

Housing Solutions Center Quick Facts

January 1st, 2023 - June 30th, 2023

HSC ENROLLMENTS

Non-Duplicated Households Served	1,726
Non-Duplicated Individuals	2,442

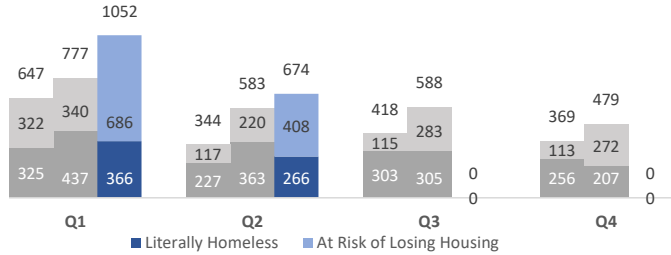
Literally Homeless Percentage 37%

Literally Homeless Number of Households 632

At Risk of Losing Housing Percentage 63%

At Risk of Losing Housing # of Households 1094

HSC Quarterly Enrollments by Household
2023 YTD



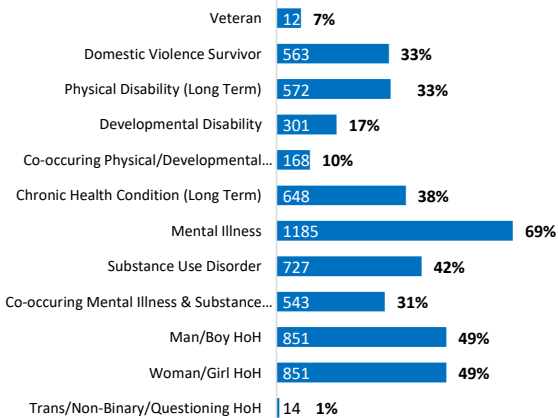
SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	1,702
South Kitsap	96
North Kitsap	159
Coffee Oasis	19
Bainbridge Island	3
Outreach	487
Total	2,466

AGES OF INDIVIDUALS

Children 0-18 years of age	542	22%
Youth 18-24 years of age	187	8%
Adults 25-59 years of age	1,475	60%
Seniors 60 years of age or older	238	10%
Average Age of Head of Household	43	

SELF-REPORTED CHARACTERISTICS¹

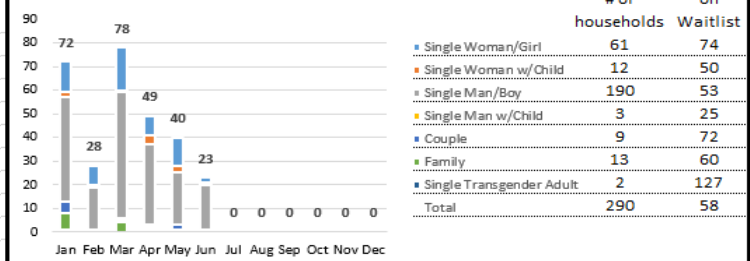


HOUSEHOLD INCOME

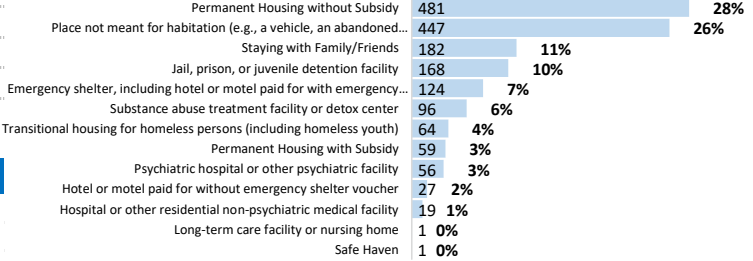
Average Monthly Household Income	\$804
Average Monthly Income per Capita	\$568
Percent of Households Earning \$0/month	41%
Percent of Households Earning < \$750/month	58%

¹ = Self-reported characteristics of the head of household
* HH = Household
* HoH = Head of Household

