

RESOLUTION 197-2022

**WHEREAS**, the Annual Road Construction Program for 2023 containing recommendations for all construction projects and all ER&R equipment purchases was submitted to the Board of Kitsap County Commissioners for review as part of the 2023 Road Fund Preliminary Budget and,

**WHEREAS**, Project number 7, Scandia Road and Project number 3, Orchard & Olalla Valley require road closure of longer than 12 continuous hours,

**WHEREAS**, the Board has held a public hearing this 28th day of November 2022 at 5:30 p.m. and, consideration and review has been given by the Board to said program,

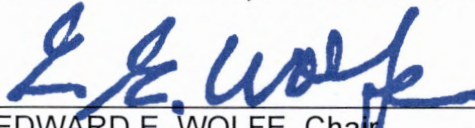
**THEREFORE, BE IT HEREBY RESOLVED**, by the Board of Kitsap County Commissioners, in regular session assembled, that subject 2023 Annual Road Program as reviewed and evaluated, is hereby approved.

**THEREFORE, BE IT ALSO HEREBY RESOLVED**, by the Board of Kitsap County Commissioners, in regular session assembled, that Scandia Road be closed at mile post 0.25 for the duration of the required construction for TIP project #7.

**THEREFORE, BE IT ALSO HEREBY RESOLVED**, by the Board of Kitsap County Commissioners, in regular session assembled, that the intersection of Orchard Road and Olalla Road be closed for the duration of the required construction for TIP project #3.

**ADOPTED** this 28th day of November, 2022.

BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON

  
EDWARD E. WOLFE, Chair

NOT PRESENT

CHARLOTTE GARRIDO, Commissioner

  
ROBERT GELDER, Commissioner

ATTEST:

  
Dana Daniels, Clerk of the Board



# 2023 ANNUAL ROAD CONSTRUCTION PROGRAM



**Kitsap County Department of Public Works**

614 Division Street, MS-26 · Port Orchard, WA 98366-4699



Andrew Nelson, P.E., Director

## KITSAP COUNTY 2023 ANNUAL ROAD CONSTRUCTION PROGRAM

Key to data and abbreviations used in the Annual Construction Program Summary

- (1) **Annual Item** This column is consecutive numbering system used to identify projects in the program. No priority is expressed or implied in this system since work on all projects will be accomplished during the program year.
- (2) **6-Year Item** this is the priority number for the project in the adopted 6-Year Transportation Improvement Program.
- (3) **Project Name** This is a listing of the project name and assigned County road program (CRP) number.
- (4) **Road Segment Information** this is the County Road Log Number of the subject road project, the mile posting and the federal functional class of the road.

The federal functional classification numeric codes used are as follows:

- 00- Proposed or projected; private; non-county road system road
- 01- Rural Interstate
- 02- Rural Major Arterial
- 05- Rural Other Freeways and Expressways
- 06- Rural Minor Arterial
- 07- Rural Major Collector
- 08- Rural Minor Collector
- 09- Rural Local Access
- 11- Urban Interstate
- 12- Urban Principal Arterial; other freeways or expressways
- 14- Urban Principal Arterial; other
- 16- Urban Minor Arterial
- 17- Urban Major Collector
- 18- Urban Minor Collector
- 19- Urban Local Access

(5) **Project Length** This column gives the length of the project in miles. Where the abbreviation N/A appears, the project is a "spot" improvement or the length is indefinite at the time the program was developed.

(6) **Project Type Code** This is a summary of the type of work to be incorporated in the final project. The letter codes used are as follows:

2R- Resurface and Restore  
3R- Rehabilitate, Resurface and Restore  
Br- Short span or other bridge  
Cpty- Capacity  
CS- Cost Share  
DR- Drainage Structure  
FA- Federal-Aid Bridge  
Ferry- Boats, docks, etc.  
FP- Fish Passage  
HMA- HMA Overlay/Grind-inlay, etc.  
Illm- Illumination  
IS- Intersection  
K- Environmental Mitigation  
MN&M- Marine Navigation and Moorage  
NEW- New Alignment  
Other- Other  
P&T- Paths, Trails, Bikeways, etc.  
RC- Reconstruction  
Safety- Signing, striping, markings, etc.  
SW- Sidewalk, ADA

