

KITSAP COUNTY BLOCK GRANT PROGRAM

Department of Human Services

2022 Coordinated Grant Application Cycle

KITSAP COUNTY BLOCK GRANT PROGRAM		
2022 CDBG and HOME FUNDING AWARDS		
CDBG Public Service Funds		
	Requested Amount	Awards
Boys & Girls Club - South Kitsap Club	25,000	21,771
Bremerton Foodline - Food Bank Operations	30,000	30,000
Central Kitsap Food Bank - Food Bank Operations	30,000	30,000
Helpline House BI - Food Bank Operations	30,000	30,000
Lindquist Dental - General Operations	10,000	10,000
South Kitsap Helpline - Food Bank Operations	30,000	30,000
YMCA - Child Care Scholarships	30,000	21,771
Totals	\$185,000	\$173,542
<p>* These CDBG Services were approved during the 2021 Application Cycle for a 2-year renewal grant. 2022 will be the 2nd year of their award. The recommendations are based on estimates and the final award amount will be adjusted as follows: Any increase or decrease to CDBG Public Service Funding will be applied equally to the Boys and Girls Club and YMCA.</p>		
CDBG Capital Funds		
	Requested Amount	Awards
City of Port Orchard - Pottery Ave. Sidewalk Improvement	103,000	0
Housing Kitsap - Home Rehabilitation Program	225,000	225,000
Housing Resources Bainbridge - Western View Terrace Rehab.	275,140	245,968.41
Kitsap Community Resources - BE\$T	60,000	60,000
Kitsap Community Resources - Weatherization & Minor Home Repair	200,000	200,000
West Sound Treatment Center - Ohana Home Rehab.	149,940	149,940
Totals	\$1,013,080	\$880,908.41
<p>*Any increase to CDBG Capital Funding will be applied to HRB Western View Terrace up to their full request. Any additional funds will be included in the next grant cycle. A decrease will be applied to all projects proportionally except West Sound Treatment Center OHana Home Rehab.</p>		
Kitsap County HOME		
	Requested Amount	Awards
Community Frameworks - Kitsap Homeownership	555,000	0
Housing Resources Bainbridge - Wyatt & Madison Acquisition	600,000	489,953.39
Kitsap Homes of Compassion - Gorst Perm. Supportive Housing	179,000	179,000
Totals	\$1,334,000	\$668,953.39
<p>*Any increase to Kitsap HOME Funding will be applied in increments of \$50,000 to Community Frameworks and the difference to HRB Wyatt & Madison. A decrease will be applied to HRB Wyatt & Madison.</p>		
Bremerton HOME		
	Requested Amount	Awards
Kitsap Community Resources (KCR) - Manette Housing	400,000	203,039.10
Totals	\$400,000	\$203,039.10
<p>*Any increase or decrease to Bremerton HOME Funding will be applied to the KCR Manette Project.</p>		

