

**SIX YEAR  
TRANSPORTATION IMPROVEMENT PROGRAM  
2022 TO 2027**

FUNC. CLASS	PRIORITY NO.	PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	PROJECT COSTS IN THOUSANDS OF DOLLARS							EXPENDITURE SCHEDULE (LOCAL AGENCY)						FED. PROJ. ONLY	
								FUNDING SOURCE INFORMATION							YEAR 1 2022	YEAR 2 2023	YEAR 3 2024	YEAR 4 2025	YEAR 5 2026	YEAR 6 2027		
								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL								
								FEDERAL FUND CODE	FEDERAL COST BY PHASE													
09	1	19000 MP 0.10-0.15 Nonfreight Bridge #41 CRP# 3697 <b>Taylor Road Bridge</b> Prepare and paint the steel girders and deck soffit of the bridge superstructure	11	0.05	P.E.	S	1/21	LBP-21	229												CE Y 7/22	
					R/W	S	5/21	LBP-21	20				0	10	90	10						
					Const.	S	8/22	LBP-21	852				0	0	852	852						
					Total				1,101		0	0	0	952	952							
19	2	14390 MP 0.00-0.30 / 14392 MP 0.00-.020 / 14100 MP 0.05-0.20 Nonfreight / T3 CRP# 3668 <b>Bay Shore Drive / Washington Ave NW</b> Construct sidewalk curb and gutter with 2" Overlay Participation with Sewer Utility, and Stormwater	03 06	0.53	P.E.																	
					R/W									0	0							
					Const.	S	5/20			REET2	1,500			3,500	5,000	5,000						
					Total					0	1,500	0	3,500	5,000	5,000							
16 17	3	13549 MP 3.80-3.85 / 19801 MP 2.65-2.70 / 57810 MP 0.00-0.05 T3 CRP# 3674 <b>Anderson Hill Road / Provost Road / Old Frontier Road</b> Right Turn Lane: Old Frontier onto Anderson Hill	12	0.05	P.E.	S	1/16								10	10						
					R/W									0	0							
					Const.	S	6/22			SEPA	47	200	1,253	1,500	1,500							
					Total					0	47	200	1,263	1,510	1,510							
19	4	41409 MP 0.45-0.50 Nonfreight CRP# 2586 <b>Olympiad Drive - Culvert</b> Replace Deteriorated 18" Culverts (ID #s 21076 & 21077)	06	0.05	P.E.	S	1/16								10	10						
					R/W									0	0							
					Const.	S	7/22							440	440	440						
					Total					0	0	0	450	450	450							
16	5	59050 MP 1.40-2.00 T3 CRP# 3695 <b>Central Valley Road</b> Fairgrounds to Foster Construct bicycle/pedestrian facility	06 32	0.60	P.E.	S	7/19								20	20					CE N	
					R/W									0	0							
					Const.	S	3/22	SRTS-22	2,045					0	1,940	1,940						
					Total				2,045		0	0	20	1,960	1,960							
06 07 16	6	20509 MP 5.90-6.85 / 12009 MP 0.00-0.85 T3 CRP# 5036 <b>2022 Preservation Projects - Glenwood Rd &amp; Holly Rd</b> Repave	07	2.80	P.E.										0	0					CE N	
					R/W									0	0							
					Const.	S	6/22	STP 21	634					98	732	732						
					Total				634		0	0	98	732	732							
06 07 16 17	7	Varies CRP# 5037 <b>2021 Guardrail Replacement</b> County-wide guardrail replacement project for 24 locations on 12 roads with HSIP grant	07	1.51	P.E.	S	3/22		10						0	10					CE N	
					R/W									0	0							
					Const.	S	9/22	HSIP 21	955					0	955	955						
					Total				965		0	0	0	965	965							