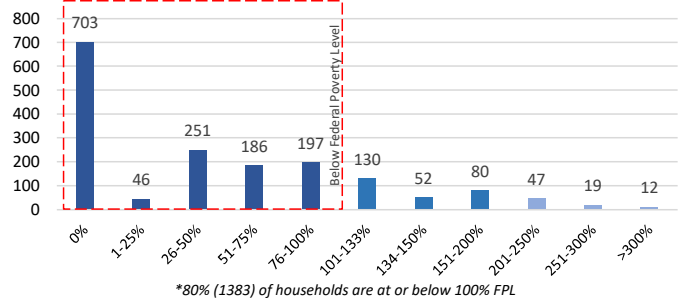
Households Referred to Community Priority Pool for Shelter



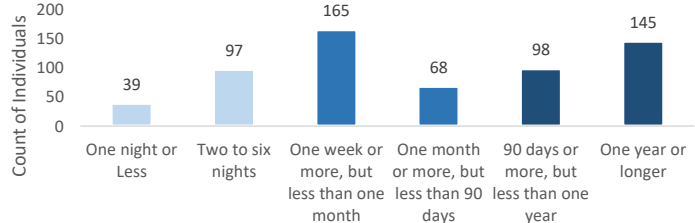
Prior Living Situation YTD



HSC Household Income Compared to Federal Poverty Level (FPL)



Length of Stay in Prior Living Situation (Literally Homeless Households)



22% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

Housing Solutions Center Quick Facts

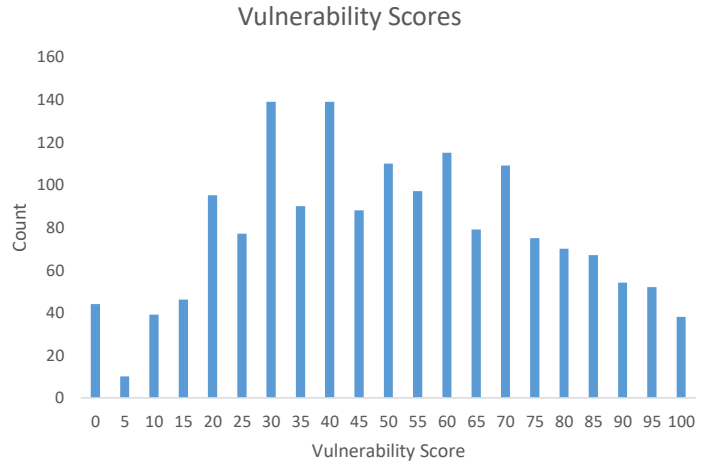
January 1st, 2023 - June 30th, 2023

HOUSEHOLD COMPOSITION

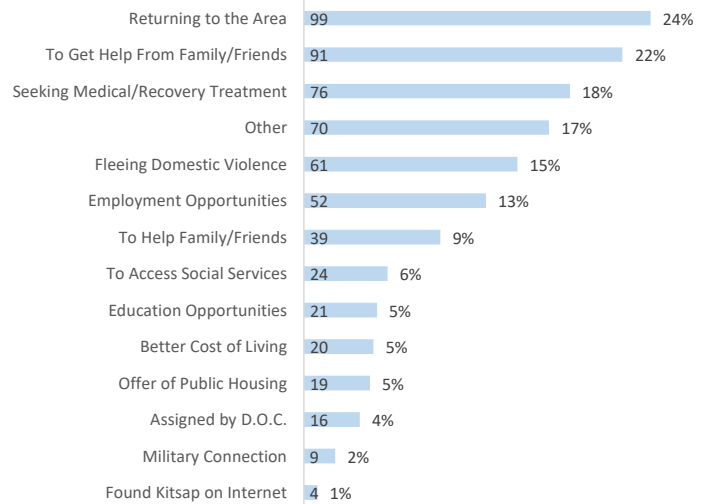
Single Man/Boy	761	43.6%
Single Woman/Girl	571	32.7%
Single Man w/Child(ren)	33	1.9%
Single Woman w/Child(ren)	170	9.7%
Couple	72	4.1%
Family	95	5.4%
Single Trans/Non-Binary/Questioning Adult	14	0.8%
Youth	23	1.3%
Client prefers not to answer	6	0.3%

