

KITSAP COUNTY HOUSING AND HOMELESSNESS DIVISION
 Department of Human Services
 2022 Homeless Housing and Services NOFA

2022 COORDINATED GRANT APPLICATIONS
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Application Summaries

For 2022 Grants, a Notice of Funding Availability (NOFA) was issued for homeless services. Proposed programs were considered by a citizen volunteer Grant Recommendation Committee. Total Funding Recommendations are made up of both Affordable Housing Grant funds and Homeless Housing Grant funds. Agencies were able to request both types of funds for different purposes in a single application. Both funding sources will be included in a single contract for each program but will be tracked separately. One-year contracts will be executed, with a second-year contract extension if there is satisfactory contract compliance and performance.

Agency/ Program/Description	Funding Request	Award
AGAPE Koinonia Inn 10 Households	\$49,943	\$49,943
Funds will be used to support operations and maintenance costs including salary and benefits of a .25 FTE maintenance staff, utilities, mortgage, insurance, pest control, security, licenses, fees and taxes. The Koinonia Inn is a Transitional Housing Program that provides a total of 14 transitional housing beds for 6 pregnant/parenting women and up to 8 of their children monthly while they participate in outpatient substance abuse treatment.		AHGP - \$43,403 HHGP - \$ 6,540
AGAPE Sisyphus II Housing 80 Households	\$93,888	\$70,000
Funds requested will be used to support the salary and benefits of one FTE Housing Case Manager at Sisyphus II Housing Program, a PTE maintenance person, and O&M expenses for building upkeep. The program provides permanent housing and services for literally/chronically homeless, low to very low-income, disabled individuals and families while they participate in outpatient chemical dependency treatment.		AHGP - \$23,800 HHGP - \$46,200
CATHOLIC HOUSING SERVICES Max Hale Center 65 Households	\$100,000	\$55,000
Funds requested will be used to pay a portion of the salary and benefits of the resident services coordinator, salary and benefits of a maintenance person, and O&M expenses for the building upkeep. The Max Hale Center, located in downtown Bremerton, provides 53 units of permanent affordable housing to low and extremely low-income individuals and families with supportive services on-site. Thirty-three of the units are for people coming from homelessness.		AHGP - \$35,000 HHGP - \$20,000

COFFEE OASIS Homeless Youth Services	500 Individuals	\$296,078	\$225,000
Funds requested will be used to support the salaries, taxes and benefits of 2 FTE Engagement Center Area Managers, 1.5 FTE Case Managers, 1 PTE Outreach Specialist and 1 FTE Job Trainer. The program provides the core services needed to help youth ages 13 - 25 experiencing homeless, through outreach, engagement centers, shelter, temporary housing, case management, job training, and mentoring relationships.			HHGP - \$225,000
FOUNDATION FOR HOMELESS AND POVERTY MANAGEMENT M.O.R.E. Program	25 Households	\$273,200	\$25,000
Funds requested will be used to provide life skills education and training programs to people experiencing homelessness to help them overcome barriers to housing stability. This is a "seed grant" to support further development of this program concept and measurable outcomes.			HHGP - \$25,000
HOUSING KITSAP Housing Stabilization Program	30 Households	\$200,000	\$90,000
Funds requested will be used for rental assistance, personnel, and administrative costs for the Housing Stabilization Program. The program provides rental assistance and supportive services to income qualified households to secure housing, in existing non-subsidized units owned by Housing Kitsap, that is affordable based on their household income.			AHGP - \$ 1,650 HHGP - \$88,350
HOUSING RESOURCES BAINBRIDGE Housing Stabilization Program	30 Households	\$136,378	\$55,000
Funds requested will be used to pay rental assistance and administrative costs for Housing Resources Bainbridge's Housing Stabilization Program. The program provides a rental subsidy with supportive services to qualified applicants in HRB housing. Case management will be provided by Helpline House.			HHGP - \$55,000
HOUSING RESOURCES BAINBRIDGE Permanent Supportive Housing	12 Households	\$178,327	\$65,000
Funds requested will be used for rental subsidies and administrative funds for Housing Resources Bainbridge's Permanent Supportive Housing Program. The Program provides rental subsidy and supportive case management to senior and disabled residents on Bainbridge Island living in Housing Resources Bainbridge's permanent, affordable properties, allowing them to remain in decent and safe housing. Case management will be provided by Helpline House.			HHGP - \$65,000

