



Kitsap County

Department of Public Works



Impact Fees

- ◆ **Authorized by Growth Management Act**
- ◆ **Ensure roads are available in the future**
- ◆ **Developers pay their fair share and are treated equally**
- ◆ **Developer pays a fee for each new vehicle trip they put on the road**
- ◆ **Kitsap implemented in 1992**



Kitsap County

Department of Public Works



Limitations

- ◆ Only be used for improvement projects
- ◆ Can't be used for existing deficiencies
- ◆ Can only be kept for 10 years if not used
- ◆ Can only be used in area collected in
- ◆ Directly dependent on development

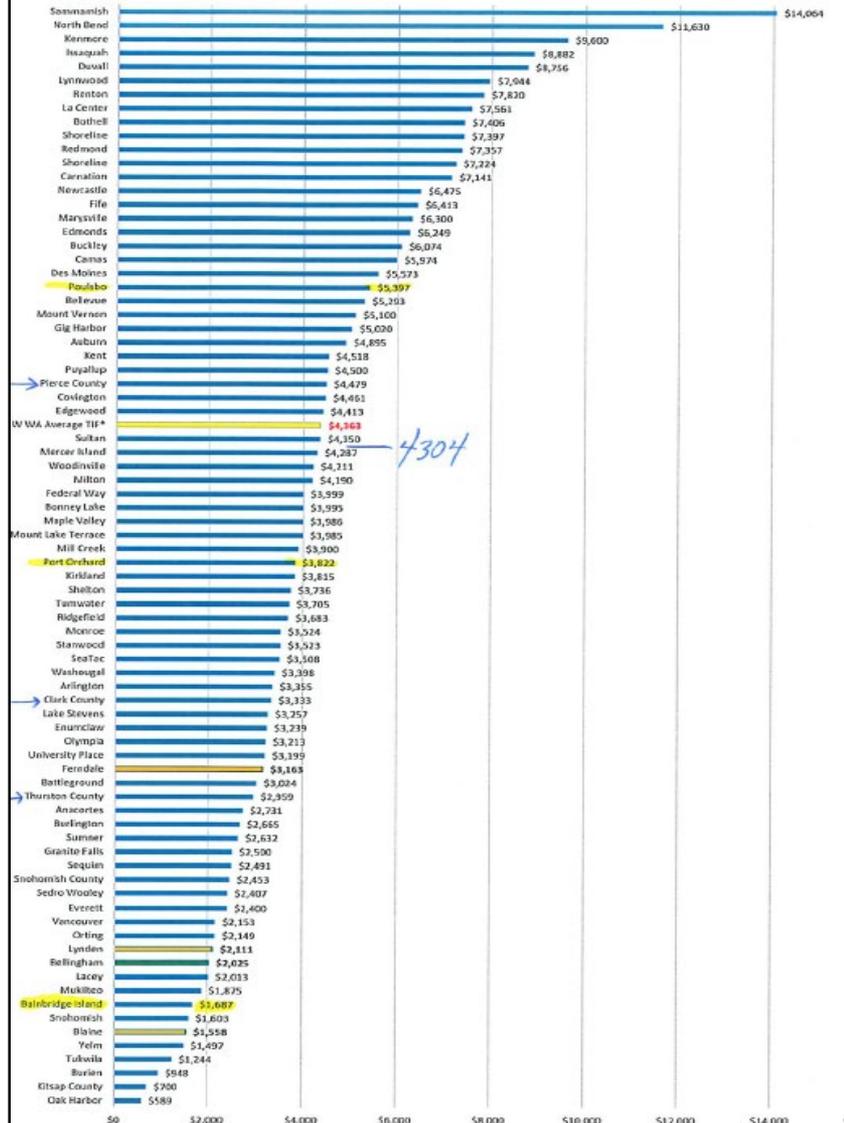


Kitsap County Department of Public Works



Comparison of 2019-2020 TIF Base Rates in 74 Cities and 5 Counties in Western Washington With Bellingham and Whatcom County Cities Highlighted for Emphasis

