

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION ESTABLISHING THE FEES CHARGED AT THE OLYMPIC VIEW TRANSFER STATION.**

WHEREAS, the Olympic View Transfer Station is operated by a private vendor pursuant to the Service Agreement KC-479-00 between Waste Management of Washington, Inc. ("the Operator") and Kitsap County; and

WHEREAS, the Service Agreement provides that Kitsap County shall determine the disposal fees for the Olympic View Transfer Station, and these disposal fees shall fund the service fee payment to the Operator, as well as programs conducted by the Kitsap County Public Works' Solid Waste Division and the Kitsap County Public Health District as described in the Kitsap County Solid and Hazardous Waste Management Plan; and

WHEREAS, the Service Agreement provides for an annual adjustment to the service fee payment to the Operator, based on a percentage of the Seattle Urban Area CPI; and

WHEREAS, Kitsap County has completed a rate study for the Olympic View Transfer Station and has learned that the current fees charged for disposal are not keeping pace with the true costs of providing garbage and recycling services; and

WHEREAS, the rate study has projected expenditures through 2021 and has determined the revenues needed to support these expenditures; and

WHEREAS, the Board of County Commissioners has determined that a staggered rate increase is warranted to cover expenditures through 2021;

NOW THEREFORE BE IT RESOLVED, that the amended fees, effective July 1, 2018 through July 1, 2021, are established as follows:

(a) Fee table

| <b>DISPOSAL FEES</b>                                     |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| <b>WASTE TYPE<sup>1</sup></b>                            | <b>7/1/18</b> | <b>7/1/19</b> | <b>7/1/20</b> | <b>7/1/21</b> |
| Municipal Solid Waste (MSW) - per ton                    | \$75.00       | \$80.00       | \$85.00       | \$90.00       |
| Minimum Fee  | \$21.24       | \$21.24       | \$21.24       | \$21.24       |
| Minimum Fee, including 3.6% Solid Waste Collection Tax   | \$22.00       | \$22.00       | \$22.00       | \$22.00       |
| Contaminated Soils- per ton                              | \$43.11       | \$44.40       | \$46.17       | \$48.48       |
| Bulky Wastes - per ton                                   | \$107.42      | \$110.64      | \$115.06      | \$120.82      |
| Asbestos - per ton                                       | \$163.02      | \$167.91      | \$174.62      | \$183.35      |
| Coal Ash - per ton                                       | \$51.40       | \$52.94       | \$55.06       | \$57.81       |
| Creosote Treated Lumber - per ton                        | \$51.40       | \$52.94       | \$55.06       | \$57.81       |
| Dredge Spoils - per ton                                  | \$43.11       | \$44.40       | \$46.17       | \$48.48       |
| Biosolids (delivered loose) - per ton                    | \$69.66       | \$71.75       | \$74.62       | \$78.35       |
| Biosolids (delivered in intermodal containers) - per ton | \$61.90       | \$63.76       | \$66.31       | \$69.63       |

<sup>1</sup>Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; should this tax rate change, the minimum fee shall be adjusted such that the minimum fee, with tax included, remains at \$22.00.

| WASTE TYPE <sup>2</sup>   | 7/1/18  | 7/1/19  | 7/1/20  | 7/1/21  |
|---|---------|---------|---------|---------|
| Yard Waste - per ton  | \$69.05 | \$71.13 | \$73.97 | \$77.67 |
| Processed Wood Waste - per ton  | \$42.75 | \$44.03 | \$45.79 | \$48.08 |
| Appliances - per appliance  | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| Passenger Vehicle Tires - per tire  | \$7.00  | \$7.00  | \$9.00  | \$9.00  |
| Commercial Truck Tires - per tire   | \$9.00  | \$9.00  | \$11.00 | \$11.00 |
| <sup>2</sup> Washington State Solid Waste Collection Tax is not applied to these items, which are recycled. |         |         |         |         |

