



CONTRACT AMENDMENT AAA Older Americans Act

DSHS CONTRACT NUMBER:
2369-46213

Amendment No. 03

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number
KC-070-23-C
Contractor Contract Number

CONTRACTOR NAME Kitsap County		CONTRACTOR doing business as (DBA) Kitsap County Division of Aging & Long Term Care	
CONTRACTOR ADDRESS 614 Division St MS23 Pt. Orchard, WA 98366-4676		WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI) 182-002-345	DSHS INDEX NUMBER 1076
CONTRACTOR CONTACT Stacey Smith	CONTRACTOR TELEPHONE (360) 337-5624	CONTRACTOR FAX (360) 337-5746	CONTRACTOR E-MAIL ADDRESS sasmith@kitsap.gov
DSHS ADMINISTRATION Aging & Long Term Support Admin		DSHS DIVISION Division of Home And Community Services	DSHS CONTRACT CODE 1015LS-69
DSHS CONTACT NAME AND TITLE Lexie Bartunek Program Manager		DSHS CONTACT ADDRESS 4450 10th Ave SE Lacey, WA 98503-	
DSHS CONTACT TELEPHONE (360)725-3548	DSHS CONTACT FAX Click here to enter text.		DSHS CONTACT E-MAIL ADDRESS bartuqa@dshs.wa.gov
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? Yes		CFDA NUMBERS 93.043 93.041 93.044 93.045 93.052 93.053	
AMENDMENT START DATE 01/01/2023	CONTRACT END DATE 09/30/2024		
PRIOR MAXIMUM CONTRACT AMOUNT \$1,054,854.00	AMOUNT OF INCREASE OR DECREASE \$956.00	TOTAL MAXIMUM CONTRACT AMOUNT \$1,055,810.00	
REASON FOR AMENDMENT; CHANGE OR CORRECT OTHER: SEE PAGE TWO			
ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference: <input checked="" type="checkbox"/> Additional Exhibits (specify): Exhibit B-3, Budget			
This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.			
CONTRACTOR SIGNATURE 		PRINTED NAME AND TITLE Charlotte Garrido, chair	DATE SIGNED 11/13/23
DSHS SIGNATURE 		PRINTED NAME AND TITLE Jennifer Albertson, Contract Manager	DATE SIGNED 11/15/23

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

- A. The maximum consideration is increased by \$956 for a new total maximum consideration of \$1,055,810.
- B. Exhibit B-2, Budget, is revised and replaced by Exhibit B-3, Budget, which is attached hereto and incorporated herein.

All other terms and conditions of this Contract remain in full force and effect.

AREA AGENCIES ON AGING (Revision 1)
 OLDER AMERICANS ACT BUDGET
 EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
 AAA Kitsap
 Cont 2389-46213-03
 BUDGET PERIOD: 1/1/23 - 9/30/24

