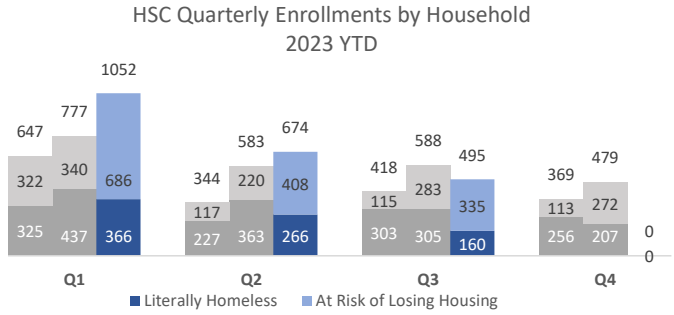
Housing Solutions Center Quick Facts

January 1st, 2023 - September 30th, 2023

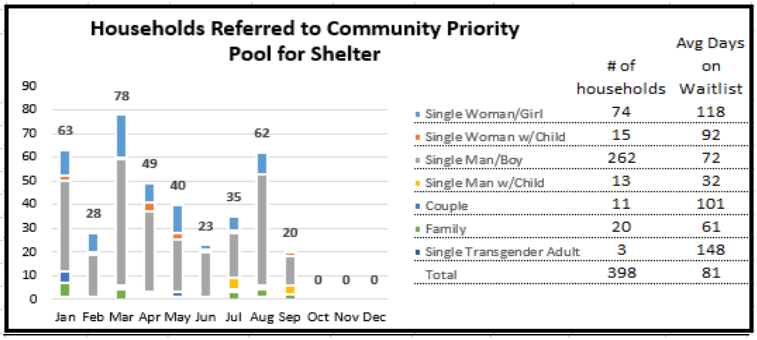
HSC ENROLLMENTS

Non-Duplicated Households Served	2,221
Non-Duplicated Individuals	3,231
Literally Homeless Percentage	36%
Literally Homeless Number of Households	792
At Risk of Losing Housing Percentage	64%
At Risk of Losing Housing # of Households	1429



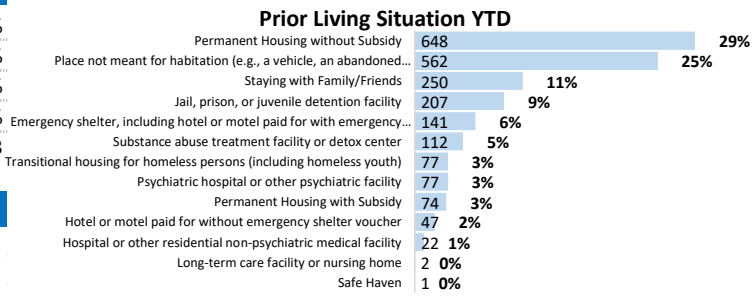
SERVED BY SITE (DUPLICATED INDIVIDUALS)

Bremerton	2,317
South Kitsap	107
North Kitsap	228
Coffee Oasis	29
Bainbridge Island	3
Outreach	585
Total	**3,269**

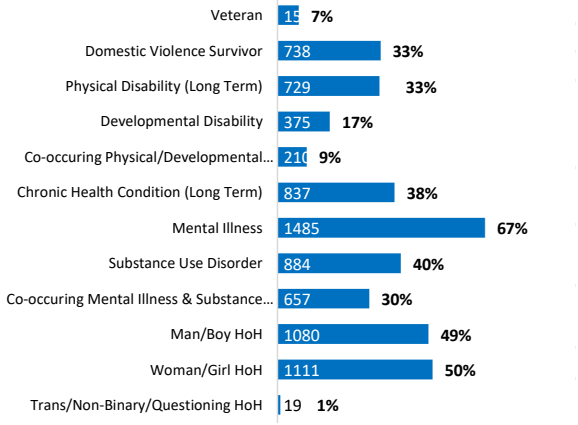


AGES OF INDIVIDUALS

Children 0-18 years of age	799	25%
Youth 18-24 years of age	239	7%
Adults 25-59 years of age	1,882	58%
Seniors 60 years of age or older	311	10%
Average Age of Head of Household		43

