

**Kitsap County Public Works Stormwater Division Capital Facility Plan (CFP)  
2021-2026**

CFP #	Project #	Project Description	GMA Project Type	Project Purpose	Non-Stormwater Funding	2021	2022	2023	2024	2025	2026	6-Year Stormwater Division CFP Total
1	97003121	Ridgetop Blvd Green Street Retrofit	Non-Capacity	WQ & Flow-Control Retrofit		\$ 1,011,000						\$ 1,011,000
		This joint Roads-Stormwater project will retrofit Ridgetop Boulevard as a Green Street. The project will also add pedestrian safety features, bike lanes, and traffic safety improvements. See TIP - CRP#1593.			Phase I completed in 2019. Phase II = \$911,000 Ecology Grant Funding (secured).							
2	97003142	Old Town Silverdale (Bayshore & Washington) WQ Treatment Project	Non-Capacity	WQ Retrofit		\$ 2,800,000	\$ 1,900,000					\$ 4,700,000
		This is a joint Sewer-Stormwater-Roads project to replace aging infrastructure and add WQ treatment in the form of tree-box filters. The project will also add pedestrian safety features, bike lanes, and traffic safety improvements.			Includes Sewer Funding (See Sewer CFP for details), Roads Funding CRP#3668 (See TIP for details), and \$500,000 of REET2 funding.							
3	97003141	Squamish Regional Stormwater Treatment Facility	Non-Capacity	WQ Retrofit		\$ 388,000	\$ 2,000,000	\$ 3,000,000				\$ 5,388,000
		This project will add WQ treatment in downtown Squamish.			Includes \$3,950,000 Ecology Grant Funding (\$200,000 secured, \$3.75M speculative).							

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4	97003138	Kingston Regional Stormwater Retrofit Project	Capacity	WQ Retrofit	Includes \$610,000 Ecology Grant Funding in 2023 (speculative).	\$ 330,000	\$ -	\$ 1,700,000				\$ 2,030,000
		This project will add WQ treatment in downtown Kingston, and address undersized piping and flood risk at the contributing basin outfall located within the Kingston Urban Growth Area.			This Project will involve a teaming effort with the Port of Kingston to provide a WQ treatment facility for the downtown Kingston core to support future redevelopment.							
5	97003151	Silverdale Way Preservation Project	Non-Capacity	WQ Retrofit	Also includes Roads Funding CRP#3686 (See TIP for details)				\$ 500,000			\$ 500,000
		This is a joint Stormwater-Roads project to replace aging stormwater infrastructure and add WQ treatment in the form of tree-box filters. The project will also add pedestrian safety features, bike lanes, and traffic safety improvements. See TIP CRP#3686.										
6	97003110	Colchester Stormwater Retrofit Project & Duncan Creek Culvert Replacement	Non-Capacity	Stormwater Retrofit and Environmental Retrofit			\$ -	\$ -	\$ 500,000	\$ 1,300,000	\$ 1,000,000	\$ 2,800,000
		This project replaces the aging storm water conveyance system, adds WQ treatment, and replaces a fish-passage barrier culvert on Duncan Creek under Colchester Road in Manchester. This is a multi-phase/year project.										

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7	97003148	CIPP Pipe Replacement Project	Non-Capacity	Stormwater Retrofit				\$ 250,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 1,500,000
		This project will repair deteriorated pipes with CIPP to add lifespan to existing infrastructure in plats identified in the Retrofit Plan. This multi-year project will upgrade and preserve aging assets to reduce failure and maintain level of service.										
8	97003147	Tracyton Green Streets Stormwater Retrofit Project	Non-Capacity	WQ Retrofit				\$ 500,000	\$ 1,500,000			\$ 2,000,000
		This project was identified in the EPO-EB Storm water Retrofit Plan, and will add WQ treatment in Tracyton.										
												\$ -
					<b>Total Annual CFP Budget</b>	\$ 4,529,000	\$ 3,900,000	\$ 4,950,000	\$ 1,750,000	\$ 3,300,000	\$ 1,500,000	\$ 19,929,000
					<b>Total Annual Stormwater CFP Funding</b>	\$ 2,918,000	\$ 2,900,000	\$ 2,090,000	\$ 1,750,000	\$ 3,300,000	\$ 1,500,000	\$ 14,458,000
					<b>Total Annual REET-2 Funding</b>	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
					<b>Total Annual Ecology Grant Funding</b>	\$ 1,111,000	\$ 1,500,000	\$ 2,860,000	\$ -	\$ -	\$ -	\$ 5,471,000
						2021	2022	2023	2024	2025	2026	