BARS CODE	CFDA #	Older Americans Act							OAA Total
		93 044	93 045	93 045	93 043	93 052	93 041		
		Title 3B	Title 3C1	Title 3C2	Title 3D	Title 3E	Elder Abuse		
555 10 ADMINISTRATION		24,422	32,421	32,422		11,857		101,122	
.11 Area Agency Planning/Administration		22,022	29,179	29,180		10,672		91,053	
.12 Interfund Payments for Services		2,400	3,242	3,242		1,185		10,069	
.13 Core Services Contract Management									
555 21 COORDINATION		36,000						36,000	
555 31 LEGAL ASSISTANCE		49,500					0	49,500	
555 40 ACCESS SERVICES		222,350						222,350	
.41 Transportation		0						0	
.42 Information & Assistance		222,350						222,350	
.43.1 Case Management/Nursing Services (Core Services)									
.43.2 Case Management - Aging Network		0						0	
.44.2 Nursing Services - DDD		0						0	
.45 Nursing Services - Aging Network		0						0	
.46 Nursing Services - Contracted with HCS									
.49 Contracted Front Door Functions (King only)									
555 50 IN-HOME SERVICES		25,000			0			25,000	
.51 Chore Services - Aging Network		0						0	
.52 Personal Care Services - Aging Network		0						0	
.53 Home Health		0						0	
.54 Health Maintenance		0			0			0	
.55 Bath Assistance		0						0	
.56 Visiting and Telephone Reassurance		0						0	
.57 Minor Home Repair and Maintenance		0						0	
.58 Adult Day Care		0						0	
.59 Volunteer Services		0						0	
.5A Assistive Technology/DME/PERS		0						0	
.50 Other In-Home Services (MENTAL HEALTH)		25,000						25,000	
555 60 NUTRITION SERVICES		0	178,475	182,792	0			361,267	
.61 Congregate Meals			176,475					176,475	
.63 Nutrition Education and Outreach		0	2,000	2,000	0			4,000	
.64 Home Delivered Meals				180,792				180,792	
.65 Shopping Assistance			0	0				0	
.66 Registered Dietician			0	0	0			0	
.67 Senior Farmers Mkt (SFMNP) Food/Checks									
555 70-80 SOCIAL & HEALTH SERVICES		92,138	0	0	17,185	107,662	2,014	218,999	
.71 Adult Day Health Services		0						0	
.72 Geriatric Health Screening		0			0			0	
.73 Medication Management		0						0	
.74 Senior Drug Education		0						0	
.75 Disease Prevention/Health Promotion		0			17,185			17,185	
.75.1 Disease Prevention/Health Promotion - Evidence Based									
.75.2 Disease Prevention/Health Promotion - Non-Evidence Based									
.76 Elder Abuse Prevention		0				0		0	
.77 Mental Health		0			0			0	
.78 Kinship Care									
.78.1 Kinship Caregivers Support Program									
.78.1.a Service Delivery									
.78.1.b Goods and Services									
.78.2 Kinship Navigator Services		0						0	
.79 Family Caregiver Support Program									
.79.1 Information Services						3,000		3,000	
.79.2 Access Assistance		85,000				102,659		187,659	
.79.2.a.1 Access Assistance - Case Management									
.79.2.a.2 Access Assistance - Information and Assistance		0						0	
.79.2.b Support Services						3		3	
.79.3 Respite Care Services		0				1,000		1,000	
.79.3.a Respite Care Services - In-Home									
.79.3.b Respite Care Services - Out-Of-Home									
.79.3.c Respite Care Services - Overnight									
.79.3.d Respite Care Services - Other									
.79.4 Supplemental Services		0				1,000		1,000	
.79.4.a Supplemental Services - Assistive Technology/DME/PERS									
.79.4.b Supplemental Services - Consumable Supplies									
.79.4.c Supplemental Services - Home Modifications/Repairs									
.79.4.d Supplemental Services - Legal/Financial Consultation									
.79.4.e Supplemental Services - Homemaker/Chore/Personal Care									
.79.4.f Supplemental Services - Transportation									
.79.4.g Supplemental Services - Nutrition Services									
.79.4.h Supplemental Services - Other									
.79.5 Services to Grandparents									
.79.5.a Information Services						0		0	
.79.5.b Access Assistance						0		0	
.79.5.b.1 Access Assistance - Case Management									
.79.5.b.2 Access Assistance - Information and Assistance									
.79.5.c Support Services						0		0	
.79.5.d Respite care Services						0		0	
.79.5.d.1 Respite care Services - In-Home									
.79.5.d.2 Respite care Services - Out-Of-Home									
.79.5.d.3 Respite care Services - Overnight									
.79.5.d.4 Respite care Services - Other									
.79.5.e Supplemental Services						0		0	
.79.5.e.1 Supplemental Services - Assistive Technology/DME/PERS									
.79.5.e.2 Supplemental Services - Consumable Supplies									
.79.5.e.3 Supplemental Services - Home Modifications/Repairs									
.79.5.e.4 Supplemental Services - Legal/Financial Consultation									
.79.5.e.5 Supplemental Services - Homemaker/Chore/Personal Care									
.79.5.e.6 Supplemental Services - Transportation									
.79.5.e.7 Supplemental Services - Nutrition Services									
.79.5.e.8 Supplemental Services - Other									
.83 Senior Community Service Employment (SCSEP)									
.83.1 Program/WFPB		0						0	
.83.2 Program/Other		0						0	
.84 Health Appliance/Limited Health Care		0			0			0	
.88 Long Term Care Ombudsman		7,138					2,014	9,152	
.89 Newsletters		0			0		0	0	
555 90 OTHER ACTIVITIES		0			0			0	
Disaster Relief		0						0	
Foot Care		0			0			0	
Peer Counseling		0						0	
Outreach		0						0	
Consumable Supplies		0						0	
Health		0						0	
Public Education		0						0	
Socialization		0						0	
Access Not Reported Elsewhere		0						0	
Other (Enter Title)		0						0	
Other (Enter Title)		0						0	
Other (Enter Title)		0						0	
Total Services		423,988	178,475	182,792	17,185	107,662	2,014	912,116	
GRAND TOTAL		448,410	210,896	215,214	17,185	119,519	2,014	1,013,238	
Revenue Total		448,410	210,896	215,214	17,185	119,519	2,014	1,013,238	