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Capital Project Summary

Agency/ Project/Description	Request	Award
HOUSING KITSAP Home Rehabilitation Program 10 – 14 Households Service Area: Kitsap County	\$225,000	\$225,000 CDBG
<p>Funds will be used for personnel, administration, and construction costs associated with the home rehabilitation program which provides 20-year deferred loans or grants to very-low and extremely-low income homeowners for repairs to address health, safety, and accessibility issues. Housing Kitsap staff performs the home inspections, creates a scope of work, assists homeowners with contractor selection, monitors the progress and signs off project completion and contractor payments.</p>		
CITY OF PORT ORCHARD Pottery Ave. Sidewalk Improvement 1000 Households Service Area: Port Orchard	\$103,000	\$0
<p>Funds requested will be used for concrete sidewalks, ADA ramps, driveway approach modifications, and other associated work for sidewalk improvements on the north side of Pottery Avenue to address a gap in sidewalks and ADA accessibility to serve nearby residents and businesses. The project extends from Sunset Lane to Clay Lane. Having ADA compliant facilities is a high priority for the City given the large number of housing units for lower income residents and seniors, as well as medical providers, in the vicinity.</p>		
KITSAP HOMES OF COMPASSION Gorst Permanent Supportive Housing 50 Units Service Area: Kitsap County	\$179,000	\$179,000 HOME
<p>Funds will be used to pay toward soft costs, including studies, engineering and architectural drawings, for the conversion of an old elementary school into 50 units of permanent supportive housing and offices with 24 hour on-site social work navigator, security and case management. Housing will serve individuals with incomes below 30% area median income who are homeless with disabilities including chronic health conditions, mental health issues or substance abuse disorder. Half of the units will be 1-bedroom and half will be studio apartments.</p>		
HOUSING RESOURCES BAINBRIDGE (HRB) Wyatt & Madison Apartments 13 Units Service Area: Bainbridge Island	\$600,000	\$489,953.39 HOME
<p>Funds will be used to offset costs associated with the acquisition of 13 apartment rental units that will be constructed as part of a larger mixed-income, multi-family housing development on Bainbridge Island. The site is part of the former 550 Madison Avenue complex. HRB's development agreement provides for the acquisition of 13 units at the time of completion. Costs include closing and recording fees in addition to acquisition costs.</p>		
HOUSING RESOURCES BAINBRIDGE (HRB) Western View Terrace Rehab 8 Households Service Area: Bainbridge Island	\$275,140	\$245,968.41 CDBG
<p>Funds will be for the materials and labor costs associated with health and safety upgrades and updates including new siding, new windows, 4 new decks, and painting at Western View Terrace, a multi-family apartment complex serving low-income households on Bainbridge Island. The property was constructed in 1978 and has eight two-bedroom units.</p>		

COMMUNITY FRAMEWORKS			
Kitsap County Homeownership Service Area: Kitsap County	9 Households	\$555,000	\$0
Funds will be used for Down Payment Assistance (DPA) and direct administrative costs of the Kitsap County Homeownership program. The program will pair HOME funds with internal and lender-partner funds to provide up to 20% DPA and closing cost assistance to program-qualified, mortgage-ready homebuyers at or below 80% Area Median Income purchasing an eligible home outside the Bremerton city limits in Kitsap County. Homebuyer education and Individual Pre-Purchase Counseling is required for all participants.			
WEST SOUND TREATMENT CENTER Ohana Home Rehab Service Area: Kitsap County (outside Bremerton City Limits)	30 Households	\$149,940	\$149,940 HOME
Funds will be used for the rehabilitation of a five-bedroom house used as a short-term stay group home serving homeless women with substance use disorders. The work will include kitchen remodels, bathroom remodels, interior paint, new interior floors, and new interior walls to increase private living space.			
KITSAP COMMUNITY RESOURCES (KCR) Weatherization and Minor Home Repair Service Area: Kitsap County	25 Households	\$200,000	\$200,000 CDBG
Funds will be used to for contractor labor and materials, program staff wages & benefits, and related support costs for the Weatherization Program. The Program works with pre-approved Kitsap County contractors to perform weatherization measures and minor home repair for homeowner and rental households resulting in 30% reduction in energy usage. The program serves households below 50% Area Median Income with priority given to those with extremely high housing burden, seniors, disabled persons, and families with children under 19 years of age, throughout Kitsap County.			
KITSAP COMMUNITY RESOURCES (KCR) BE\$T Service Area: Kitsap County	40 Individuals	\$60,000	\$60,000 CDBG
Funds will be used for staff, program costs, and client direct client support costs of the Business, Education, Support & Training (BE\$T) Program which increases economic opportunities for low-income individuals who want to start or expand their own micro-enterprise business by providing entrepreneurial training, technical assistance, and job creation through 8-week training classes offered once per quarter. A micro-enterprise business is a business with five or fewer employees, including the owner.			
KITSAP COMMUNITY RESOURCES (KCR) Manette Long Term Low-Income Housing Service Area: Bremerton	9 Units	\$400,000	\$203,039.10 HOME
Funds will be used for new construction of three townhouse style triplexes, each consisting of two 2-bedroom units and one 3-bedroom unit. One of the 2-bedroom units in each triplex will be one level, ADA accessible, and available for a veteran. The units will be available for households at or below 30% of area median income, prioritizing based on the Housing Solutions Center vulnerability assessment. Rental assistance will be provided through Section 8 vouchers.			