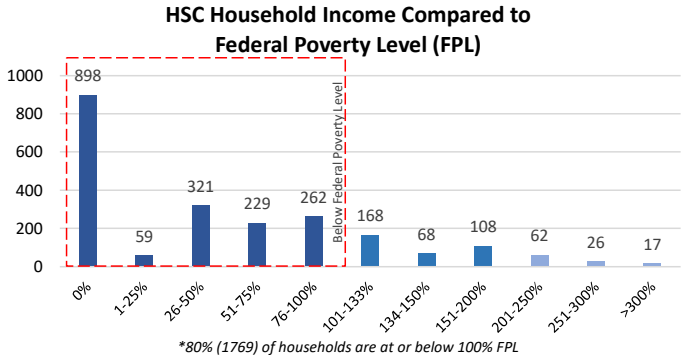


SELF-REPORTED CHARACTERISTICS[1]

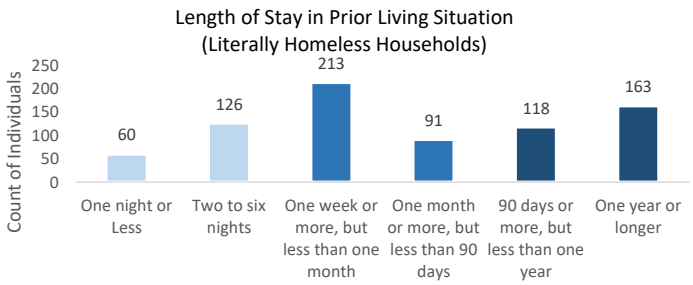


HOUSEHOLD INCOME

Average Monthly Household Income	$825
Average Monthly Income per Capita	$567
Percent of Households Earning $0/month	41%
Percent of Households Earning < $750/month	57%



*80% (1769) of households are at or below 100% FPL



24% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

1 = Self-reported characteristics of the head of household
** **HH** = Household*
** **HoH** = Head of Household*

Housing Solutions Center Quick Facts

January 1st, 2023 - September 30th, 2023

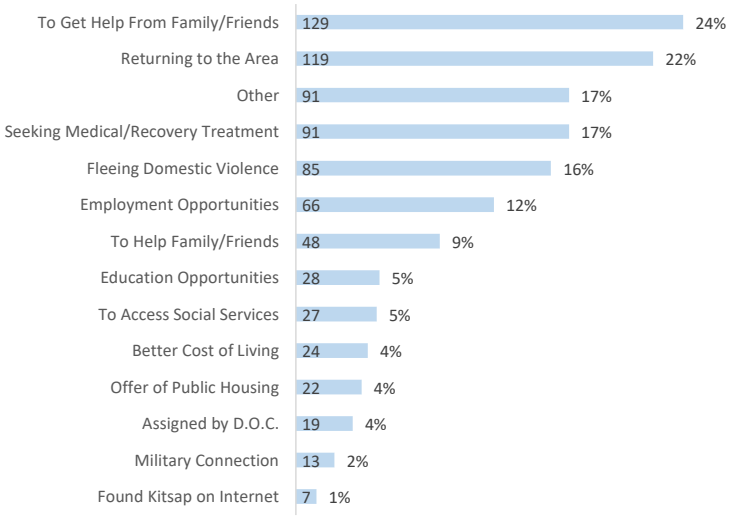
HOUSEHOLD COMPOSITION

Single Man/Boy	954	42.2%
Single Woman/Girl	724	32.0%
Single Man w/Child(ren)	55	2.4%
Single Woman w/Child(ren)	237	10.5%
Couple	92	4.1%
Family	130	5.7%
Single Trans/Non-Binary/Questioning Adult	18	0.8%
Youth	46	2.0%
Client prefers not to answer	7	0.3%

