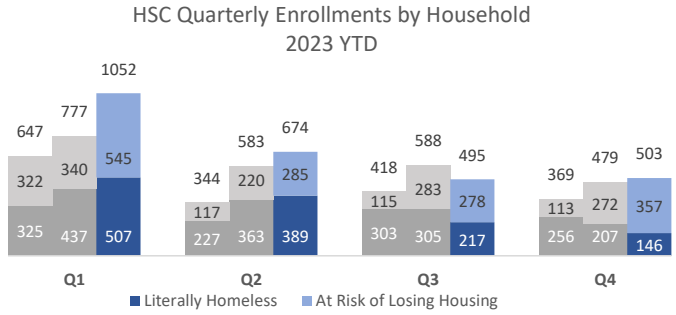
Housing Solutions Center Quick Facts

January 1st, 2023 - December 31st, 2023

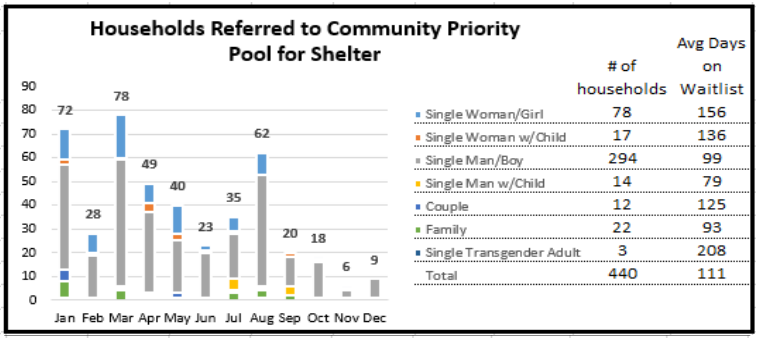
HSC ENROLLMENTS

Non-Duplicated Households Served	2,724
Non-Duplicated Individuals	3,999
Literally Homeless Percentage	46%
Literally Homeless Number of Households	1259
At Risk of Losing Housing Percentage	54%
At Risk of Losing Housing # of Households	1465



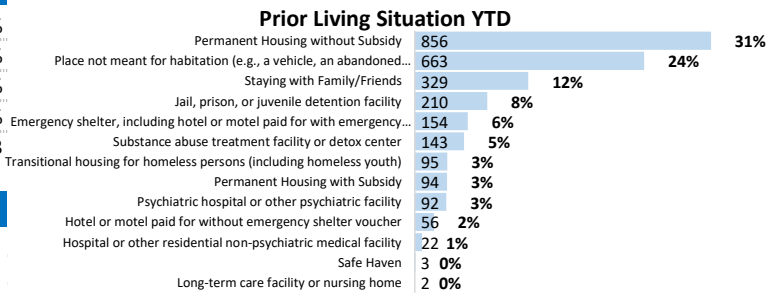
SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	2,982
South Kitsap	107
North Kitsap	255
Coffee Oasis	29
Bainbridge Island	3
Outreach	684
Total	**4,060**

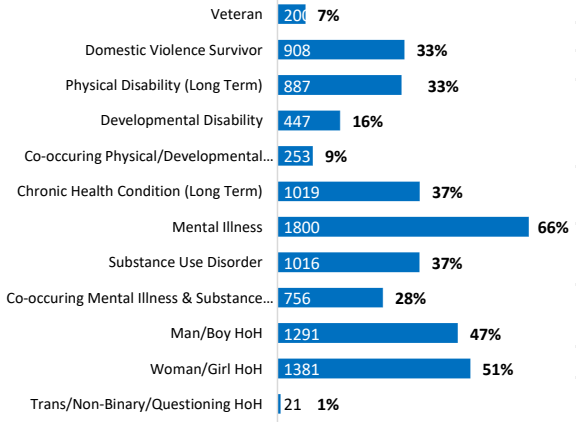


AGES OF INDIVIDUALS

Children 0-18 years of age	1,024	26%
Youth 18-24 years of age	289	7%
Adults 25-59 years of age	2,308	58%
Seniors 60 years of age or older	378	9%
Average Age of Head of Household		43

