

Park Director's Report

November 18, 2020

Harper Park

Improvements continue as part of the DOE Harper Estuary Grant.

Coulter Creek Heritage Park

- Calvinwood -Tiny Homes - Doug Washburn, County Human Services Director, has heard that the group was looking at other areas that were closer to transportation, but noted that there has not been a shift in thinking. He was waiting an update from the group.
- Square Lake Park - State Parks staff reported that the paperwork to transfer ownership to Kitsap County was received by Auditors office, with an anticipated posting week of November 16<sup>th</sup>.
- KARCS Agreement - A 3-year license has been extended to the Kitsap Aircraft Radio Control Society (KARCS) for their continued operation at Coulter Creek Heritage Park. Annual Financial Reports are required to be submitted for Parks Advisory Board review.

Capital Budgets

Public Hearing scheduled November 23<sup>rd</sup> for 2021 Capital Project Budget and 6 Year (2021-2026) Capital Budget. *Included in agenda packet.*

2021 Operating Budget

Public Hearing scheduled December 7<sup>th</sup> for 2021 Operating Budget.

2020 Budget	\$4,614,785
2021 Budget	\$4,090,415

Staff Recruitment

*Volunteer Coordinator* – Aaron Bartleson will begin new duties on November 23<sup>rd</sup>.

*Parks Director* – Two candidates participated in tour and panel interviews November 12 and 13

Kitsap Fair & Stampede Association

The final draft agreement has been forwarded to KF&SA President. Once signed, agreement to be presented to Board of County Commissioners for approval. Subsequent lease agreements are being drafted for the full time use of the Fair Office/White House, and Thunderbird Arena. Annual Program and Financial Reports are required to be submitted for Parks Advisory Board review.

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COVID -19 Related Park User Activity

- Kitsap Rescue Mission to continue utilizing Kitsap Sun Pavilion through December.
- Peninsula Community Health Services continues drive through testing in Pavilion parking lot.
- Working with DEM and Health District for potential use of the Goat Barn/Fairgrounds for Covid-19 testing site.

Blue Hills Parkway

Concept being shared with Board of County Commissioners. Newberry Hill Heritage Park Stewards to meet with DNR representatives to gauge interest in connecting trail project.

## 2021 Parks Capital Projects

November 23, 2020

<b>Projects</b>	<b>2021</b>	<b>Funding Source</b>
Plan - Clear Creek/Schold Farm Special Projects-Wetland Mitigation	\$ 161,850	REET II
Entrance Road and Parking Newberry Hill Heritage Park	\$ 225,000	REET II
Playground Site Work & ADA Paths Long Lake Park & SK Regional Park	\$ 100,000	REET II
Install Accessible Fall Safety Surfaces - Fairgrounds, Island Lake Park, SK Regional Park	\$ 95,000	REET II
<b>TOTAL</b>	<b>\$ 581,850</b>	

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