(7) **Environmental Assessment** This column denotes the type of environmental assessment and threshold determination that is likely to be made for the project with regards to the State Environmental Policy Act (SEPA). The letter codes used are as follows:

S=Significant  
I=Insignificant  
E=Exempt

(8) **County Road Funds** are those funds that come primarily from the property tax road levy, and the County's share of the State Motor Vehicle Fuel Tax (gas tax) as well as minor contributions from other sources.

(9) **Other Funds** are those funds that come from outside the normal tax revenues. The chief sources of these funds are various State and Federal grant programs. Additional sources of Other Funds include Developer Impact Fees, SEPA Mitigation Fees, State DOT participation, CRID (county road improvement districts) and TBD (transportation benefit districts).

(10) **Program Source** This column refers to the source of the non-local or "other" funds and shows the amounts from each source if more than one source is utilized. The following is a brief description of the sources:

- BLM- Bureau of Land Management
- BR- Bridge Replacement/Bridge Rehabilitation Program
- CAPP- County Road Administration Board County Arterial Preservation Program
- CDMF- County Development Mitigation Fees
- CERB- Community Economic Revitalization Board
- City- Joint City Projects
- CMAQ- Congestion Mitigation and Air Quality
- County- Other County Funds (Not Roads)
- CW- Connect Washington
- DCF- Distressed County Funding
- EMD- State Emergency Management
- ER- Federal Emergency Relief-FHWA
- FBP- Construction of Ferry Boats and Ferry Terminal Facilities
- FBRB- Fish Barrier Removal Board
- Fed Misc- Miscellaneous Federal Sources
- Federal Lands Access Program - Discretionary
- FEMA- Federal Emergency Management Agency
- Ferry Boat Discretionary - Discretionary
- FMSIB- Freight Mobility Strategic Investment Board
- HIP(R)- Highway Infrastructure Program - < 5,000
- HIP(UL)- Highway Infrastructure Program - > 200,000
- HIP(US)- Highway Infrastructure Program - > 5,000 and < 200,000

HSIP- Highway Safety Improvement Program  
HSIP(SR)- Highway Safety Improvement Program-Safe Routes to Schools  
ITS- Intelligent Transportation System Program – Discretionary  
Multi- State Multimodal  
NFPP- National Fish Passage Program  
NHS- National Highway System  
Ped/Bike- Pedestrian and Bicycle Program  
Pvt- Private/Cost Share  
PWTF- Public Works Trust Fund  
RAP- County Road Administration Board Rural Arterial Program  
RCO- Recreation and Conservation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF  
RR- Railroad  
Scenic Byways- Discretionary  
SRF- Salmon Recovery Funding Board  
SRTS- Safe Routes to School  
STP(BR)- Surface Transportation Program – Bridges  
STP(E)- Transportation Enhancement  
STP(R)- Surface Transportation Program – Rural  
STP(UL)- Surface Transportation Program – Urban Large  
STP(US)- Surface Transportation Program – Urban Small  
TAP(R)- Transportation Alternatives Program – Rural  
TAP(SR)- Transportation Alternatives Program – Safe Routes to Schools  
TAP(UL)- Transportation Alternatives Program – Urban Large  
TAP(US)- Transportation Alternatives Program – Urban Small  
TIB(CS)- Trans. Imp. Bd. Complete Streets  
TIB(SP)- Trans. Imp. Bd. Sidewalk Program  
TIB(UAP)- Trans. Imp. Bd. Urban Arterial Program  
TIB(UCP)- Trans. Imp. Bd. Urban Corridor Program  
Tribal- Tribal Funding Partnerships  
USDA- USDA Rural Development  
WA Misc- State Miscellaneous  
WUTC- Wa. Utilities and Transp. Commission

(11) **PE & CE** This column shows the estimated amounts of project costs that are to be used for Preliminary Studies, Surveying, Design and Contract Development and the cost for Construction Engineering for the various projects.