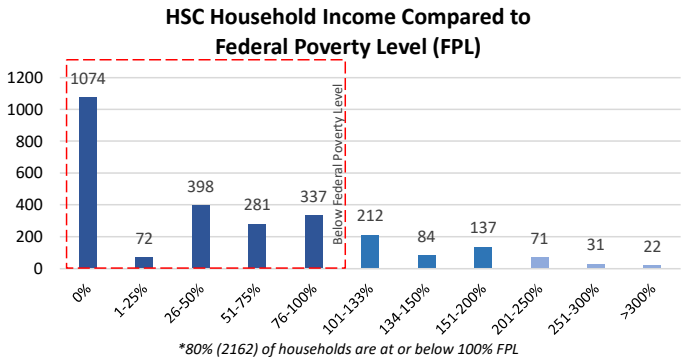


SELF-REPORTED CHARACTERISTICS[1]

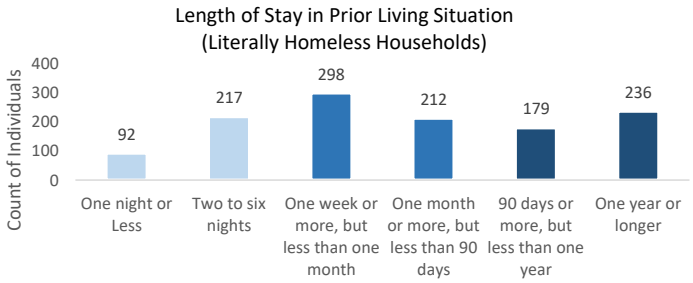


HOUSEHOLD INCOME

Average Monthly Household Income	$835
Average Monthly Income per Capita	$569
Percent of Households Earning $0/month	40%
Percent of Households Earning < $750/month	56%



**80% (2162) of households are at or below 100% FPL*



25% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

1 = Self-reported characteristics of the head of household
** **HH** = Household*
** **HoH** = Head of Household*

Housing Solutions Center Quick Facts

January 1st, 2023 - December 31st, 2023

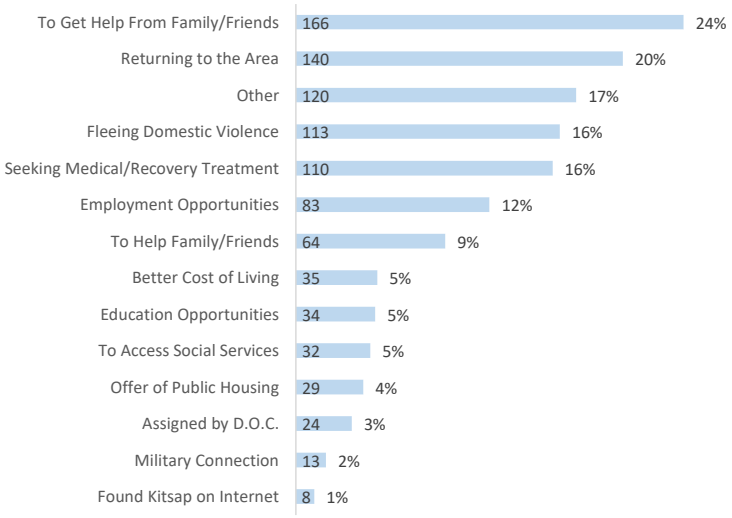
HOUSEHOLD COMPOSITION

Single Man/Boy	1126	41%
Single Woman/Girl	900	33%
Single Man w/Child(ren)	77	3%
Single Woman w/Child(ren)	305	11%
Couple	117	4%
Family	151	5%
Single Trans/Non-Binary/Questioning Adult	18	1%
Youth	47	2%
Client prefers not to answer	13	0%