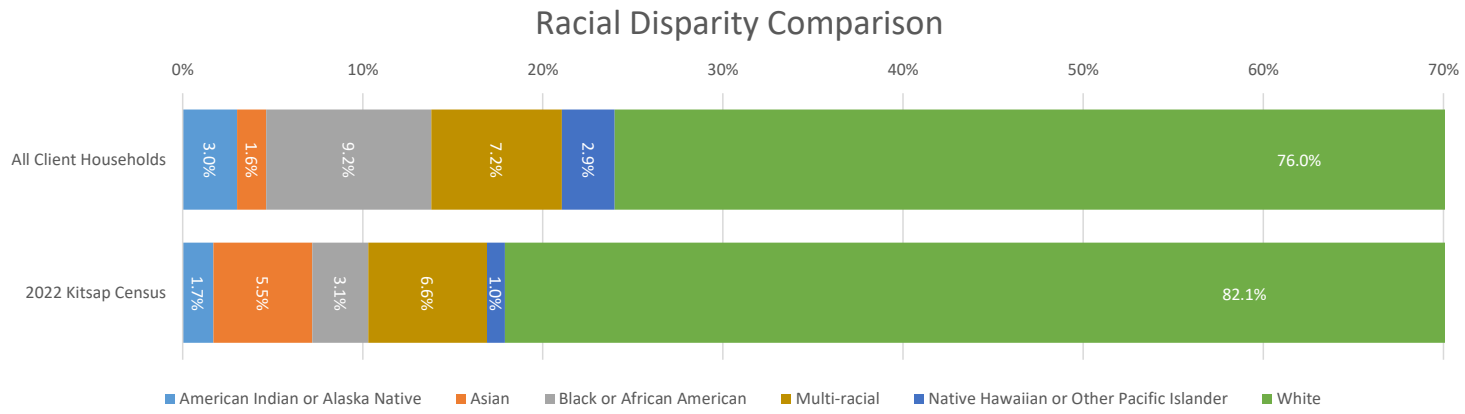
VULNERABILITY SCORES

Vulnerability Score Average	49.7
Vulnerability Score Median	45

WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2023 - September 30th, 2023

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	792
Percent of all Non-Duplicated HH	36%
Non-Duplicated Individuals	1047

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	101
Percent of all Non-Duplicated HH	5%
Non-Duplicated Individuals	170

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	109
Percent of all Literally Homeless Households	14%
Percent of all Non-Duplicated HH	5%
Total Children	192

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	30
Percent of all Literally Homeless Households	4%
Percent of all Non-Duplicated HH	1%
Total Children	51

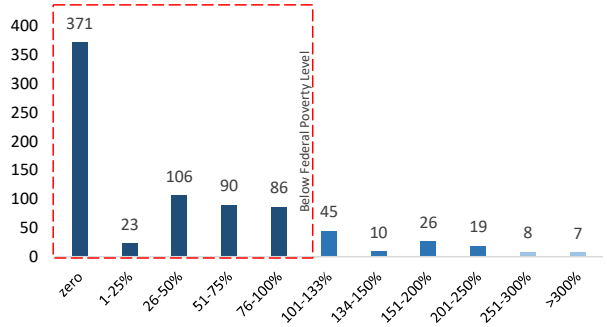
LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income		$647.11
Households with $0 income		47% / 371 HH
Household Size	Count	Average Income
1	656	$556.82
2	59	$960.69
3	47	$952.37
4	20	$1,482.65
5+	8	$1,791.13
Total	**790**	**$647.11**

LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

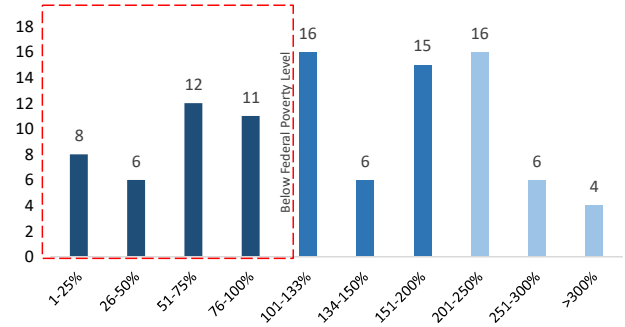
Total Average Income		$1,972.90
Household Size	Count	Average Income
1	66	$1,966.63
2	12	$2,017.83
3	14	$1,756.93
4	7	$2,179.14
5+	2	$2,700.00
Total	**101**	**$1,972.90**

LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



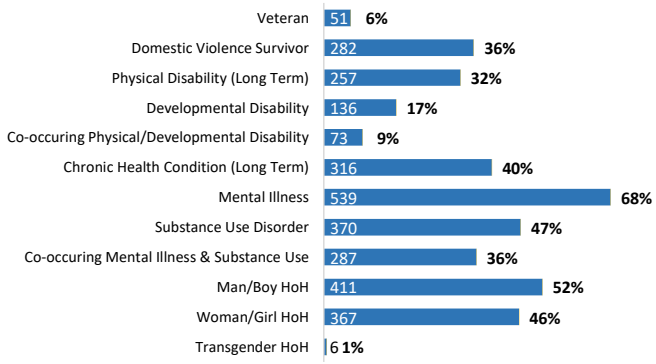
**85% (676) of households are at or below 100% FPL*

LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL

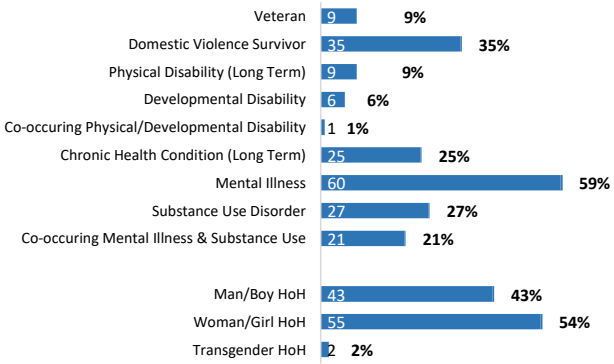


**38% (37) of households are at or below 100% FPL*

LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS[2]



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS[2]



- = *Includes households fleeing domestic violence*
[2] = *Self-reported characteristics of the head of household*
* ***HH*** *= Household*
* ***HoH*** *= Head of Household*

HSC AT-RISK[2] OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2023 - September 30th, 2023

AT-RISK[2] OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1429
Percent of all Non-Duplicated HH	64%
Non-Duplicated Individuals	2174

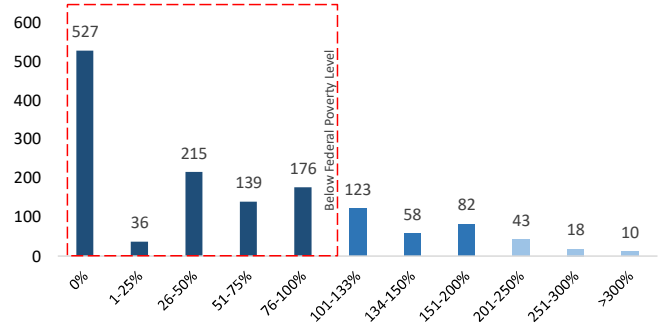
AT-RISK[2] HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	340
Percent of all Imminently At-Risk of Homeless Households	24%
Percent of all Non-Duplicated HH	15%
Total Children	594

AT-RISK[2] HOUSEHOLD INCOME

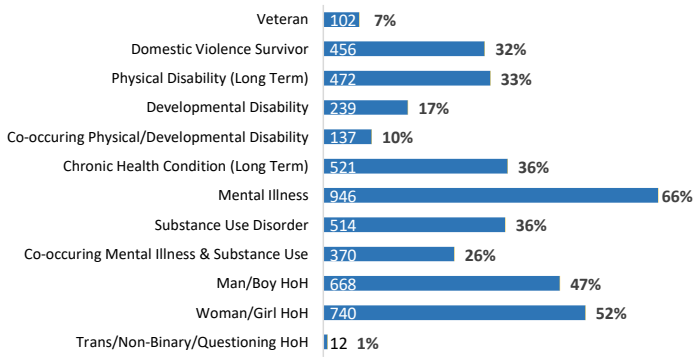
Total Average Income		$923.17
Households with $0 income		37% / 36 HH
Household Size	Count	Average Income
1	1046	$661.12
2	172	$1,300.40
3	114	$1,673.68
4	54	$2,210.23
5+	40	$2,310.99
Total	**137**	**$923.17**

AT-RISK[2] HH FEDERAL POVERTY LEVEL



**77% (1093) of households are at or below 100% FPL*

AT-RISK[2] HH SELF-REPORTED CHARACTERISTICS[1]