(12) **Right of Way** This column reflects the estimated cost for Right of Way acquisition for the project during the program year. These costs include the cost of the land as well as staff time, title reports, appraisals, and other overhead costs incidental to the acquisition.

(13) **Construction by Contract** This column shows the estimated costs of construction work completed by outside contractors to be done on the project.

(14) **Construction by County Forces** This column shows the estimated costs of construction work completed by County Forces. RCW 36.77.065 and WAC 136-16-022 provide for limits on the dollar amounts of work County Forces can perform of the Annual Construction Program. This limitation does not apply to maintenance work completed by County Forces.

(15) **Grand Total** is the total of all expenditures identified.

Kitsap County  
2023  
**Annual Construction Program**  
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$25,093,000.00  
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,811,533.50  
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$670,000.00

Date of Environmental Assessment: Oct 31, 2022  
 Date of Final Adoption:  
 Ordinance/Resolution Number:

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	(4) Road Segment Information				(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(9) Sources of Funds				(13) Estimated Expenditures Dollars			(15) Grand Total (All 595)
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		
												Amount	Program Source			Contract	County Forces	
1	1	Taylor Road Bridge CRP# 3697	19000	Road Name: Taylor Road W From: 550' west of Northlake Way To: 650' west of Northlake Way	0.10	0.12	19	0.02	Br	E	\$0	\$853,000.00	BR	\$30,000	\$0	\$823,000	\$0	\$853,000
2	2	160th Street CRP# 2598	03036	Road Name: SE 160th Street From: Approx. 1/4 mile east of Stevens Road SE To: Approx. 1/3 mile east of Stevens Road SE	0.25	0.33	09	0.08	DR	E	\$45,000			\$0	\$0	\$45,000	\$0	\$45,000
3	3	Orchard & Olalla Valley CRP# 2623	30519	Road Name: Olalla Valley Rd SE From: Immediate vicinity of Orchard Ave To: Immediate vicinity of Orchard Ave	5.30	5.35	17		IS	I	\$45,000			\$5,000	\$0	\$0	\$40,000	\$45,000
			32170	Road Name: Orchard Ave SE From: Immediate vicinity of Olalla Valley Rd To: Immediate vicinity of Olalla Valley Rd	3.15	3.20	19	0.10	IS	I	\$45,000			\$5,000	\$0	\$0	\$40,000	\$45,000
4	4	Alpinwood Improvements CRP# 2622	03003	Road Name: Alpinwood Pl SE From: Intersection with Alpine Rd To: End of Alpinwood Pl	0.00	0.10	19	0.10	3R	I	\$225,000			\$5,000		\$220,000		\$225,000
			16330	Road Name: National Avenue W From: Charleston Beach Road W To: W Loxie Eagans Boulevard	0.00	0.57	17											
			16330	Road Name: National Avenue W From: W Loxie Eagans Boulevard To: 1st Street	0.57	0.96	16											
5	5	West Hills STEM School - National Avenue Roadway Improvements CRP# 2612	17400	Road Name: W Loxie Eagans Boulevard From: W Arsenal Way To: National Avenue W	0.00	0.28	17	1.33	IS 2R	E	\$339,000	\$1,761,000.00	STP(US)	\$0	\$0	\$2,100,000		\$2,100,000
			17400	Road Name: W Loxie Eagans Boulevard From: National Avenue W To: 300 feet west of National Avenue W	0.28	0.37	16											