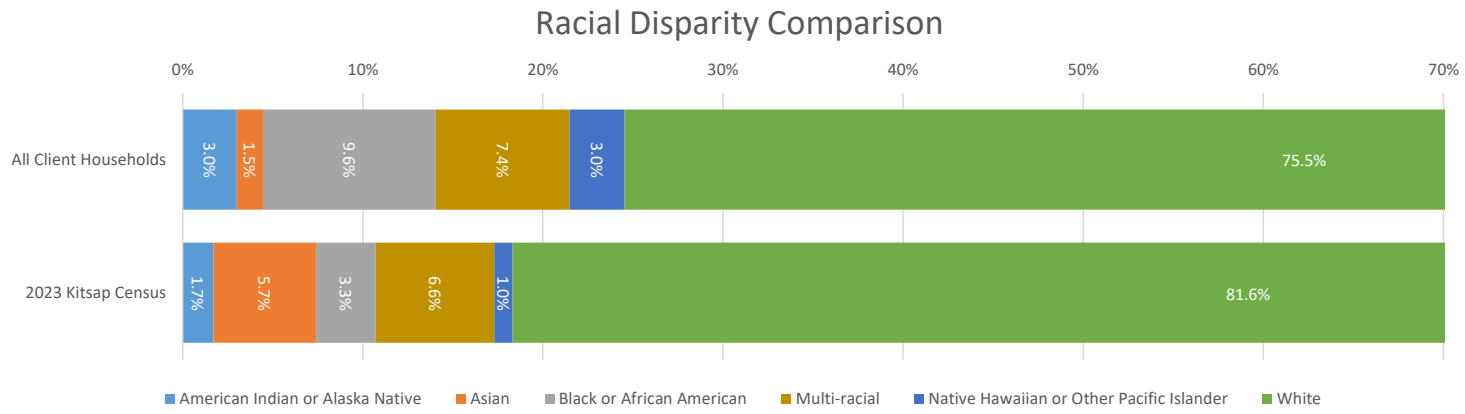
VULNERABILITY SCORES

Vulnerability Score Average	49.1
Vulnerability Score Median	45

WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2023 - December 31st, 2023

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	1259
Percent of all Non-Duplicated HH	46%
Non-Duplicated Individuals	1648

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	146
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	241

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	181
Percent of all Literally Homeless Households	14%
Percent of all Non-Duplicated HH	7%
Total Children	308

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	46
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	2%
Total Children	74

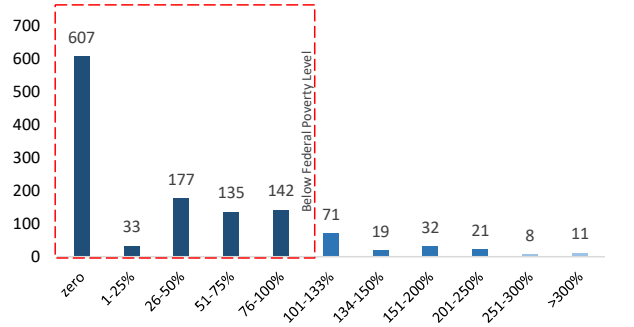
LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income		$600.95
Households with $0 income		48% / 607 HH
Household Size	Count	Average Income
1	1041	$502.55
2	103	$945.85
3	70	$1,071.52
4	27	$1,477.93
5+	14	$1,357.43
Total	**1255**	**$600.95**

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

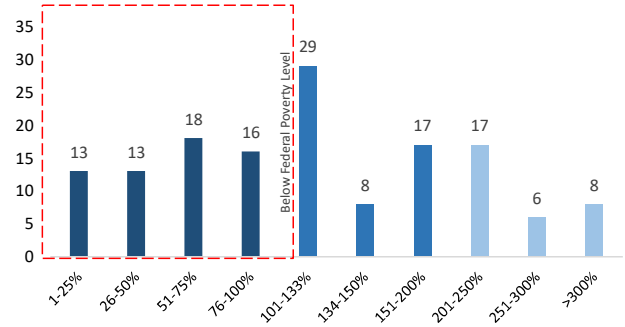
Total Average Income		$1,855.21
Household Size	Count	Average Income
1	95	$1,796.26
2	21	$2,053.81
3	19	$1,691.16
4	8	$2,281.75
5+	3	$2,233.33
Total	**146**	**$1,855.21**

LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



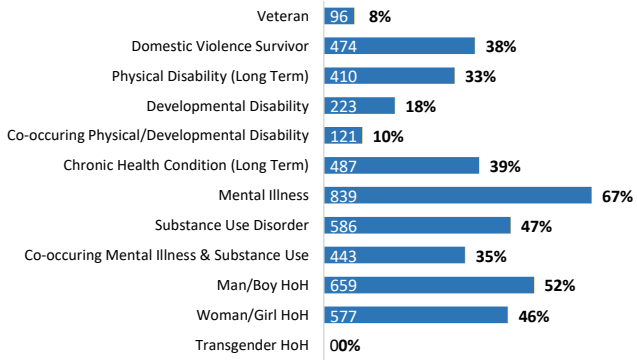
**87% (1094) of households are at or below 100% FPL*

LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL

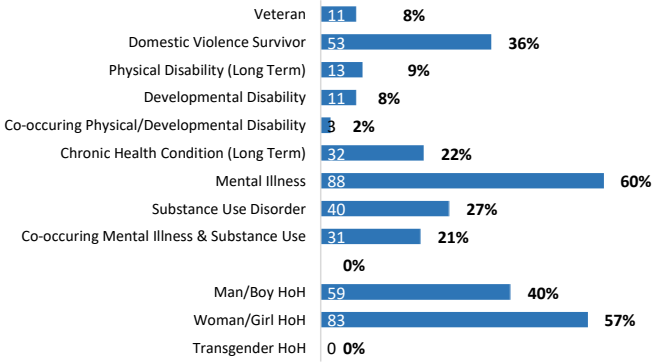


**42% (60) of households are at or below 100% FPL*

LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS[2]



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS[2]



- = *Includes households fleeing domestic violence*
[2] = *Self-reported characteristics of the head of household*
* ***HH*** *= Household*
* ***HoH*** *= Head of Household*

HSC AT-RISK[2] OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2023 - December 31st, 2023

AT-RISK[2] OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1465
Percent of all Non-Duplicated HH	54%
Non-Duplicated Individuals	2343

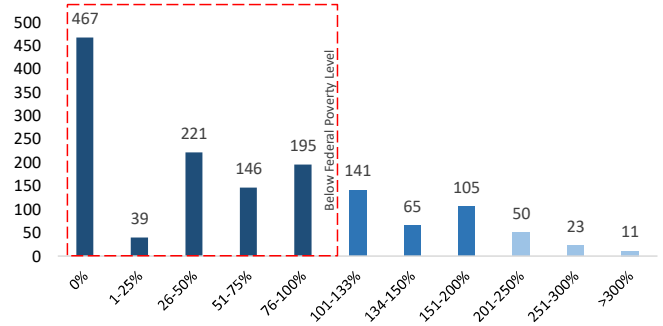
AT-RISK[2] HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	382
Percent of all Imminently At-Risk of Homeless Households	26%
Percent of all Non-Duplicated HH	14%
Total Children	699

AT-RISK[2] HOUSEHOLD INCOME

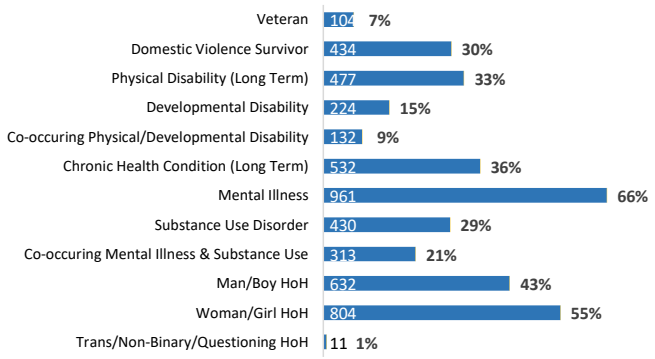
Total Average Income		$1,037.05
Households with $0 income		32% / 39 HH
Household Size	Count	Average Income
1	1024	$756.95
2	191	$1,456.25
3	138	$1,612.91
4	57	$2,221.76
5+	52	$2,218.90
Total	**137**	**$1,037.05**

AT-RISK[2] HH FEDERAL POVERTY LEVEL



**73% (1068) of households are at or below 100% FPL*

AT-RISK[2] HH SELF-REPORTED CHARACTERISTICS[1]

