RESOLUTION NO. 174 - 2015

A RESOLUTION SETTING SEWER SERVICE RATES FOR THE CENTRAL KITSAP SEWER SYSTEM, THE KINGSTON SEWER SYSTEM, THE SUQUAMISH SEWER SYSTEM, AND THE MANCHESTER SEWER SYSTEM

WHEREAS, RCW 36.94.140 requires that sewerage facilities generate revenues sufficient to cover the costs of maintenance and operation, revenue bond and warrant interest and principal amortization requirements, and all other charges necessary for the efficient operation of the system; and

WHEREAS, Section 13.14.080(d) of the Kitsap County Code ("KCC") provides that the monthly user fee shall be established from time to time by the Board; and

WHEREAS, it is in the interest of the residents of Kitsap County that the rates set for sewer service be uniform throughout the County; and

WHEREAS, a rate analysis model prepared for the Public Works Department determined that the current rates must be adjusted to meet the requirements of RCW 36.94.140;

NOW, THERFORE, BE IT RESOLVED by the Board of County Commissioners of Kitsap County, Washington, that the charges for customers of the Central Kitsap Sewer System, the Kingston Sewer System, the Suquamish Sewer System, and the Manchester Sewer System be set as follows:

Section 1. Single Family Residential Sewer Charges

The sewer rates for single-family residences and mobile homes will go into effect January 1 for each of the following years:

2016 - $67.98 per month
2017 - $70.02 per month
2018 - $72.12 per month
2019 - $74.28 per month
2020 - $76.51 per month

Section 2. Multiple Family Residential Sewer Charges

The sewer rates for each unit for multiplexes, apartments, and all other multiple residential type housing will go into effect January 1 for each of the following years:

2016 - $54.18 per month
2017 - $55.80 per month
2018 - $57.48 per month
2019 - $59.20 per month
2020 - $60.98 per month

Section 3. Commercial or Industrial Charges

The sewer rates for commercial or industrial customers per cubic foot of water usage will go into effect January 1 for each of the following years:

2016 - $0.096 per cubic foot of water per month
2017 - $0.099 per cubic foot of water per month
2018 - $0.102 per cubic foot of water per month
2019 - $0.105 per cubic foot of water per month
2020 - $0.108 per cubic foot of water per month

Section 4. Restaurant Charges

The sewer rates for restaurant customers per cubic foot of water usage will go into effect January 1 for each of the following years:

2016 - $0.153 per cubic foot of water per month
2017 - $0.158 per cubic foot of water per month
2018 - $0.163 per cubic foot of water per month
2019 - $0.168 per cubic foot of water per month
2020 - $0.173 per cubic foot of water per month

Section 5. Sewer Monthly Charges for Metered Water Usage

Sewer charges for commercial, industrial, or restaurant facilities shall be based upon monthly metered water usage. Charges are calculated upon the monthly average of the previous year's water usage records provided to Kitsap County by the applicable Water Purveyor for the facility. In no event shall the charge be less than the single-family residential rate for one unit in effect at the time.

Section 6. Sewer Monthly Charges for Non-Metered Water Usage

Sewer charges for a commercial, industrial, or restaurant facility for non-metered water usage shall be charged based on the calculated number of residential equivalent units using the methodology specified in KCC 13.14.140(d). In no event shall the charge be less than the single-family residential rate for one unit in effect at the time.

Section 7. Sewer Monthly Charges for Mixed-Use Facilities

Sewer rates for mixed-use facilities that share water meter(s) shall be charged as a non-metered facility using the methodology specified in KCC 13.14.140(d) for each rate type. In no event shall the charge be less than the single-family residential rate for one unit in effect at the time.

Section 8. Repealer

This resolution repeals Sections 1 through 6 of Resolution 213-2010 pertaining to the sewer rate structure for the Central Kitsap Sewer System, the Kingston Sewer System, the Suquamish Sewer System, and the Manchester Sewer System but

does not repeal the rate structure for the Navy Yard City System as stated in Section 7 of Resolution 117-2009.

Section 9. Effective Date

The sewer service rates set forth in this Resolution will become effective January 1, 2016.

DATED this 26th day of October, 2015.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

ROBERT GELDER, Chair

EDWARD E. WOLFE, Commissioner

NOT PRESENT

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels
Clerk of the Board