VULNERABILITY SCORES

Vulnerability Score Average	50.7
Vulnerability Score Median	45

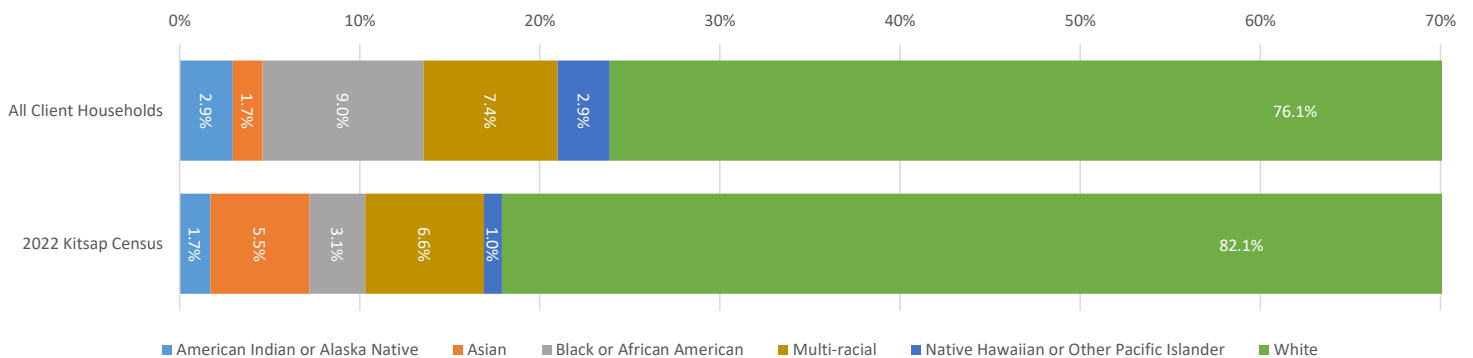


WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)

Racial Disparity Comparison



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2023 - June 30th, 2023

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	632
Percent of all Non-Duplicated HH	37%
Non-Duplicated Individuals	829

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	85
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	147

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	79
Percent of all Literally Homeless Households	13%
Percent of all Non-Duplicated HH	5%
Total Children	143

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	26
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	2%
Total Children	45

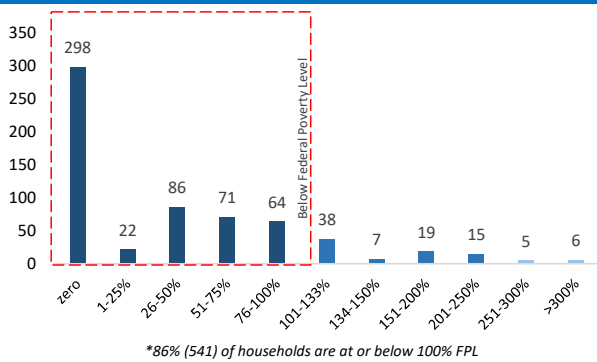
LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$632.19	
Households with \$0 income	47% / 298 HH	
Household Size	Count	Average Income
1	528	\$536.44
2	44	\$966.59
3	37	\$1,038.46
4	14	\$1,515.29
5+	7	\$1,761.29
Total	630	\$632.19

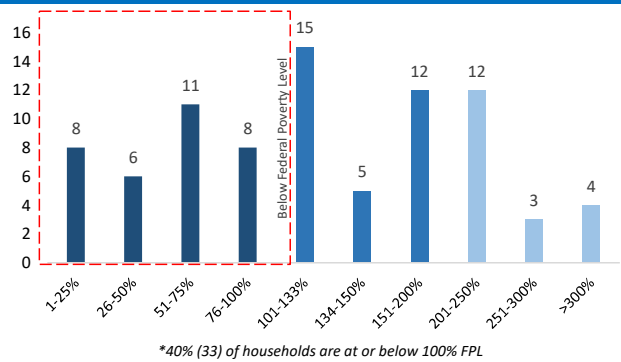
LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	\$1,903.83	
Household Size	Count	Average Income
1	54	\$1,907.07
2	10	\$1,729.40
3	13	\$1,770.00
4	6	\$2,190.00
5+	2	\$2,700.00
Total	85	\$1,903.83