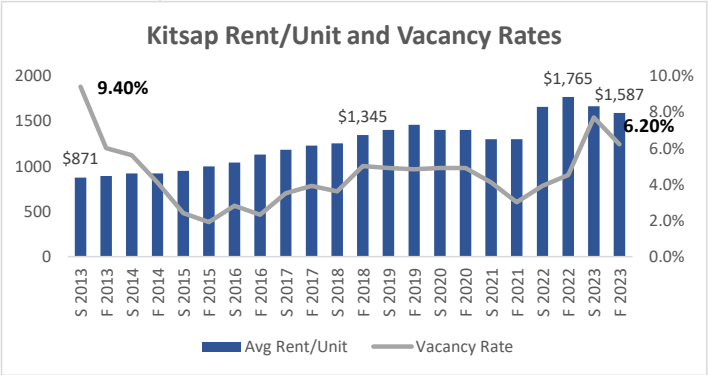


1 = Self-reported characteristics of the head of household
2 = Households which are at imminent or increased risk of losing housing
** **HH** = Household*
** **HoH** = Head of Household*

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

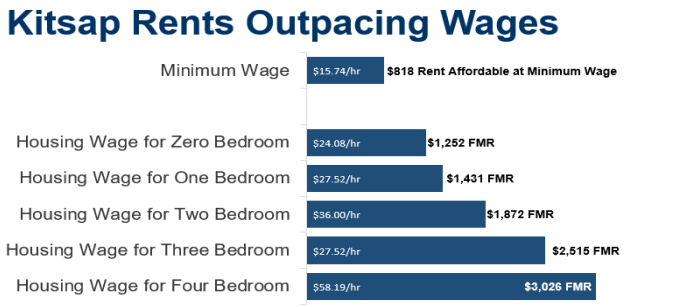
Fall 2023 Average Rent per Unit	$1,587
Fall 2023 Vacancy Rate	6.2%



KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2023)
Source: 2023 Out of Reach Report

Rent Affordable at Minumum Wage	$818



* Affordable here is considered as paying no more than 30% of income towards rent per month
FMR - Fair Market Rate

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2023)
Source: 2023 Out of Reach Report

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the povery level	**Kitsap County**
All Families	**5.5%**
With related children under 18	9.5%
With related children under 5 years only	8.9%
Married Couple Families	**1.9%**
With related children under 18	2.2%
With related children under 5 years only	1.0%
Families with only female householder	**23.2%**
With related children under 18	31.8%
With related children under 5 years only	51.0%

Median Household Income	**$84,600**
Mean Household Income	**$107,645**

Housing Solutions Center Quick Facts - Services & Referrals

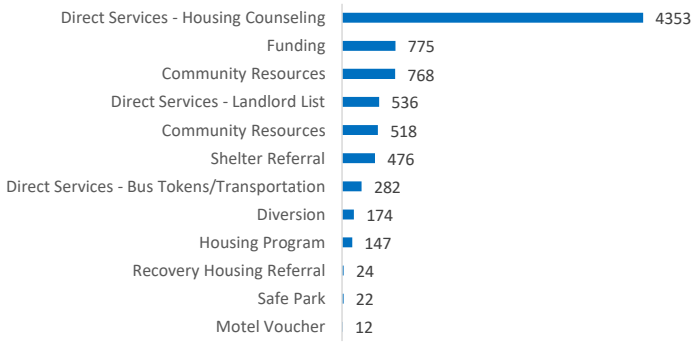
January 1st, 2023 - December 31st, 2023

Services Provided YTD	
Community Resources - Clothing	27
Community Resources - Cribs for Kids	0
Community Resources - DSHS	86
Community Resources - DV Advocacy	28
Community Resources - Employment	150
Community Resources - Energy Assistance	7
Community Resources - Financial	4
Community Resources - Food/Meals	96
Community Resources - Head Start	0
Community Resources - Legal Services	86
Community Resources - Medical	34
Community Resources - Mental Health	49
Community Resources - Outdoor Supplies	17
Community Resources - PCAP	0
Community Resources - Personal Hygiene	46
Community Resources - Safelink	18
Community Resources - Senior Services	4
Community Resources - Transportation	24
Community Resources - VHOG Meeting	90
Steps to Housing	2
Community Resources Total	**768**
Direct Services - Bus Tokens/Transportation	282
Direct Services - Housing Counseling	4353
Direct Services - Landlord List	536
Direct Services - Waitlist Referral	518
Direct Services Total	**5689**
Funding - HARPS	440
Funding - HEN Program	249
Funding - HSC Deposit Assistance	0
Funding - HSC Rental Assistance	1
Funding - KCR Eviction Prevention	2
Funding - KCR LIHEAP Eviction Prevention	0
Funding - KCR Rapid Rehousing	24
Funding - Kinship	1
Funding - Long Term HARPS	11
Funding - NKFL Rent/Deposit Assistance	10
Funding - Veterans Assistance	37
Funding Total	**775**
Housing Program - Home Build/Ownership Program	1
Housing Program - Home Share	2
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	22
Housing Program - Kitsap Homes of Compassion	59
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	63
Housing Program Total	**147**
Recovery Housing Referral - Agape	1
Recovery Housing Referral - Kitsap Recovery Center	0
Recovery Housing Referral - Oxford House	18
Recovery Housing Referral - West Sound Treatment Center	5
Recovery Housing Referral Total	**24**

Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	73
Shelter Referral - Coffee Oasis	6
Shelter Referral - Georgia's House	101
Shelter Referral - KCR Emergency Housing	1
Shelter Referral - Kitsap Rescue Mission	74
Shelter Referral - Salvation Army	12
Shelter Referral - St. Vincent de Paul	183
Shelter Referral - YWCA ALIVE	4
Shelter Referral - Other Shelter	22
Shelter Referral Total	**476**
Motel Voucher - HSC	11
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	1
Motel Vouchers Total	**12**
Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	22
Safe Park Total	**22**

Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	174
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	**174**

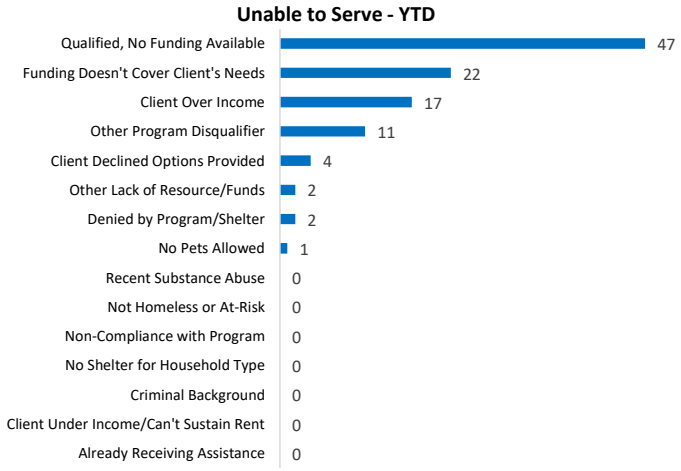
Services Provided - YTD



Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2023 - December 31st, 2023

Unable to Serve - YTD	
Already Receiving Assistance	0
Client Declined Options Provided	4
Client Over Income	17
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	2
Funding Doesn't Cover Client's Needs	22
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	0
No Pets Allowed	1
Qualified, No Funding Available	47
Recent Substance Abuse	0
Other Lack of Resource/Funds	2
Other Program Disqualifier	11
Unable to Serve Total	**106**



HARPS ASSISTANCE - SINCE INCEPTION				
Unique Clients in Past 3 Years				**714**
Total HARPS Services Provided in Past 3 Years				**1087**
Times Assistance Provided to Clients	**1**	**2**	**3**	
Count	478	157	51	
Percentage	67%	22%	7%	
		Count *	Percentage	
Number returning within 3 months (1-90 days)		255	36%	
Number returning in 3-6 months (91-180 days)		37	5%	
Number returning in 6-12 months (181-365 days)		50	7%	
Number returning in 1-2 years (366-730 days)		15	2%	
Total Returns		**357**	**50%**	
Median Days to Return		**37**		

** includes multiple returns for assistance*

HARPS ASSISTANCE - YTD				
Unique Clients YTD				**351**
Total HARPS Services Provided YTD				**440**
Times Assistance Provided to Clients	**1**	**2**	**3**	
Count	233	53	8	
Percentage	79%	18%	3%	
		Count *	Percentage	
Number returning within 3 months (1-90 days)		69	20%	
Number returning in 3-6 months (91-180 days)		10	3%	
Number returning in 6-12 months (181-365 days)		10	3%	
Total Returns		**89**	**25%**	
Median Days to Return		**36**		