

ATTACHMENT "A"
AMENDED SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2021 TO 2026

FUNC. CLASS	PRIORITY NO.	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Project / Road Name E. Beginning and End E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY)						FEDERALLY FUNDED PROJECTS ONLY						
					PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION						YEAR 1 2021	YEAR 2 2022	YEAR 3 2023	YEAR 4 2024	YEAR 5 2025	YEAR 6 2026	ENVIRONMENTAL TYPE	RW REQ? Y/N DATE COMPLETE MONTH / YEAR						
								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS									TOTAL					
								FEDERAL FUND CODE	FEDERAL COST BY PHASE																		
19	1	19140 CRP# 3690 Golf Club Hill Road Bridge Replacement Replace bridge to improve fish passage on Chico Creek Participation w/ Suquamish Tribe	13	0.05	P.E.	S	1/17			FBRB	120			0	120	120											
					R/W									0	0												
					Const.	S	6/19			FBRB	900			900	900												
										0			1,020	0	0	1,020	1,020										
09	2	03036 CRP# 2598 160th Street Replace fish barrier culvert on Purdy Creek Participation on grant match with Pierce County	13	0.05	P.E.									0	0												
					R/W									0	0												
					Const.	S	6/20							10	10	10											
										0		0	0	10	10	10											
09	3	21134 CRP# 2599 County Line Road Replace fish barrier culvert on Huge Creek Participation on grant match with Pierce County	13	0.05	P.E.									0	0												
					R/W								0	0													
					Const.	S	6/20							45	45	45											
										0		0	0	45	45	45											
19 17	4	76450 / 71910 CRP# 1612 Rhododendron Lane / Finn Hill Road Shared Use Path Participation with City of Poulsbo	32	0.88	P.E.									0	0												
					R/W								0	0													
					Const.	S	4/20							345	345	345											
										0		0	0	345	345	345											
17	5	56791 CRP# 1593 Ridgetop Boulevard - Phase 2 500 ft past Quail Run Dr. to 250 ft past Tower View Cir./ Pinnacle Ct Intersection - Participation w/stormwater Intersection improvements, bioretention cells	05 12	0.61	P.E.	S	11/16							25	25	25											
					R/W								0	0													
					Const.	S	9/19	STP-19	0					300	300	300											
										0		0	0	325	325	325											
14 19	6	56791 / 56740 CRP# 3687 Ridgetop Boulevard / Sid Uhinck Drive Improvement Participation with Harrison Hospital	12	0.05	P.E.									0	0												
					R/W								0	0													
					Const.	S	10/20							250	450	700	700										
										0		0	250	450	700	700											
07	7	11300 CRP# 3693 Seabeck Holly Road Culvert Participation with Hood Canal Salmon Enhancement Group to correct fish barrier (Culvert ID #18943)	13	0.05	P.E.									0	0												
					R/W								0	0													
					Const.	S	6/20							40	40	40											
										0		0	0	40	40	40											

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								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS									TOTAL	
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16 17	8	42910 / 40609 CRP# 2591 Jackson Avenue / Salmonberry Road Install Roundabout	12	0.05	P.E.																		
					R/W																		
					Const.	S	4/20			TIB-20	10	0	0	10	10								
					Total					0	10	0	0	10	10								
07	9	21709 CRP# 2592 Bethel Burley Road - Culvert Replace failing 24" dia. culvert with a fish passage structure (Culvert ID #11526)	13	0.05	P.E.	S	1/17					50	50	50									
					R/W	S	1/20				5	5	5										
					Const.	S	6/21	STP-20	340				160	500	500								
					Total				340		0	0	215	555	555								
19	10	84370 CRP# 1611 Washington Boulevard Slope stabilization	06	0.10	P.E.	S	1/18					82	82	82									
					R/W	S	5/19				150	150	150										
					Const.	S	5/21					1,000	1,000	1,000									
					Total				0	0	0	1,232	1,232	1,232									
06	11	11709 CRP# 3680 Seabeck Highway #2 Pave shoulders and resurfacing Gross Road to Newberry Hill Road	05 07	1.52	P.E.	S	1/17					490	490	490									
					R/W						0	0											
					Const.	S	3/21		RAP-20	1,153			3,467	4,620	4,500	120							
					Total				0	1,153	0	3,957	5,110	4,990	120								
09	12	19000 CRP# 3697 Taylor Road Bridge Replace temporary steel girder bridge with permanent concrete girder bridge of same dimensions	09	0.05	P.E.	S	1/21	LBP-21	139			0	139	139									
					R/W	S	5/21	LBP-21	10			0	10	10									
					Const.	S	8/22	LBP-21	852			0	852	12	840								
					Total				1,001		0	0	0	1,001	161	840							
19	13	14390 / 14392 / 14100 CRP# 3668 Bay Shore Drive / Washington Ave NW Construct sidewalk curb and gutter with 2" Overlay Participation with Sewer Utility, and Stormwater	03 06	0.53	P.E.							0	0										
					R/W						0	0											
					Const.	S	5/20		REET2	1,500			5,500	7,000	3,000	4,000							
					Total				0	1,500	0	5,500	7,000	3,000	4,000								
16 17	14	13549 / 19801 / 57810 CRP# 3674 Anderson Hill Road / Provost Road / Old Frontier Road Right Turn Lane: Old Frontier onto Anderson Hill	12	0.05	P.E.	S	1/16					35	35	30	5								
					R/W	S					20	20	20										
					Const.	S	6/22		SEPA	47	200	350	597		597								
					Total				0	47	200	405	652	50	602								

