



## Pacific Building Project Update

Board of Commissioners
Pacific Building Project Update
February 27, 2024



## Pacific Building Project

## What are the plans for the building?

- Upgrades to bring facility up to current requirements
- Temporary emergency housing program and connections to robust supportive services benefits, medical, mental health, recovery, job placement, etc.
- Contract with Kitsap Rescue Mission to provide these services
- Anticipate 75 guests





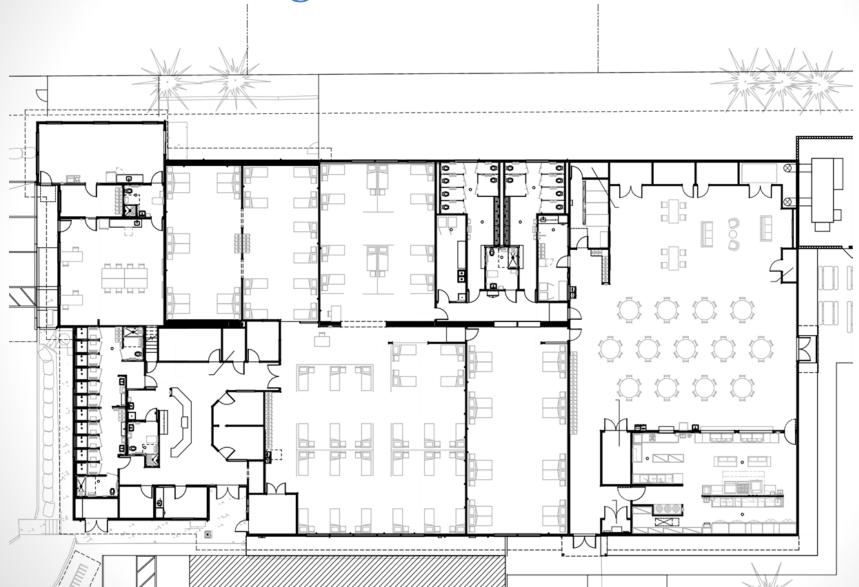
## Pacific Building Scope of Work



- Existing 20,040 square foot former fitness center to be renovated into a new 75 bed co-shelter congregate care living facility for unhoused adults, families, and companion animals.
- <u>Interior scope includes</u>: Reconfiguration of walls and doors; new mechanical, electrical, and plumping systems, and associated slab infill to support new shower/toilet facilities, commercial warming kitchen, pet care/kennel facility. Includes interior finish upgrades, with no increase in floor space.
- Exterior scope includes: New doors, canopies, site lighting, siding replacement, and paint; on-ground and rooftop mechanical equipment' repairs and other exterior siding and roofing repairs.
- <u>Site development includes</u>: Frontage inprovements, new generator, crease interceptor, remote FCD and precast vault, sewer pump, hardscape, landscape, site lighting, dumpster enclosure, fencing repair/replacement, building and sign replacement, parking lot reconfiguration and restriping.



## Pacific Building Floor Plan





# Kitsap County Human Services

## Pacific Building Design





## **Community Outreach**



## Neighborhood - Listening Sessions (2) - (ZOOM) Facilitated by the Dispute Resolution Center

Notification cards, packets, and presentation slides

- November 30, 2021 Open Forum for community dialogue
- · December 02, 2021 Open Forum for community dialogue

#### Community meetings with local neighborhood group (residential & commercial) - MHPSO

- June 07, 2022 Doug Washburn & Kirsten Jewell
- June 24, 2022 Doug Washburn, Kirsten Jewell, Robin O'Grady
- August 23, 2022 Kirsten Jewell & Sheriff Gese

#### Community Open House @ Pacific Building (on site) Open to Public

October 26, 2022 <a href="https://content.govdelivery.com/accounts/WAKITSAP/bulletins/330713f">https://content.govdelivery.com/accounts/WAKITSAP/bulletins/330713f</a>

## Commissioner's Corner BKAT Program - Commissioner Garrido & Kitsap Rescue Mission

October 19, 2022 <a href="https://youtu.be/m8KYA2EHAQ">https://youtu.be/m8KYA2EHAQ</a>