(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)			(10)	(11)	(12)	(13)		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(ml.)	Project Type Code	Environmental Assessment	Sources of Funds			PE & CE (595.10)	Right of Way (595.20)	Estimated Expenditures Dollars		Grand Total (All 595)			
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount			Program Source	Contract		County Forces		
6	6	Greaves Way NW / Old Frontier Road NW CRP# 3696	57768	Road Name: Greaves Way NW From: @ Old Frontier Rd NW To: 320' east of Old Frontier Rd	0.00	0.06	16	IS	I	\$1,579,000	\$1,094,000.00	TIB(UAP)	\$5,000		\$2,668,000		\$2,673,000			
			57810	Road Name: Old Frontier Road NW From: 280' west of Greaves Way To: 190' north of Greaves Way	0.37	0.46	17													
7	7	Scandia Road CRP# 1630	59725	Road Name: Scandia Rd NW From: 425' north of Virginia Loop Rd To: 500' north of Virginia Loop Rd	0.24	0.26	19	DR	I	\$610,000			\$10,000		\$600,000		\$610,000			
8	8	STO - Port Gamble Trail segments A, B & D CRP# 1631					N/A	P&T	E	\$1,083,000	\$1,992,000.00	STP(R)	\$150,000		\$3,075,000		\$3,225,000			
9	10	Lake Helena Road / Wicks Lake Road Culverts CRP# 2589	21320	Road Name: Lake Helena Road SW From: Intersection with Wicks Lake To: 150 feet east of Wicks Lake	1.50	1.55	07	DR	I	\$1,450,000						\$1,450,000		\$1,450,000		
			21310	Road Name: Wicks Lake Road SW From: Intersection with Lake Flora To: 150 feet north of Lake Flora	0.00	0.05	09													
10	11	Lake Flora - City Limits to J M Dickinson CRP#2628	25009	Road Name: Lake Flora From: city limits To: J M Dickinson Road	0.96	3.53	06	2.57	2R	I	\$129,000	\$762,000.00	STP(R)	\$10,000	\$0	\$881,000	\$0	\$891,000		
11	12	Silverdale Way Preservation Project CRP# 3686	19515	Road Name: Silverdale Way NW From: NW Bucklin Hill Rd To: SR 303 EB Ramp	1.02	2.05	14	1.33	2R	I	\$2,970,000			\$70,000	\$0	\$2,900,000	\$0	\$2,970,000		
			57740	Road Name: NW Bucklin Hill Rd From: Silverdale Way NW To: Blaine Avenue	0.25	0.55	16													
12	13	Woodbridge - Woodbridge to Ridgetop CRP# 1633					N/A	NEW	I	\$500,000			\$0	\$500,000	\$0	\$0	\$500,000			
13	14	North STO Planning Study					N/A	P&T	E	\$24,000	\$175,000.00	STP(R)	\$199,000				\$199,000			
14	15	SR 104 Realignment CRP#1635					N/A	Other IS CS	I	\$0	\$10,000.00	WA Misc	\$0	\$10,000	\$0	\$0	\$10,000			
15	16	SR 104 Holding Lanes/ATMS CRP#1636					N/A	Other		\$0	\$223,000.00	STP(US)	\$223,000				\$223,000			
16	17	Hansville - Delaney to Salish CRP# 3664					N/A	Cpty	I	\$10,000			\$10,000				\$10,000			
17	18	Hansville Road - Right Turn Lane CRP# 1599	70400	Road Name: Hansville Road NE From: North side of intersection with State Route 104 To: 340' north of State Route 104	0.01	0.06	07	0.05	IS	I	\$35,000			\$35,000				\$35,000		
18	19	Fairgrounds Road - Sidewalk Improvements CRP# 3664	56409	Road Name: NW Fairgrounds Road From: Nels Nelson Road NW To: Woodridge Lane NW	0.49	0.90	16	0.41	SW	E	\$544,000			\$494,000	\$50,000			\$544,000		
19	20	Horizon Lane SE CRP# 2588	32800	Road Name: Horizon Lane West SE From: 250' east of Horizon Lane SE To: 50' west of Brookside Ct	0.05	0.10	19	0.05	DR	I	\$55,000			\$50,000	\$5,000			\$55,000		

