the monthly leasing costs for 24 homes. This program leases large homes and then sub-lets rooms to homeless individuals and includes support through weekly house meetings.			HHGP - $34,550
NORTH KITSAP FISHLINE **Homeless Support Services**	210 Households	$67,000	$60,000
Funds requested will be used to pay a portion of the salary of a HomeShare Coordinator, program costs, eviction prevention/gap funding, rental assistance, Safe Park supplies, and client direct services for the Homeless Support Services Program. The program provides food, housing, and supportive services to the most vulnerable clients who are without secure housing.			HHGP - $60,000
OLIVE CREST **Independent Living Skills (ILS) Housing Specialist**	30 Individuals	$75,000	$60,000
Funds requested will be used for the salary and benefit costs of the Independent Living Skills (ILS) Housing Specialist and a portion of the ILS supervisor, administration, and rental assistance. The program assists youth ages 15 – 21 in gaining the skills to live independent of the foster care system including securing and maintaining permanent housing, pursuing an education, gaining employment, and development of healthy relationships with their family.			HHGP - $60,000
WEST SOUND TREATMENT CENTER **O'Hana House & Lighthouse**	60 Households	$97,612	$35,000
Funds requested will be used to pay a portion of salaries and benefits for two PT housing case managers, one at The Lighthouse House, serving 8 men, and one at O'Hana House, serving 12 women and their children. Funds will also be used for O&M expenses for the two houses. O'Hana House and The Lighthouse are separate, but similar, permanent supportive housing programs that supply permanent safe and sober housing, on-site supportive case management, and vocational wrap-around service planning to individuals experiencing chronic homelessness and behavioral health conditions including substance use disorders and related trauma.			AHGP - $17,140 HHGP - $17,860
YWCA OF KITSAP COUNTY **Home Safe Program**	18 Households	$96,318	$20,000
Funds requested will be used to support the salaries and benefits of a YWCA Home Safe Coordinator, administrative expenses, and O&M expenses. The rogram provides advocacy and case management services to victims of domestic violence who are not able to obtain affordable housing due to barriers related to their domestic violence experience.			AHGP - $8,000 HHGP - $12,000
TOTAL			**$845,003**