#### Co Sheltering Annual Conference My Dog Is My Home

March 23, 2023 Co-Sheltering seminar presentation on the Pacific Building

### Kitsap County Hearing Examiners Meeting - ACUP Permit Hearing

May 25, 2023 Kitsap County Hearing Examiner

#### Washington State House of Representatives Tour

Sept 27, 2023 Washington State House of Representatives Appropriations Committee

#### Community Events - Volunteers

- September 18-19 2021 Project Share Weekend of Landscaping
- June 24, 2022 Day of Caring United Way/Volunteer Kitsap
- June 23, 2023 2023 Day of Caring United Way/Volunteer Kitsap

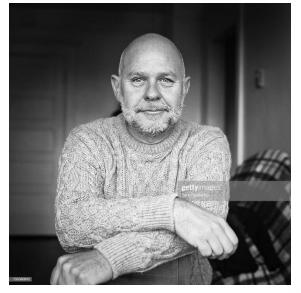


# Kitsap County Human Services

## Why do we need programs like this?

- New court cases affirm that all people have the right to be somewhere
- 9th Circuit Court: "[A]s long as there is no option of sleeping indoors, the government cannot criminalize indigent, homeless people for sleeping outdoors, on public property, on the false premise they had a choice in the matter."
- Local governments can not arrest or make people leave public places if there are no available beds







## Why do we need programs like this?

- Connection with resources, benefits, employment, treatment, and supportive services
- People living outside will not regain their lives without temporary emergency housing
- Offer an alternative to people staying in vehicles, parks encampments, woods, streets







## Why South Kitsap?

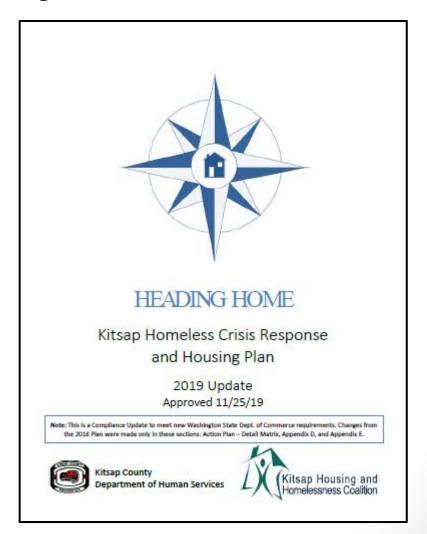
- South Kitsap has many people experiencing homelessness or struggling with housing instability
- Currently there are no emergency housing programs in South Kitsap
- People do better when they can stay in their own community and are more likely to "come inside"



## What is the county's plan to address this?

Kitsap Homeless Crisis Response & Housing Plan outlines our goals, core strategies, and new actions

- 1) Make homelessness rare
- 2) Make homelessness brief
- 3) Make homelessness one time
- Continuously improve the homeless crisis response system
- 5) Expand community engagement
- Collective impact model
- National evidence-based practices
- Performance measurement





## Project Schedule

#### January 2024

- Mobilization of equipment and staffing
- o 1/05/24 Pre-con meeting with Neeley Construction
- o TBD Pre-con with DCD (building permit, SDAP, ACUP, and ROW)
- o 1/08/24 First OAC meeting (every Monday moving forward throughout project)
- o Contractor to apply for right of way permit
- Demo prep & demo interior

#### February 2024

• Earthwork, as needed for utility upgrades.

#### March 2024

• MEP (mechanical electrical and plumbing) HVAC

#### April 2024

Framing

### May 2024

- Dry in roofing
- MEP rough-in's

#### June - August 2024

- Sheet rock interior of building
- Landscape
- Pour site concrete
- Interior finishes
- Door hardware
- Toilet & accessories

## September 2024

- Finishes: Casework, counter tops, finish carpentry, trim, etc.
- Mechanical/HVAC, Startup tab and commissioning

#### October 2024

QA punch

#### November 2024

Substantial Completion with Occupancy Permit – November 2, 2024



## Questions?

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https://www.kitsapgov.com/hs/Pages/HH-Housing-and-Homelessness-Landing.aspx