To be completed by ALTSA

This amendment change								
Current award this amendment	448,410	210,896	215,214	17,185	119,519	2,014		1,013,238
Prior amendment awarded	448,410	210,896	214,258	17,185	119,519	2,014		1,012,282
Net Change	0	0	956	0	0	0	0	956

AREA AGENCIES ON AGING (Revision 1)
 OLDER AMERICANS ACT BUDGET
 EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
 AAA Kitsap
 Cont 2369-46213-03
 BUDGET PERIOD: 1/1/23 - 9/30/24

Exhibit B-3

BARS CODE	CFDA #	93.053	Other	MATCH			Total	
				AL TSA	AL TSA	Non		
		NSIP	Funding	AL TSA	Other	AL TSA		
				Match	State	Match		
555 .10 ADMINISTRATION			0	101,122	29,614	3,852	0	134,688
.11 Area Agency Planning/Administration			0	91,053	26,653	3,557	0	121,263
.12 Interfund Payments for Services				10,069	2,961	395	0	13,425
.13 Core Services Contract Management								
555 .21 COORDINATION			35,000				6,176	41,176
555 .31 LEGAL ASSISTANCE			49,500	0			8,735	58,235
555 .40 ACCESS SERVICES			222,350	39,181			0	261,531
.41 Transportation			0	0	0	0	0	0
.42 Information & Assistance			222,350	39,181	0	0	0	261,531
.43.1 Case Management/Nursing Services (Core Services)			0	0	0	0	0	0
.43.2 Case Management - Aging Network			0	0	0	0	0	0
.44.2 Nursing Services - DDD			0	0	0	0	0	0
.45 Nursing Services - Aging Network			0	0	0	0	0	0
.46 Nursing Services - Contracted with HCS			0	0	0	0	0	0
.49 Contracted Front Door Functions (King only)			0	0	0	0	0	0
555 .50 IN-HOME SERVICES			25,000	0		4,412		29,412
.51 Chore Services - Aging Network			0	0	0	0	0	0
.52 Personal Care Services - Aging Network			0	0	0	0	0	0
.53 Home Health			0	0	0	0	0	0
.54 Health Maintenance			0	0	0	0	0	0
.55 Bath Assistance			0	0	0	0	0	0
.56 Visiting and Telephone Reassurance			0	0	0	0	0	0
.57 Minor Home Repair and Maintenance			0	0	0	0	0	0
.58 Adult Day Care			0	0	0	0	0	0
.59 Volunteer Services			0	0	0	0	0	0
.5A Assistive Technology/DME/PERS			25,000	0	0	4,412	0	29,412
.50 Other In-Home Services (MENTAL HEALTH)								
555 .60 NUTRITION SERVICES		42,672	403,839	0		63,311		467,160
.61 Congregate Meals		16,900	193,375	0	30,969	224,244	0	431,528
.63 Nutrition Education and Outreach			4,000	0	706	4,706	0	9,712
.64 Home Delivered Meals		25,672	206,464	0	31,736	238,200	0	464,372
.65 Shopping Assistance			0	0	0	0	0	0
.66 Registered Dietician			0	0	0	0	0	0
.67 Senior Farmers Mkt (SFMNP) Food/Checks			0	0	0	0	0	0
555 .70-80 SOCIAL & HEALTH SERVICES			218,999	16,260	35,572	0		270,831
.71 Adult Day Health Services			0	0	0	0	0	0
.72 Geriatric Health Screening			0	0	0	0	0	0
.73 Medication Management			0	0	0	0	0	0
.74 Senior Drug Education			0	0	0	0	0	0
.75 Disease Prevention/Health Promotion			17,185	0	0	0	0	17,185
.76.1 Disease Prevention/Health Promotion - Evidence Based			0	0	0	0	0	0
.76.2 Disease Prevention/Health Promotion - Non-Evidence Based			0	0	0	0	0	0