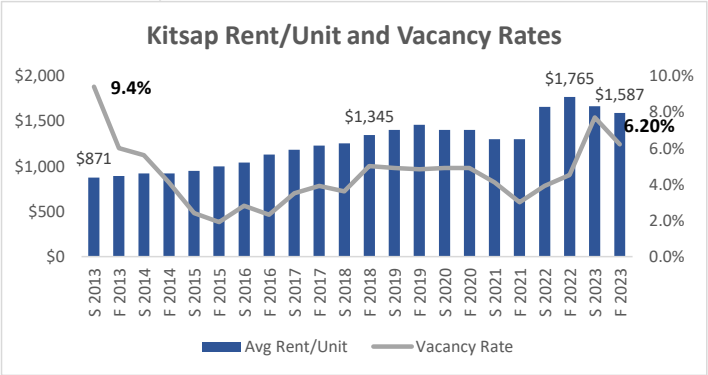


1 = Self-reported characteristics of the head of household
2 = Households which are at imminent or increased risk of losing housing
** **HH** = Household*
** **HoH** = Head of Household*

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

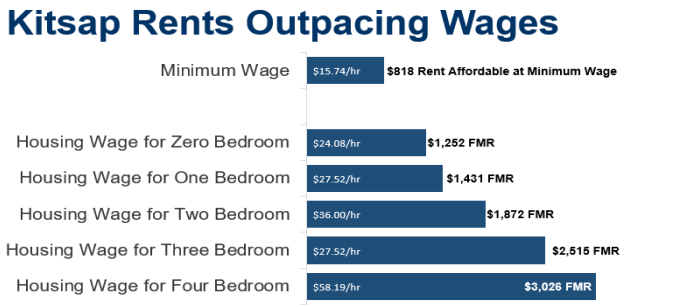
Fall 2023 Average Rent per Unit	$1,587
Fall 2023 Vacancy Rate	6.2%



KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2023)
Source: 2023 Out of Reach Report

Rent Affordable at Minumum Wage	$818



* Affordable here is considered as paying no more than 30% of income towards rent per month
FMR - Fair Market Rate

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2023)
Source: 2023 Out of Reach Report

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the povery level	**Kitsap County**
All Families	**5.5%**
With related children under 18	9.5%
With related children under 5 years only	8.9%
Married Couple Families	**1.9%**
With related children under 18	2.2%
With related children under 5 years only	1.0%
Families with only female householder	**23.2%**
With related children under 18	31.8%
With related children under 5 years only	51.0%

Median Household Income	**$84,600**
Mean Household Income	**$107,645**

Housing Solutions Center Quick Facts - Services & Referrals

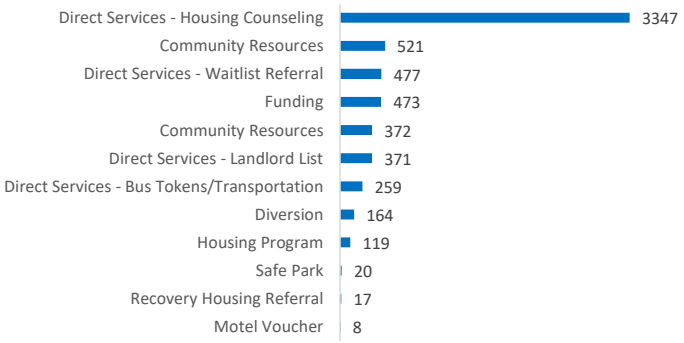
January 1st, 2023 - September 30th, 2023

Services Provided YTD	
Community Resources - Clothing	11
Community Resources - Cribs for Kids	0
Community Resources - DSHS	73
Community Resources - DV Advocacy	21
Community Resources - Employment	85
Community Resources - Energy Assistance	5
Community Resources - Financial	1
Community Resources - Food/Meals	70
Community Resources - Head Start	0
Community Resources - Legal Services	45
Community Resources - Medical	30
Community Resources - Mental Health	42
Community Resources - Outdoor Supplies	5
Community Resources - PCAP	0
Community Resources - Personal Hygiene	29
Community Resources - Safelink	17
Community Resources - Senior Services	3
Community Resources - Transportation	21
Community Resources - VHOG Meeting	61
Steps to Housing	2
Community Resources Total	**521**
Direct Services - Bus Tokens/Transportation	259
Direct Services - Housing Counseling	3347
Direct Services - Landlord List	371
Direct Services - Waitlist Referral	477
Direct Services Total	**4454**
Funding - HARPS	212
Funding - HEN Program	196
Funding - HSC Deposit Assistance	0
Funding - HSC Rental Assistance	1
Funding - KCR Eviction Prevention	1
Funding - KCR LIHEAP Eviction Prevention	0
Funding - KCR Rapid Rehousing	23
Funding - Kinship	0
Funding - Long Term HARPS	11
Funding - NKFL Rent/Deposit Assistance	10
Funding - Veterans Assistance	19
Funding Total	**473**
Housing Program - Home Build/Ownership Program	0
Housing Program - Home Share	2
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	16
Housing Program - Kitsap Homes of Compassion	53
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	48
Housing Program Total	**119**
Recovery Housing Referral - Agape	1
Recovery Housing Referral - Kitsap Recovery Center	0
Recovery Housing Referral - Oxford House	12
Recovery Housing Referral - West Sound Treatment Center	4
Recovery Housing Referral Total	**17**

Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	60
Shelter Referral - Coffee Oasis	6
Shelter Referral - Georgia's House	80
Shelter Referral - KCR Emergency Housing	1
Shelter Referral - Kitsap Rescue Mission	60
Shelter Referral - Salvation Army	11
Shelter Referral - St. Vincent de Paul	130
Shelter Referral - YWCA ALIVE	4
Shelter Referral - Other Shelter	20
Shelter Referral Total	**372**
Motel Voucher - HSC	7
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	1
Motel Vouchers Total	**8**
Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	20
Safe Park Total	**20**

Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	164
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	**164**

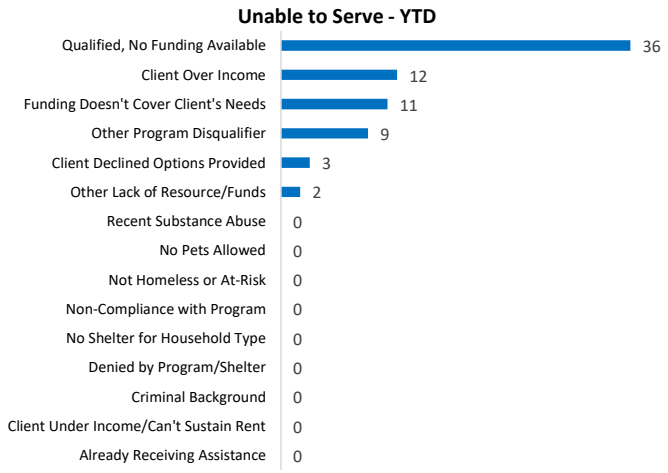
Services Provided - YTD



Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2023 - September 30th, 2023

Unable to Serve - YTD	
Already Receiving Assistance	0
Client Declined Options Provided	3
Client Over Income	12
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	0
Funding Doesn't Cover Client's Needs	11
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	0
No Pets Allowed	0
Qualified, No Funding Available	36
Recent Substance Abuse	0
Other Lack of Resource/Funds	2
Other Program Disqualifier	9
Unable to Serve Total	**73**



HARPS ASSISTANCE - SINCE INCEPTION				
Unique Clients in Past 3 Years				**808**
Total HARPS Services Provided in Past 3 Years				**1418**
Times Assistance Provided to Clients	**1**	**2**	**3**	
Count	521	164	68	
Percentage	64%	20%	8%	
		Count *	Percentage	
Number returning within 3 months (1-90 days)		361	45%	
Number returning in 3-6 months (91-180 days)		54	7%	
Number returning in 6-12 months (181-365 days)		63	8%	
Number returning in 1-2 years (366-730 days)		28	3%	
Total Returns		**506**	**63%**	
Median Days to Return		**38**		

** includes multiple returns for assistance*

HARPS ASSISTANCE - YTD				
Unique Clients YTD				**183**
Total HARPS Services Provided YTD				**212**
Times Assistance Provided to Clients	**1**	**2**	**3**	
Count	116	16	2	
Percentage	87%	12%	1%	
		Count *	Percentage	
Number returning within 3 months (1-90 days)		21	11%	
Number returning in 3-6 months (91-180 days)		4	2%	
Number returning in 6-12 months (181-365 days)		4	2%	
Total Returns		**29**	**16%**	
Median Days to Return		**38**		