

Kitsap County Allocations of CDBG Cares Act Funding

CDBG-CV1 Allocation (\$641,438)

The Board of County Commissioners at their work study on April 15, 2020 approved the first round of CDBG Cares Act funding for short term rental assistance to support individuals impacted by COVID-19.

| Agency | Program | Description | Amount | # Served | Eligible Activity | National Objective | Meets LMI* |
|----------------------------|------------------------------------|--|------------------|----------|---------------------------|--|------------|
| Housing Kitsap | HK COVID Rental Assistance | Provide short-term rental assistance to low-income households residing in Housing Kitsap units and impacted by COVID | \$250,000 | 200 | 05Q - Subsistence Payment | LMI - Income documentation requirement | Yes |
| Kitsap Community Resources | Countywide COVID Rental Assistance | Provide short-term rental assistance countywide to low-income households impacted by COVID | \$391,438 | 225 | 05Q - Subsistence Payment | LMI - Income documentation requirement | Yes |
| TOTAL | | | \$641,438 | | | | |

CDBG-CV3 Allocation (\$1,066,115)

The Board of County Commissioners at their work study on December 9, 2020 approved the second round of CDBG Cares Act funding increasing funding to KCR for additional short term rental assistance, expanding it to include mortgage assistance, plus funding to support two homeless shelters and the quarantine and isolation centers to meet the health and safety requirements of the Kitsap Public Health District for COVID-19.

| Agency | Program | Description | Amount | # Served | Eligible Activity | National Objective | Meets LMI* |
|------------------------------|---|--|-----------|----------|------------------------------------|--|------------|
| Kitsap Community Resources | Countywide COVID Rental/Mortgage Assistance Program | Increase the funding to provide short-term, up to 6 months, rental and mortgage assistance countywide (outside the City of Bremerton) to low-income households impacted by COVID. The total award for CDBG-CV1 and CDBG-CV3 is \$764,579. | \$373,141 | 225 | 05Q - Subsistence Payment | LMI - Income documentation requirement | Yes |
| Kitsap County Human Services | Pavilion Homeless Shelter | Provide up to 2 months of operating costs of the shelter beds located at the Pavilion to meet Kitsap Public Health District requirements for social distancing for homeless individuals needing shelter. | \$186,570 | 143 | 03T - Operating Costs for Homeless | LMI - Presumed Benefit (Homeless) | Yes |
| Salvation Army | Homeless Shelter | Provide up to 2 months of operating costs for the Salvation Army shelter to meet Kitsap Public Health District requirements for social distancing of shelter beds for homeless individuals. | \$186,570 | 164 | 03T - Operating Costs for Homeless | LMI - Presumed Benefit (Homeless) | Yes |

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|------------------------------|---|---|-----------|----|-----------------------|---|----|
| Kitsap County Human Services | COVID-19 Quarantine and Isolation Centers | Provide up to 5 months of operating costs for the Kitsap County Emergency Operations Center Quarantine & Isolation Centers located at Pilgrim Firs and Seabeck Conference Center. | \$319,834 | 60 | 05M - Health Services | Urgent Need - Alleviate existing conditions that pose a serious and immediate threat to the health or welfare of the community and the following conditions can be met: 1) conditions are of recent origin, within last 18 months (yes), 2) grantee is unable to finance the activity on its own; and 3) other sources of funding are not available | No |
|------------------------------|---|---|-----------|----|-----------------------|---|----|

TOTAL **\$1,066,115**

*LMI - Low/Mod Income Requirement
NOTE: 70% of funds must meet the LMI test

TOTAL CDBG-CV Funds **\$1,707,553**