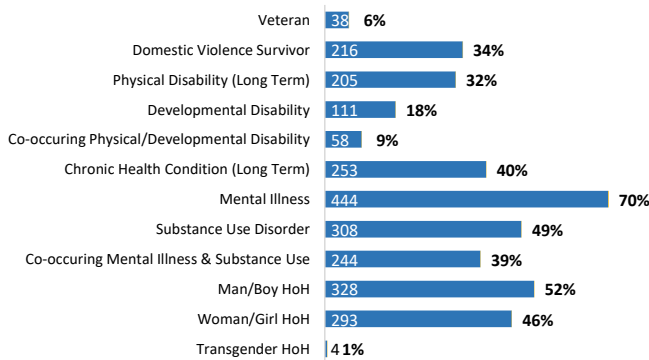
LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



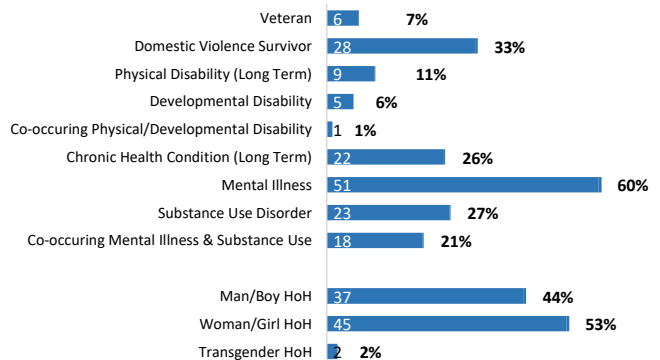
LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS²



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS²



¹ = Includes households fleeing domestic violence

² = Self-reported characteristics of the head of household

* HH = Household

* HoH = Head of Household

HSC AT-RISK² OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2023 - June 30th, 2023

AT-RISK² OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1094
Percent of all Non-Duplicated HH	63%
Non-Duplicated Individuals	1606

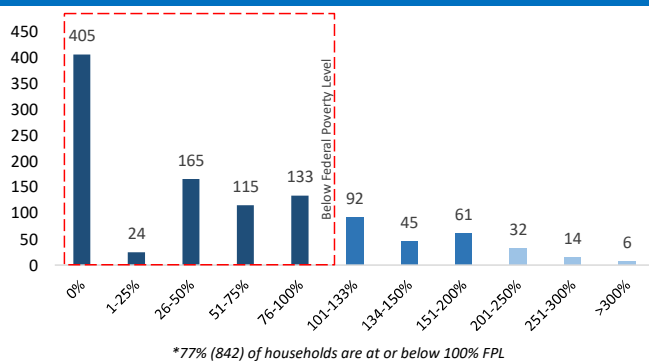
AT-RISK² HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	225
Percent of all Imminently At-Risk of Homeless Households	21%
Percent of all Non-Duplicated HH	13%
Total Children	392

AT-RISK² HOUSEHOLD INCOME

Total Average Income	\$903.26	
Households with \$0 income	37% / 24 HH	
Household Size	Count	Average Income
1	824	\$646.42
2	126	\$1,323.65
3	81	\$1,687.03
4	37	\$2,421.10
5+	23	\$2,656.15
Total	137	\$903.26

AT-RISK² HH FEDERAL POVERTY LEVEL



AT-RISK² HH SELF-REPORTED CHARACTERISTICS¹

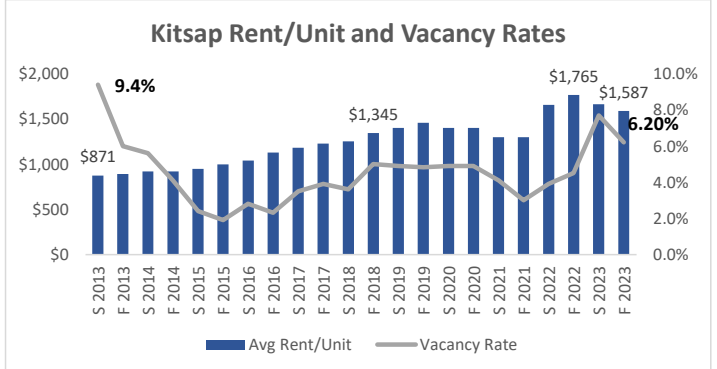
Veteran	85	8%
Domestic Violence Survivor	347	32%
Physical Disability (Long Term)	367	34%
Developmental Disability	190	17%
Co-occurring Physical/Developmental Disability	110	10%
Chronic Health Condition (Long Term)	395	36%
Mental Illness	741	68%
Substance Use Disorder	419	38%
Co-occurring Mental Illness & Substance Use	299	27%
Man/Boy HoH	522	48%
Woman/Girl HoH	556	51%
Trans/Non-Binary/Questioning HoH	9	1%