- (b) Computers, laptops, tablets, monitors, and televisions are accepted at no cost from residents and qualifying businesses and institutions through the Washington State E-Cycle program. The E-Cycle program is available only to residents, nonprofits, small businesses, schools and local governments as defined in Chapter 70.95N RCW.
- (c) Kitsap County Public Works will transfer \$4.30 per ton of municipal solid waste to the Kitsap Public Health District, beginning July 1, 2018, to fund their solid and hazardous waste programs as described in the Kitsap County Solid and Hazardous Waste Management Plan.
- (d) Kitsap County Public Works will deposit \$1.60 per ton of municipal solid waste to the Clean Kitsap fund (Fund 430), beginning July 1, 2018, to fund litter and illegal dumping prevention and response.
- (e) Kitsap County Public Works will deposit \$0.25 per ton of municipal solid waste to the Kitsap County Department of Community Development, beginning July 1, 2018, to fund Kitsap Nuisance Abatement Team (KNAT) activities.
- (f) Additional fees and charges applicable to the Olympic View Transfer Station are established as follows:
  - (1) A fee of \$10.00 may be charged on any unsecured load as defined Chapter 9.18 Kitsap County Code.
  - (2) A fee of 1.5% per month may be charged on the unpaid balance of any account over 30 days past due.
  - (3) A \$20.00 processing fee may be charged on all non-sufficient funds (NSF) checks.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

**BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON**

\_\_\_\_\_  
**ROBERT GELDER**, Chair

\_\_\_\_\_  
**EDWARD E. WOLFE**, Commissioner

\_\_\_\_\_  
**CHARLOTTE GARRIDO**, Commissioner

ATTEST:

\_\_\_\_\_

Dana Daniels, Clerk of the Board

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AMENDING THE FEES CHARGED AT KITSAP COUNTY RECYCLING AND GARBAGE FACILITIES.**

WHEREAS, Kitsap County owns recycling and garbage facilities that accept solid waste for transport to and disposal at the Olympic View Transfer Station, and recyclable materials that are transported to processing facilities; and

WHEREAS, Kitsap County has completed a rate study for the recycling and garbage facilities and has learned that the current fees charged for disposal, which have not been changed since 2013, are not keeping pace with the true costs of providing garbage and recycling services; and

WHEREAS, the fees for disposal of municipal solid waste at Olympic View Transfer Station will be adjusted to \$75 per ton effective July 1, 2018, with annual increases thereafter through 2021; and

WHEREAS, the Board of County Commissioners has determined that fees charged at the recycling and garbage facilities should reflect the true costs of service.

NOW THEREFORE BE IT RESOLVED, that the amended fees, effective July 1, 2018, are established as follows:

(a) Fee Table

| <b>DISPOSAL FEES<sup>1</sup></b>   |                 |                 |
|--|-----------------|-----------------|
|  | <b>7/1/2018</b> | <b>7/1/2020</b> |
| One-can (32-gallon)  | \$9.65          | \$10.62         |
| w/ 3.6% Solid Waste Collection Tax   | \$10.00         | \$11.00         |
| Each additional can  | \$2.41          | \$2.90          |
| w/ 3.6% Solid Waste Collection Tax   | \$2.50          | \$3.00          |
| Volume-based fees (per cubic yard)   | \$23.13         | \$24.94         |
| <b>Special Wastes</b>  |                 |                 |
| Mattress, box spring, or recliner (each)   | \$11.00         | \$12.00         |
| Sofa (each)  | \$13.50         | \$15.00         |
| Sofa with bed (each)   | \$27.00         | \$30.00         |
| Roofing (per cubic yard)   | \$40.00         | \$45.00         |
| Drywall (per cubic yard)   | \$40.00         | \$45.00         |
| Appliance (each)   | \$20.00         | \$20.00         |
| <sup>1</sup> Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; no tax is added to appliances, which are recycled. |                 |                 |

- (b) The minimum fee shall apply to up to one 32-gallon garbage can or equivalent. In calculating charges, one 64-gallon can will be treated as two 32-gallon cans, and one 45-gallon can will be treated as one-and-a-half 32 gallon can.
- (c) Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; should this tax rate change, the one-can fee shall be adjusted such that, with tax, it will remain at \$10.00 (2018) and \$11.00 (2020). Similarly, the fee for additional cans will be adjusted to total \$2.50 (2018) and \$3.00 (2020).
- (d) Additional fees and charges applicable to the recycling and garbage facilities are established as follows:
  - (1) A fee of \$10.00 may be charged on any unsecured load in accordance with Chapter 9.18 Kitsap County Code.
  - (2) Interest of 1.5% per month may be charged on the unpaid balance of any account over 30 days past due.
  - (3) A \$20.00 processing fee may be charged on all non-sufficient funds (NSF) checks.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

**BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON**

\_\_\_\_\_  
**ROBERT GELDER**, Chair

\_\_\_\_\_  
**EDWARD E. WOLFE**, Commissioner

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**CHARLOTTE GARRIDO**, Commissioner

ATTEST:

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Dana Daniels, Clerk of the Board