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	(5) Road Segment Information					(6) Project Type Code	(7) Environmental Assessment	(8) Sources of Funds			(11) PE & CE (\$95.10)	(12) Right of Way (\$95.20)	(13) Estimated Expenditures Dollars		(15) Grand Total (All \$95)
				Road Name	BMP	EMP	FFC	Project Length(mi.)			County Road Funds	(9) Other Funds				Construction Contract	County Forces	
												Amount	Program Source					
20	21	East Hilldale Road - Culvert CRP# 2624	49660	Road Name: East Hilldale Road From: Brookside Ct To: 300 feet west of Brookside Ct	0.15	0.20	19	0.05	DR	I	\$40,000			\$35,000	\$5,000		\$40,000	
21	22	Oak Road (SE) - Culvert CRP# 2625	23640	Road Name: Oak Road SE From: 1300 feet east of Madrona To: 1400 feet east of Madrona	0.60	0.65	09	0.05	DR	I	\$20,000			\$15,000	\$5,000		\$20,000	
22	23	Glenwood Road CRP# 2618	20509	Road Name: Glenwood Road SW From: @ Lake Helena Rd To: @ Wildwood Rd	2.75	3.35	07	0.60	3R	I	\$80,000	\$38,000.00	RAP	\$68,000	\$50,000		\$118,000	
23	24	Lund & Harris CRP# 2583	40700	Road Name: SE Lund Avenue From: 200 feet east of Harris Road SE To: 200 feet west of Harris Road SE	1.30	1.38		0.11	IS	E	\$72,000	\$288,000.00	TIB(UAP)	\$262,000	\$98,000		\$360,000	
			40490	Road Name: Harris Road SE From: 100' north of Lund To: 100' south of Lund	0.26	0.29		19										
			40700	Road Name: Lund Avenue From: 0.02 miles west of Harris Rd To: city limits	1.37	1.50		16										
24	25	Lund & Hoover CRP# 2630	41130	Road Name: Hoover Avenue From: @ Lund Ave To: 0.03 miles north of Lund Ave	0.00	0.03	19	0.17	IS	E	\$181,000			\$181,000			\$181,000	
			41370	Road Name: Seiford Avenue From: @ Lund Ave To: 0.01 miles north of Lund Ave	0.00	0.01		19										
25	26	Hansville Road - Finn Creek culvert #16118 CRP# 1638						N/A		S	\$5,000			\$5,000			\$5,000	
26	27	Harper Estuary Restoration CRP#2626	41409	Road Name: Olympiad From: Southworth Drive To: Inlet Lane	0.00	0.15	19	0.15	DR	S	\$0	\$71,000.00	WA Misc	\$90,000	\$54,000	\$0	\$0	\$144,000
												\$73,000.00	Fed Misc					
27	28	Lund - Harris to Chase CRP#2629	40700	Road Name: Lund From: Harris Road To: Chase Road	0.80	1.30	16	0.50	RC	E		\$390,000.00	TIB(UAP)	\$390,000			\$390,000	
28	31	Burley Olalla - Bandix to Fagerud CRP#2627	23760	Road Name: Burley Olalla Road From: Bandix Road To: Fagerud Road	1.02	2.49	07	1.47	2R	I	\$2,000	\$18,000.00	RAP	\$20,000			\$20,000	
29	32	2025 Pavement Preservation - West Kingston Rd. CRP#1637	86671	Road Name: West Kingston Road From: Miller Bay Road To: Stryva Avenue	0.00	1.15	07	1.15	2R	I	\$91,000	\$485,000.00	STP(R)	\$15,000		\$561,000	\$576,000	
30	33	Newberry Hill Road - Culvert CRP# 3684	13429	Road Name: NW Newberry Hill Road From: 500' east of Sesame Street NW To: 700' east of Sesame Street NW	0.38	0.41	16	0.03	DR	I	\$105,000			\$85,000	\$20,000		\$105,000	
31	34	Perry - Stone to Sheridan CRP#3699	50909	Road Name: Perry Avenue From: Stone Way To: Sheridan Road	0.00	0.80	16	0.80	SW	I	\$0	\$190,000.00	SRTS	\$190,000			\$190,000	