1 = Self-reported characteristics of the head of household
 2 = Households which are at imminent or increased risk of losing housing
 * HH = Household
 * HoH = Head of Household

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2023 Average Rent per Unit	\$1,587
Fall 2023 Vacancy Rate	6.2%



KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2023)
 Source: 2023 Out of Reach Report

Rent Affordable at Minimum Wage	\$818
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Kitsap Rents Outpacing Wages

Category	Minimum Wage	FMR
Minimum Wage	\$15.74/hr	\$818 Rent Affordable at Minimum Wage
Housing Wage for Zero Bedroom	\$24.08/hr	\$1,262 FMR
Housing Wage for One Bedroom	\$27.52/hr	\$1,431 FMR
Housing Wage for Two Bedroom	\$36.00/hr	\$1,872 FMR
Housing Wage for Three Bedroom	\$27.52/hr	\$2,515 FMR
Housing Wage for Four Bedroom	\$58.19/hr	\$3,026 FMR

* Affordable here is considered as paying no more than 30% of income towards rent per month FMR - Fair Market Rate
 Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2023)
 Source: 2023 Out of Reach Report

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level

Category	Kitsap County
All Families	5.5%
With related children under 18	9.5%
With related children under 5 years only	8.9%
Married Couple Families	1.9%
With related children under 18	2.2%
With related children under 5 years only	1.0%
Families with only female householder	23.2%
With related children under 18	31.8%
With related children under 5 years only	51.0%

Median Household Income	\$84,600
Mean Household Income	\$107,645

Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2023 - June 30th, 2023

Services Provided YTD

Community Resources - Clothing	8
Community Resources - Cribs for Kids	0
Community Resources - DSHS	35
Community Resources - DV Advocacy	8
Community Resources - Employment	29
Community Resources - Energy Assistance	4
Community Resources - Financial	1
Community Resources - Food/Meals	23
Community Resources - Head Start	0
Community Resources - Legal Services	19
Community Resources - Medical	17
Community Resources - Mental Health	19
Community Resources - Outdoor Supplies	4
Community Resources - PCAP	0
Community Resources - Personal Hygiene	21
Community Resources - Safelink	13
Community Resources - Senior Services	0
Community Resources - Transportation	18
Community Resources - VHOG Meeting	38
Steps to Housing	0
Community Resources Total	257

Direct Services - Bus Tokens/Transportation	189
Direct Services - Housing Counseling	2543
Direct Services - Landlord List	269
Direct Services - Waitlist Referral	340
Direct Services Total	3341

Funding - HARPS	142
Funding - HEN Program	118
Funding - HSC Deposit Assistance	0
Funding - HSC Rental Assistance	0
Funding - KCR Eviction Prevention	1
Funding - KCR LIHEAP Eviction Prevention	0
Funding - KCR Rapid Rehousing	21
Funding - Kinship	0
Funding - Long Term HARPS	11
Funding - NKFL Rent/Deposit Assistance	8
Funding - Veterans Assistance	9
Funding Total	310

Housing Program - Home Build/Ownership Program	0
Housing Program - Home Share	2
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	15
Housing Program - Kitsap Homes of Compassion	41
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	31
Housing Program Total	89

Recovery Housing Referral - Agape	1
Recovery Housing Referral - Kitsap Recovery Center	0
Recovery Housing Referral - Oxford House	8
Recovery Housing Referral - West Sound Treatment Center	2
Recovery Housing Referral Total	11