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								FUNDING SOURCE INFORMATION							YEAR 1 2022	YEAR 2 2023	YEAR 3 2024	YEAR 4 2025	YEAR 5 2026	YEAR 6 2027				
								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL										
								FEDERAL FUND CODE	FEDERAL COST BY PHASE															
14 19	8	56791 MP 0.60-0.85 / 56740 MP 0.00-0.05 Nonfreight/T3 CRP# 3687 <b>Ridgetop Boulevard / Sid Uhinck Drive Improvement</b> Participation with St. Michael's Hospital	12	0.05	P.E.																			
					R/W							0	0											
					Const.	S	10/20								700	700	700							
					Total						0	0	0	700	700	700								
09	9	03036 MP 0.30-0.35 Nonfreight CRP# 2598 <b>160th Street</b> Replace fish barrier culvert on Purdy Creek Participation on grant match with Pierce County	13	0.05	P.E.																			
					R/W										0	0								
					Const.	S	6/22								45	45	45							
					Total						0	0	45	45	45									
07 09	10	32170 MP 3.15-3.2 / 30519 MP 5.3-5.35 Nonfreight/T3 <b>Orchard &amp; Olalla Valley</b> Intersection realignment	02	0.10	P.E.	S	1/22																	
					R/W	S	1/22								10	10	10							
					Const.	S	4/22								50	50	50							
					Total						0	0	100	100	100									
09	11	03003 MP 0.00-0.10 Nonfreight CRP# 2622 <b>Alpinwood Improvements</b> Paving and improvements through CRID 41	03	0.13	P.E.	S	5/21																	
					R/W	S	10/21								35	35	25	10						
					Const.	S	7/22								5	5	5							
					Total					0	0	260	260	250	10									
16	12	16330 MP 0.00-0.95 / 17400 MP 0.00-0.35 T3/T4/Nonfreight CRP# 2612 <b>W. Hills STEM School – Nat'l Ave. Roadway Improvement</b> Loxie Eagans: City limits to Arsenal and National: Charleston Beach to City limits. Pedestrian and Intersection Improvements and overlay	06	1.32	P.E.	S	9/19																	
					R/W	S	6/20								60	60	60							
					Const.	S	10/22	STP-22	1,849						451	2,300	200	2,100						
					Total				1,849		0	0	561	2,410	310	2,100								
16 17	13	57768 MP 0.00-0.05 / 57810 MP 0.35-0.45 T3 CRP# 3696 <b>Greaves Way NW / Old Frontier Road NW</b> Intersection Improvement	12	0.15	P.E.	S	1/21																	
					R/W	S	1/22								143	90	90							
					Const.	S	3/23								50	50	50							
					Total				0		1,237	0	324	1,508	140	1,368								
19	14	59725 MP 0.45-0.50 Nonfreight CRP# 1630 <b>Scandia Road</b> Replace deteriorated 18" & 24" culverts at Little Scandia Crk Meet fish passage requirements (ID #s 25265 & 25266)	06 13	0.05	P.E.	S	1/21																	
					R/W	S	1/20								100	100	90	10						
					Const.	S	1/23								10	10	10							
					Total				0		0	0	560	560	100	460								

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								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL									
								FEDERAL FUND CODE	FEDERAL COST BY PHASE														
N/A	15	CRP# 1631 STO - Port Gamble Trail segments A, B & D Construct paved multi-use path in Port Gamble Forest Heritage Park	32	3.4	P.E.	S	1/21			KPFD-20	505		255	255	255						C E N		
					R/W						0	0											
					Const.	S	6/23	STP-23	1,992				1,083	3,075		3,075							
					Total				1,992		505	0	1,338	3,330	255	3,075							
07	16	70400 MP 0.00-0.05 T3 CRP# 1599 Hansville Road - Right Turn Lane Intersection improvement to facilitate traffic turning from Hansville Road onto westbound SR 104	12	0.05	P.E.	S	4/18					65	0	65	60	5							
					R/W						0	0											
					Const.	S	4/23			SEPA&Trib	409	50	0	459		459							
					Total				0		409	115	0	524	60	464							
07	17	21320 MP 1.50-1.55 / 21310 MP 0.00-0.05 T3/Nonfreight CRP# 2589 Lake Helena Road / Wicks Lake Road - Culverts Replace 36" culverts 11215 & 11217 with structures meeting WDFW Fish Passage Design Criteria	13	0.05	P.E.	S	1/17						10	10	5	5							
					R/W	S	3/19						10	10	5	5							
					Const.	S	1/23						1,100	1,100		1,100							
					Total				0		0	0	1,120	1,120	10	1,110							
17 19	18	13549 MP 3.15-3.25 / 13820 MP 0.00-0.05 T3/Nonfreight CRP# 3698 Anderson Hill Road / Apex Airport Road Intersection Signal and channelization Improvements	12	0.20	P.E.	S	1/20						100	100	85	15							
					R/W							0	0										
					Const.	S	5/23			SEPA	112	300	588	1,000		800	200						
					Total				0		112	300	688	1,100	85	815	200						
16	19	56409 MP 0.50-0.90 T3 CRP# 3664 Fairgrounds Road - Sidewalk Improvements Construct sidewalk both sides and eastbound bike lane from Woodridge Lane to Nels Nelson Road	32	0.40	P.E.	S	6/15						200	200	100	100					C E Y 8/23		
					R/W	S	1/23						10	10		10							
					Const.	S	3/24	STP-24	2,300				69	2,369			2,369						
					Total				2,300		0	0	279	2,579	100	110	2,369						
19	20	32800 MP 0.05-0.10 Nonfreight CRP# 2588 Horizon Lane SE Replace Deteriorated 42" Culvert (Culvert ID # 12310)	06	0.05	P.E.	S	1/16						80	80	10	60	10						
					R/W	S	6/22						15	15	10	5							
					Const.	S	1/24						500	500			500						
					Total				0		0	0	595	595	20	65	510						
06	21	13429 MP 0.35-0.45 T3 CRP# 3684 Newberry Hill Road - Culvert Replace 54" culvert with structure meeting WDFW Fish Passage Design Criteria (Culvert ID #18807)	06 13	0.10	P.E.	S	1/17						160	160	100	50	10						
					R/W	S	8/23						25	25		20	5						
					Const.	S	1/24						2,600	2,600			2,600						
					Total				0		0	0	2,785	2,785	100	70	2,615						