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)			(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(ml)	Project Type Code	Environmental Assessment	Sources of Funds			PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars		Grand Total (All \$95)		
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount			Program Source	Contract		County Forces	
32	40	Anderson Hill Road / Apex Airport Road Intersection CRP# 3698	13549	Road Name: Anderson Hill Road NW From: @ intersection with Apex Airport Rd To: 0.1 miles south of Apex Airport Rd	3.20	3.30	17	0.20	IS	I	\$34,000	\$216,000.00	STP(US)	\$250,000				\$250,000	
			13820	Road Name: Apex Airport Road NW From: @ intersection with Anderson Hill Rd To: 0.1 miles west of Anderson Hill Rd	0.00	0.10	19												
33	45	Ridgetop Boulevard - NW Improvements CRP# 3694	56791	Road Name: Ridgetop Boulevard NW From: Mickelberry Road NW To: Vicinity of new NW Sid Uhinck Drive alignment	0.37	0.72	14	0.35	SW Cpty	E	\$36,000	\$229,000.00	STP(UL)	\$265,000				\$265,000	
34	48	North Kitsap Service Center CRP# 1632					N/A		Other	I	\$9,000,000					\$9,000,000		\$9,000,000	
35	49	Project Close-Out and Plant Establishment CRP# 5043					N/A		Other	I	\$40,000						\$40,000	\$40,000	
36	50	County Wide Sidewalk CRP# 5044					N/A		SW	I	\$200,000		\$20,000				\$180,000	\$200,000	
37	51	County Wide Culvert Projects CRP#5048					N/A		DR	E	\$100,000		\$20,000	\$10,000			\$70,000	\$100,000	
38	52	County Wide Surfacing Upgrades CRP# 5045					N/A		2R	E	\$200,000						\$200,000	\$200,000	
39	54	County Wide Safety Improvements CRP# 5046					N/A		Safety	E	\$200,000		\$30,000	\$30,000			\$140,000	\$200,000	
40	55	WSDOT Project Participation CRP# 5047					N/A		Other	I	\$100,000					\$100,000		\$100,000	
										\$20,149,000	\$9,018,000		\$3,237,000	\$837,000	\$24,423,000	\$670,000	\$29,167,000		

**EQUIPMENT RENTAL & REVOLVING FUND  
2023 EQUIPMENT PURCHASES**

DEPARTMENT	ID'S	DESCRIPTION	2023	
			QUANTITY	EST. COST
1012 PUBLIC WORKS ENGINEERING	ENG107A-108A	FIELD CONTROLLER & SOFTWARE	2	\$ 13,000
		<u>1012 TOTAL</u>		\$ 13,000
1013 PUBLIC WORKS ROAD MAINTENANCE	128	* PICKUP, 1/2T	1	\$ 42,000
	101	PICKUP, 1/2T	1	\$ 42,000
	196	* PICKUP, 3/4T	1	\$ 42,000
	195	PICKUP, 3/4T	1	\$ 42,000
	645	* STEEL DRUM ROLLER	1	\$ 125,000
	449	* TRACTOR	1	\$ 240,000
	4501 5501	TRUCK 12YD PUP DUMP	2	\$ 480,000
	3402	SWEEPER, TRUCK	1	\$ 375,000
	5704 3701	EXCAVATOR, MINI	2	\$ 200,000
	641	* SCREEN PLANT (ROLLOVER 2021)	1	\$ 360,000
	319 320	1 1/2T TRUCK w/HOOK	2	\$ 160,000
	643 644	SHOULDER MACHINE	2	\$ 120,000
249	TRAILER, PAVER	1	\$ 55,000	
		<u>1013 TOTAL</u>		\$ 2,283,000
1015 PUBLIC WORKS TRAFFIC DIVISION	6031 6001 6012	PICKUP, 1/2T	3	\$ 126,000
	6041 6030 6015	* PICKUP, 1/2T	3	\$ 126,000
	6013	* SUV	1	\$ 50,000
	6857	TRAILER, DUMP	1	\$ 18,000
	205	UTILITY BUTTON VEHICLE	1	\$ 37,000
	254	TRAILER, UTILITY	1	\$ 2,500
	6400	* MANLIFT 4x4	1	\$ 235,000
		<u>1015 TOTAL</u>		\$ 594,500
4014 PUBLIC WORKS SOLID WASTE OPERATIONS	807	PICKUP, 1/2T	1	\$ 42,000
		<u>4014 TOTAL</u>		\$ 42,000
4021 PUBLIC WORKS SEWER OPERATIONS	8008	* TRUCK, 3/4T	1	\$ 42,000
		<u>4021 TOTAL</u>		\$ 42,000
4022 PUBLIC WORKS SEWER MAINTENANCE	834	* TRUCK, MECHANIC/CRANE	1	\$ 195,000
	8401	* TRUCK, 3/4T	1	\$ 80,000
		<u>4022 TOTAL</u>		\$ 275,000

