





Project Status Report October 2023 - Feb 2024



Project Description: Conversion of Pacific Building Facility into a temporary co-sheltering residential facility.

Project Milestones:

October - December	January	February
 Hiring of Barker Creek Consulting, construction project management team. Completion of Kitsap County competitive bid process for the selection of General Contractor. Notice of Award to Neeley Construction 	 Pre-construction meetings Notice to proceed to Neeley Construction Construction Mobilization 	 Construction Phase Begins Inspections & Investigations begin Demolition Begins

Construction Budget:

- The estimated construction budget for this project is \$5,893,524.00
- Due to the existing conditions of the building, additional scope of work TBD
- The general contractor has billed \$194,354.00 as of February 2024

In The Last 30 Days:

- The facility walls have been stripped of trim and soundproofing.
- The facility floors have been penetrated and are now being prepped for new water and sewer lines, new showers, toilets, kitchen, and pet care facility footprints.
- Walls have been removed and stripped to studs where necessary.
- Ceilings, light fixtures, and ductwork have been removed for renovation and for roofing investigation.

Project Timeline:

The project is currently tracking ON SCHEDULE for November 2, 2024 completion date

- October 2023 July 2024
 - o October December:
 - Barker Creek team bought on board
 - Notice of award to Neeley Construction
 - January:
 - Neeley Construction Notice to Proceed
 - Pre-construction and Construction Mobilization
 - o February:
 - Construction Phase Begins
 - Inspections & Investigations
 - Demolition Begins
 - March:
 - Footings, Form, Rebar, and Pour Concrete
 - o May:
 - Roof Framing
 - June:
 - Interior Paint
 - o July:
 - Low Voltage (voice, video, data, and alarm systems upgrades)
 - Right Of Way Improvements

One Month Look Ahead (March 2024):

- Plumbing installation will begin on March 13, 2024
- Framing project is currently in progress
- Footings, form, rebar, and concrete pour will begin
- Demolition phase to be completed
- Complete building permitting issues



Future Shower Facilities



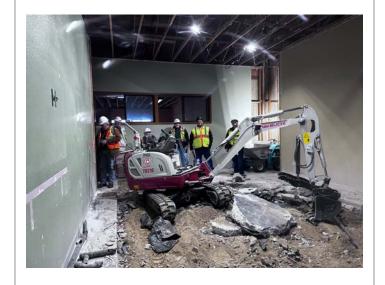
Future co-shelter living area



Demolition



Kitsap County Project Executive Team Site Review



Interior excavation & demolition activities



Kitsap IT / IS System upgrades