[Based on information available. Average includes both Cities and Counties. See TIF rate table on next page for additional details.]
Data compiled Nov. 2019 by Chris Comeau, AICP-CTP, Transportation Planner, Bellingham Public Works ccomeau@ceb.org or (360) 778-794

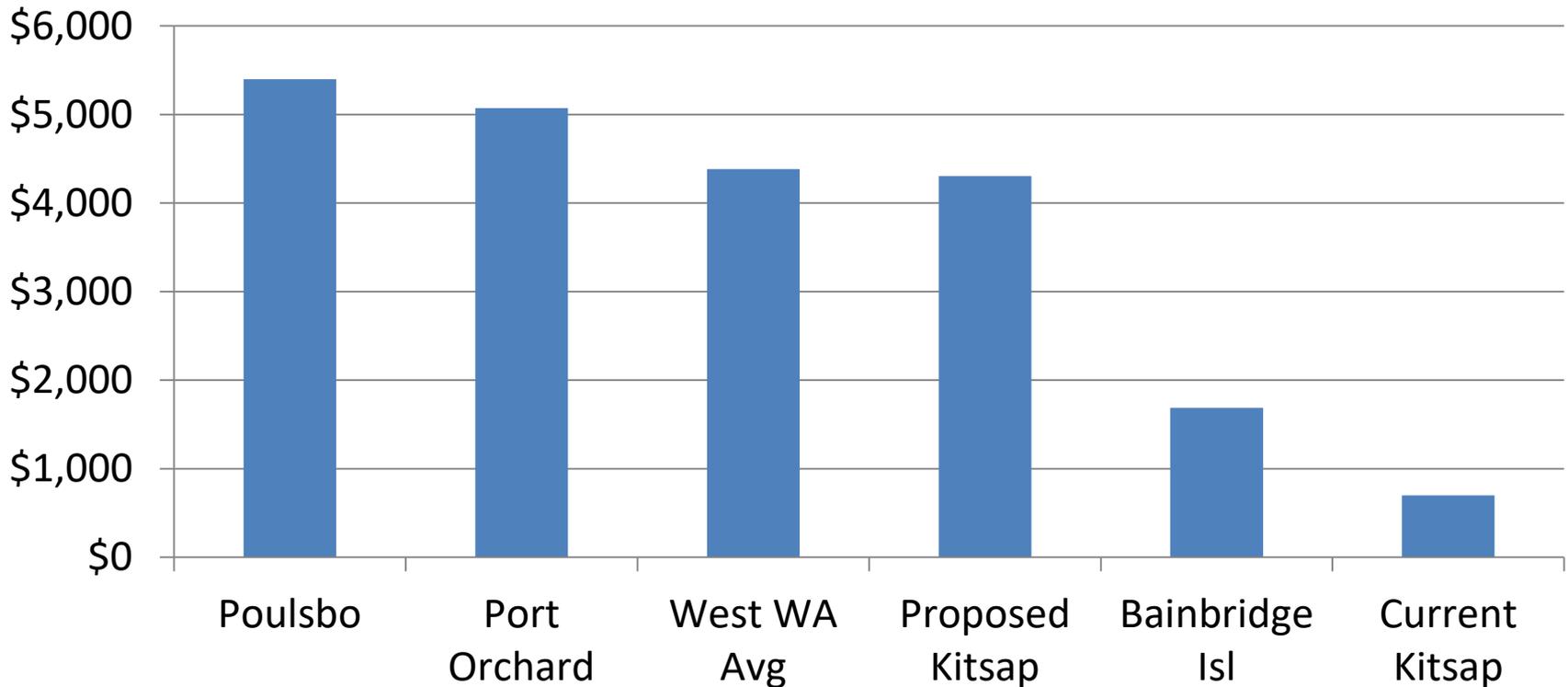




Kitsap County Department of Public Works



Impact Fee Comparison

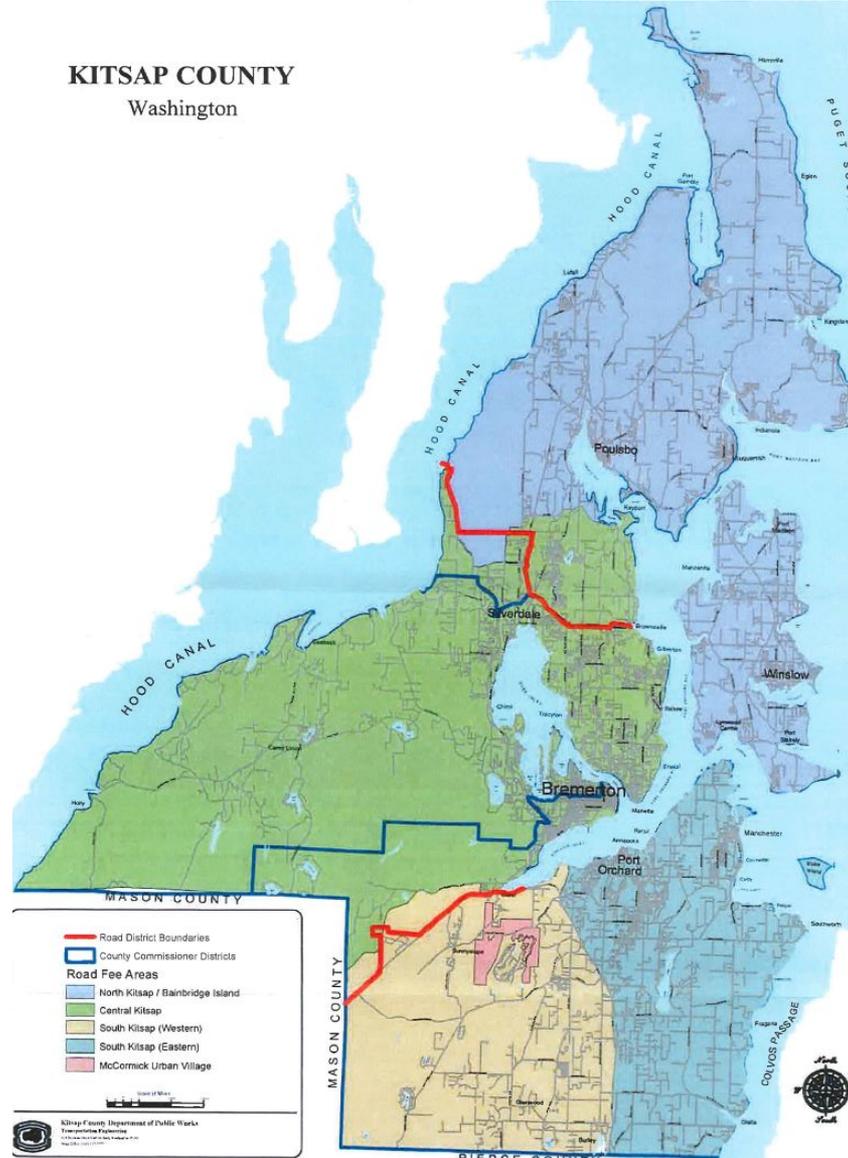




Kitsap County Department of Public Works



Impact Fee Areas





Kitsap County Department of Public Works



KITSAP COUNTY
TRANSPORTATION IMPACT FEE RATE STUDY
2021 UPDATE
FINAL REPORT

May 2021

Prepared for:
Kitsap County

Prepared by:
Transportation Solutions, Inc.
16932 Woodinville-Redmond Rd NE
Suite A206
Woodinville, WA 98072



Kitsap County
Department of Public Works



Impact Fee Rate

- ◆ **Model growth to determine failures**
- ◆ **Model growth to determine future trips**
- ◆ **Develop projects to fix failures**
- ◆ **Determine growth share of the projects**
- ◆ **Growth share divided by future trips =
Impact Fee rate**



The Numbers

- ◆ **Planning horizon 2016-2036**
- ◆ **Model predicts 21,582 new PM peak trips**
- ◆ **\$297 million needed for improvements**
- ◆ **\$93 million is the growth share**
- ◆ **\$93 million divided by 21,582 trips = \$4304**
- ◆ **Full growth – revenue \$5-6 million**