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								FEDERAL FUNDS		RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS									TOTAL
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14	43	MP 24.25-24.85 T3 SR 104 Realignment Move inbound ferry lane to NE 1st Street County participation on State project	06	0.65	P.E.	S	1/19	STP-18		WSDOT			0	0						EA Y 6/23		
					R/W	S	11/20	STP-21		WSDOT	243	0	243	143	100							
					Const.			Grant		WSDOT		0	0									
					Total				0	0	243	0	243	143	100							
14	44	MP 23.65-23.85 T3 SR 104 Holding Lanes/ATMS Kingston Active Traffic Management System	12	0.19	P.E.			Grant				10	10	10								
					R/W						0	0										
					Const.						0	0										
					Total				0	0	0	10	10	10	0	0	0	0				
16 17 19	45	13429 MP 2.10-2.20 / 19800 MP 2.15-2.20 / 13770 MP 0.00-0.05 T3 Newberry Hill / Dickey / Eldorado Intersection improvement	12	0.20	P.E.	P	1/27				100	0	100						100			
					R/W						0	0										
					Const.						0	0										
					Total				0	0	100	0	100								100	
N/A	46	Various Locations Project Close-Out and Plant Establishment	06	00	P.E.							0	0									
					R/W						0	0										
					Const.	S	varies				240	240	40	40	40	40	40	40	40	40		
					Total				0	0	0	240	240	40	40	40	40	40	40	40		
N/A	47	North Road Service Center Road shop facility construction	06	N/A	P.E.							0	0									
					R/W						0	0										
					Const.	S	1/22				5,000	5,000	500	500	1,000	1,000	1,000	1,000	1,000			
					Total				0	0	0	5,000	5,000	500	500	1,000	1,000	1,000	1,000			
N/A	48	Various Locations County Wide Sidewalk Repair Replacement/repair of sidewalks and pedestrian ramps at various locations	32	00	P.E.	S	varies					120	120	20	20	20	20	20	20			
					R/W						0	0										
					Const.	S	varies				1,080	1,080	180	180	180	180	180	180				
					Total				0	0	0	1,200	1,200	200	200	200	200	200	200			
N/A	49	Various Locations County Wide Culvert Projects Replacement of emergent structurally or capacity deficient culverts	06	00	P.E.	S	varies					80	80		20	20	20	20				
					R/W	S	varies				40	40		10	10	10	10					
					Const.	S	varies				280	280		70	70	70	70					
					Total				0	0	0	400	400		100	100	100	100				

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								FEDERAL FUND CODE	FEDERAL COST BY PHASE																	
N/A	50	Various Locations County Wide Surfacing Upgrades Base stabilization and paving of structurally deficient pavements at various locations	07	00	P.E.																					
					R/W																					
					Const.	S	varies																			
					Total																					
N/A	51	Various Locations County Wide Safety Improvements Spot improvements for guardrail, and traffic safety improvements	12	00	P.E.																					
					R/W	S	varies																			
					Const.	S	varies																			
					Total																					
N/A	52	CRP # 5028 Various Locations County Wide Bicycle/Ped. Improvements Spot improvements for bicycle/pedestrian County Force Electrical Work < \$40,000	32	00	P.E.																					
					R/W																					
					Const.	S	varies																			
					Total																					
N/A	53	Various Locations WSDOT Project Participation County participation in State Projects involving County Roads	06	00	P.E.																					
					R/W																					
					Const.	S	varies																			
					Total																					

P.E.
R/W
Const.
Total

2,788	824	3,079	2,835	8,829	2,479	1,552	1,627	1,910	1,091	170
3,504	45	1,764	2,046	7,349	863	328	2,255	2,760	953	190
26,198	5,079	19,228	33,499	75,592	13,784	10,512	13,419	6,576	13,743	17,558
32,490	5,948	24,071	38,380	91,770	17,126	12,392	17,301	11,246	15,787	17,918