4023 PUBLIC WORKS SEWER COLLECTIONS	8004	PICKUP 1/2T	1	\$ 42,000
	8034	* TRUCK, 1/2T	1	\$ 42,000
	8017	PICKUP 3/4T	1	\$ 42,000
	822	* TRUCK, SERVICE BODY	1	\$ 85,000
	814	TRUCK, W/WATER TANK	1	\$ 120,000
	844	TRUCK, F450 W 3/4 YRD DUMP	1	\$ 85,000
	588	* LOADER	1	\$ 145,000
	843	* CHIPPER	1	\$ 63,000
	884	BACKHOE	1	\$ 95,000
		<b><u>4023 TOTAL</u></b>		\$ 719,000
44011 PUBLIC WORKS SURFACE WATER MANAGEMENT	8020 8022	* PICKUP, 1/4T	2	\$ 70,000
	8023	PICKUP, 1/2T	1	\$ 42,000
	45 8024	PICKUP 3/4T	2	\$ 84,000
	302	TRUCK, F550 W/SANDER	1	\$ 55,000
	56	TRUCK, 1T W/DUMP	1	\$ 55,000
		<b><u>44011 TOTAL</u></b>		\$ 306,000
5001 PUBLIC WORKS EQUIPMENT SERVICES	836	* PICKUP 3/4T	2	\$ 84,000
	309	1 1/2T TRUCK w/SVR BDY	1	\$ 60,000
		<b><u>5001 TOTAL</u></b>		\$ 144,000
1681 DCD BUILDING DEPARTMENT	1026	SMALL SUV	1	\$ 45,000
	6010	PICKUP, 1/4T	1	\$ 35,000
		<b><u>1681 TOTAL</u></b>		\$ 80,000
9271 DEPARTMENT OF DAS FACILITIES	1152	PICKUP, 1/2T	1	\$ 42,000
		<b><u>9271 TOTAL</u></b>		\$ 42,000
9403 SHERIFF'S DEPARTMENT TRAFFIC	2531 2532	UTILITY, PURSUIT	2	\$ 128,000
		<b><u>9403 TOTAL</u></b>		\$ 128,000
9404 SHERIFF'S DEPARTMENT PATROL		* SUV, PURSUIT	4	\$ 256,000
		SUV, PURSUIT	13	\$ 832,000
		LOSS	2	\$ 128,000
		<b><u>9404 TOTAL</u></b>		\$ 1,216,000
9405 SHERIFF'S DEPARTMENT DETECTIVE	2030	SUV, PURSUIT	1	\$ 64,000
		<b><u>9408 TOTAL</u></b>		\$ 64,000

9408 SHERIFF'S DEPARTMENT JAIL	1283, 940	* VAN, 12PASS	2	\$ 100,000
	1346	Van, 8PASS	1	\$ 50,000
	<u>9408 TOTAL</u>			\$ 150,000
9421 JUVENILE	751	VAN, 15PASS	1	\$ 50,000
		<u>9421 TOTAL</u>		
9509 PARKS DEPARTMENT	1100 1101	PICKUP, 1/2T	2	\$ 84,000
	1080	* BASKET LIFT, TRAILER/ELECT	1	\$ 58,000
	1084	* PICKUP, 3/4T	1	\$ 42,000
	<u>9509 TOTAL</u>			\$ 184,000
TOTAL E R & R PURCHASES		* CARRYOVER PREVIOUS YEAR('s)		\$ 6,332,500 6/13/22KS