KITSAP COMMUNITY RESOURCES Housing and Homeless Services	130 Households	\$264,384	\$250,000
Funds requested will be used to support wages and benefits for 5 FTE Family Development Specialists and related supervision, program expenses and administrative costs. These case managers will serve KCR clients as well as North Kitsap Fishline clients and Housing Kitsap's Housing Stabilization Program tenants. In addition, it will pay for O&M expenses for 15 transitional housing units. The Housing and Homeless Services Program assists individuals and families to access emergency, interim, and permanent housing with supportive services to help attain housing stability and self-sufficiency.			AHGP - \$ 67,000 HHGP - \$183,000
KITSAP HOMES OF COMPASSION Supportive Housing for Homeless	212 Individuals	\$145,000	\$145,000
Funds requested will be used for startup costs for 4-5 new homes, salary and benefits for a FTE case manager, part of the monthly leasing costs for 4-5 new homes, and program training and administration costs. This program leases large homes and then sub-lets rooms to homeless individuals and includes support through case management and weekly house meetings.			HHGP - \$145,000
NORTH KITSAP FISHLINE Homeless Support Services	210 Households	\$79,260	\$79,260
Funds requested will be used to pay a portion of the salary of a Program Coordinator, program costs, eviction prevention/gap funding, rental assistance, and client direct services for the Homeless Support Services Program. The program provides food, housing, and supportive services to the most vulnerable clients who are without secure housing.			AHGP - \$ 400 HHGP - \$78,860
KITSAP MENTAL HEALTH SERVICES Pendleton Place	72 Individuals	\$200,000	\$150,000
Funds requested will be used for the salary and benefit costs for staff of a new 72-unit permanent supportive (PSH) apartment building in Bremerton. Units will be targeted to homeless individuals who have long-term supportive service needs. Tenants will pay 30% of their income towards housing costs; Bremerton Housing Authority will provide Housing Choice Vouchers to subsidize the rents. Onsite staff will provide tenancy supports including developing housing stability plans, life skills, treatment services engagement, and referrals to community resources and services.			HHGP - \$150,000
OLIVE CREST Independent Living Skills (ILS) Housing Specialist	35 Individuals	\$90,000	\$75,041
Funds requested will be used for the salary and benefit costs of the Independent Living Skills (ILS) Housing Specialist and a portion of the ILS supervisor, administration, and rental assistance. The program assists youth ages 15 – 21 in gaining the skills to live independent of the foster care system including securing and maintaining permanent housing, pursuing an education, gaining employment, and development of healthy relationships with their family.			HHGP - \$75,041

SALVATION ARMY Homeless Outreach Services	500 Households	\$73,902	\$73,920
Funds requested will be used to pay for a portion of the salary and benefits of the Social Services Aide and Social Service Director to administer the program. The majority of the funding will be used for direct client services to support people experiencing homelessness, including items such as bus tokens, ID cards, backpacks, tents, sleeping bags, gas vouchers, and motel vouchers.			HHGP - \$73,920
WEST SOUND TREATMENT CENTER O'Hana House & Lighthouse	50 Households	\$98,178	\$50,000
Funds requested will be used to pay a portion of salaries and benefits for two PT housing case managers, one at The Lighthouse House, serving 8 men, and one at O'Hana House, serving 12 women and their children. Funds will also be used for O&M expenses for the two houses. O'Hana House and The Lighthouse are separate, but similar, permanent supportive housing programs that supply permanent safe and sober housing, on-site supportive case management, and vocational wrap-around service planning to individuals experiencing chronic homelessness and behavioral health conditions including substance use disorders and related trauma.			AHGP - \$12,585 HHGP - \$37,415
TOTAL			\$1,458,164