Services Provided YTD - Shelter Referrals

Shelter Referral - Benedict House	47
Shelter Referral - Coffee Oasis	5
Shelter Referral - Georgia's House	53
Shelter Referral - KCR Emergency Housing	1
Shelter Referral - Kitsap Rescue Mission	51
Shelter Referral - Salvation Army	11
Shelter Referral - St. Vincent de Paul	84
Shelter Referral - YWCA ALIVE	3
Shelter Referral - Other Shelter	16
Shelter Referral Total	271

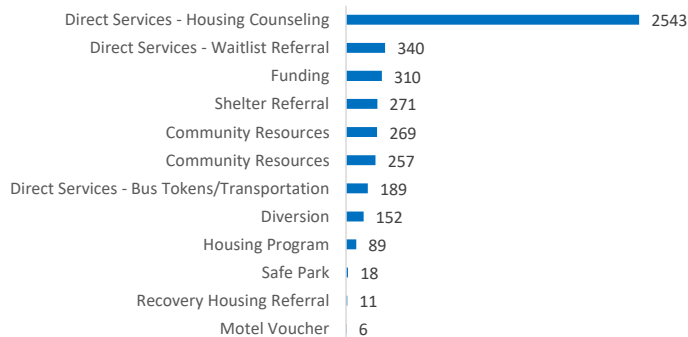
Motel Voucher - HSC	6
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
Motel Vouchers Total	6

Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	18
Safe Park Total	18

Diversion - YTD

Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	152
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	152

Services Provided - YTD



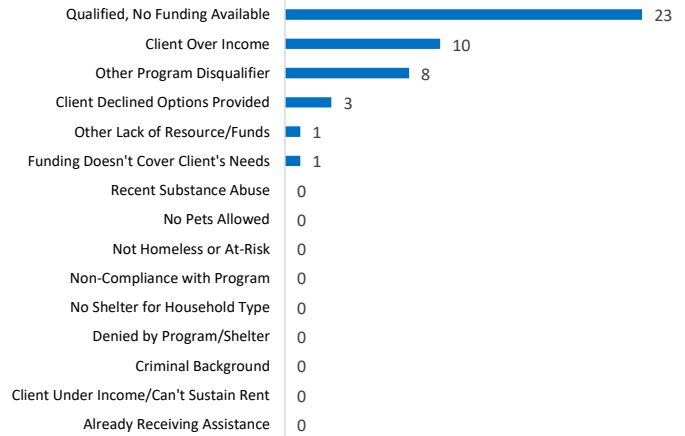
Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2023 - June 30th, 2023

Unable to Serve - YTD

Already Receiving Assistance	0
Client Declined Options Provided	3
Client Over Income	10
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	0
Funding Doesn't Cover Client's Needs	1
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	0
No Pets Allowed	0
Qualified, No Funding Available	23
Recent Substance Abuse	0
Other Lack of Resource/Funds	1
Other Program Disqualifier	8
Unable to Serve Total	46

Unable to Serve - YTD



HARPS ASSISTANCE - SINCE INCEPTION

Unique Clients in Past 3 Years	761		
Total HARPS Services Provided in Past 3 Years	1418		
Times Assistance Provided to Clients	1	2	3
Count	488	156	64
Percentage	64%	20%	8%
	Count * Percentage		
Number returning within 3 months (1-90 days)	360	47%	
Number returning in 3-6 months (91-180 days)	50	7%	
Number returning in 6-12 months (181-365 days)	50	7%	
Number returning in 1-2 years (366-730 days)	24	3%	
Total Returns	484	64%	
Median Days to Return	37		

* includes multiple returns for assistance

HARPS ASSISTANCE - YTD

Unique Clients YTD	122		
Total HARPS Services Provided YTD	142		
Times Assistance Provided to Clients	1	2	3
Count	75	11	1
Percentage	86%	13%	1%
	Count * Percentage		
Number returning within 3 months (1-90 days)	20	16%	
Number returning in 3-6 months (91-180 days)	0	0%	
Number returning in 6-12 months (181-365 days)	0	0%	
Total Returns	20	16%	
Median Days to Return	30		