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07	29	20509 CRP# 2618 Glenwood Road Lake Helena Road to Wildwood Road Resurface, pave shoulders and realign curves	05 12	0.51	P.E.	S	1/21				RAP-20	174		34	208	20	10	168	10			
					R/W	S	1/23				RAP-23	45		15	60			50	10			
					Const.	S	5/24				RAP-24	1,917		583	2,500			2,300	200			
					Total					0		2,136	0	632	2,768	20	10	218	2,320	200		
16 14	30	19515 / 57740 CRP# 3686 Silverdale Way Preservation Project Overlay and ADA Compliance Silverdale Way - Waaga Way to Bucklin Hill Road Bucklin Hill Road - Silverdale Way to Blaine Ave	07	1.34	P.E.	S	1/18							300	300	50	50	100	100			
					R/W							0	0									
					Const.	S	4/22						2,000	2,000			1,900	100				
					Total					0		0	0	2,300	2,300	50	50	100	2,000	100		
16	31	21109 CRP# 2585 Sidney Road - Shoulders Port Orchard city limits to Lider Road Construct 6 feet paved shoulders	05	0.56	P.E.	S	5/23							50	50			25	25			
					R/W	S	1/24						15	15			15					
					Const.	S	4/25						850	850					850			
					Total					0		0	0	915	915			25	40	850		
16	32	42510 CRP# 2557 Beach Drive #2 Main St to Clam Bay Ct Pave shoulders with drainage improvements	06	0.43	P.E.	S	8/23							250	250			25	225			
					R/W	S	1/24						150	150			150					
					Const.	S	6/25						1,700	1,700					1,700			
					Total					0		0	0	2,100	2,100			25	375	1,700		
16	33	40700 / 40490 CRP# 2583 Lund Avenue / Harris Road Intersection Corridor study and intersection improvements	12	0.03	P.E.	S	1/20							41	41	41						
					R/W								0	0								
					Const.								0	0								
					Total					0		0	0	41	41	41						
14	34	56791 CRP# 3694 Ridgetop Boulevard - NW Improvements Mickelberry Road NW to NW Myhre Road Widen to 4 lanes, sidewalks, bike lanes	04	0.34	P.E.	S	8/19	STP-21	2,160			150	149	2,459	833	833	793					
					R/W	S	1/24						2,000	2,000				1,000	1,000			
					Const.								0	0								
					Total				2,160		0	150	2,149	4,459	833	833	793	1,000	1,000			
14	35	SR 104 Realignment Move inbound ferry lane to NE 1st Street County participation on State project	06	0.50	P.E.	S	1/19	STP-18			WSDOT		0	0								
					R/W	S	11/20	STP-21			WSDOT	243	0	243	100	143						
					Const.	P	10/23	STP-UNS			WSDOT		0	0								
					Total				0		0	243	0	243	100	143					EA	6/23

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N/A	43	Various Locations WSDOT Project Participation County participation in State Projects involving County Roads	06	00	P.E.																	
					R/W																	
					Const.	S	varies							600	600	100	100	100	100	100	100	
					Total				0		0	0	600	600	100	100	100	100	100	100		
8	44	23760 CRP# 2690 Burley Olalla Road - Bandix Road to Fagerud Road Repave	07	1.51	P.E.	P	4/22			RAP	0			5	5							
					R/W																	
					Const.								RAP	0			0	0				
					Total					0		0	0	5	5		5					
7	45	20509 CRP# 2691 Glenwood Road - Christmas Tree Lane to Pine Road Repave, and widen & pave shoulders	07	0.76	P.E.	P	4/22			RAP	0			5	5							
					R/W																	
					Const.								RAP	0			0	0				
					Total					0		0	0	5	5		5					
								11,687		8,129	1,258	40,251	61,325	16,561	14,246	10,534	12,304	5,790	1,890			

P.E.
R/W
Const.
Total

2,299		942	215	3,241	6,697	2,904	1,937	1,326	440	40	50
10		45	243	3,235	3,533	905	253	100	1,225	1,010	40
9,378		7,142	800	33,775	51,095	12,752	12,056	9,108	10,639	4,740	1,800
11,687		8,129	1,258	40,251	61,325	16,561	14,246	10,534	12,304	5,790	1,890