.76 Elder Abuse Prevention			0	0	0	0	0	0
.77 Mental Health			0	0	0	0	0	0
.78 Kinship Care			0	0	0	0	0	0
.78.1 Kinship Caregivers Support Program			0	0	0	0	0	0
.78.1.a Service Delivery			0	0	0	0	0	0
.78.1.b Goods and Services			0	0	0	0	0	0
.78.2 Kinship Navigator Services			0	0	0	0	0	0
.79 Family Caregiver Support Program			0	0	0	0	0	0
.79.1 Information Services			3,000	0	1,000	0	4,000	8,000
.79.2 Access Assistance			187,659	15,000	33,905	0	236,564	469,128
.79.2.a.1 Access Assistance - Case Management			0	0	0	0	0	0
.79.2.a.2 Access Assistance - Information and Assistance			0	0	0	0	0	0
.79.2.b Support Services			3	0	1	0	4	8
.79.3 Respite Care Services			1,000	0	333	0	1,333	2,666
.79.3.a Respite Care Services - In-Home			0	0	0	0	0	0
.79.3.b Respite Care Services - Out-Of-Home			0	0	0	0	0	0
.79.3.c Respite Care Services - Overnight			0	0	0	0	0	0
.79.3.d Respite Care Services - Other			1,000	0	333	0	1,333	2,666
.79.4 Supplemental Services			0	0	0	0	0	0
.79.4.a Supplemental Services - Assistive Technology/DME/PERS			0	0	0	0	0	0
.79.4.b Supplemental Services - Consumable Supplies			0	0	0	0	0	0
.79.4.c Supplemental Services - Home Modifications/Repairs			0	0	0	0	0	0
.79.4.d Supplemental Services - Legal/Financial Consultation			0	0	0	0	0	0
.79.4.e Supplemental Services - Homemaker/Chore/Personal Care			0	0	0	0	0	0
.79.4.f Supplemental Services - Transportation			0	0	0	0	0	0
.79.4.g Supplemental Services - Nutrition Services			0	0	0	0	0	0
.79.4.h Supplemental Services - Other			0	0	0	0	0	0
.79.5 Services to Grandparents			0	0	0	0	0	0
.79.5.a Information Services			0	0	0	0	0	0
.79.5.b Access Assistance			0	0	0	0	0	0
.79.5.b.1 Access Assistance - Case Management			0	0	0	0	0	0
.79.5.b.2 Access Assistance - Information and Assistance			0	0	0	0	0	0
.79.5.c Support Services			0	0	0	0	0	0
.79.5.d Respite care Services			0	0	0	0	0	0
.79.5.d.1 Respite care Services - In-Home			0	0	0	0	0	0
.79.5.d.2 Respite care Services - Out-Of-Home			0	0	0	0	0	0
.79.5.d.3 Respite care Services - Overnight			0	0	0	0	0	0
.79.5.d.4 Respite care Services - Other			0	0	0	0	0	0
.79.5.e Supplemental Services			0	0	0	0	0	0
.79.5.e.1 Supplemental Services - Assistive Technology/DME/PERS			0	0	0	0	0	0
.79.5.e.2 Supplemental Services - Consumable Supplies			0	0	0	0	0	0
.79.5.e.3 Supplemental Services - Home Modifications/Repairs			0	0	0	0	0	0
.79.5.e.4 Supplemental Services - Legal/Financial Consultation			0	0	0	0	0	0
.79.5.e.5 Supplemental Services - Homemaker/Chore/Personal Care			0	0	0	0	0	0
.79.5.e.6 Supplemental Services - Transportation			0	0	0	0	0	0
.79.5.e.7 Supplemental Services - Nutrition Services			0	0	0	0	0	0
.79.5.e.8 Supplemental Services - Other			0	0	0	0	0	0
.83 Senior Community Service Employment (SCSEP)			0	0	0	0	0	0
.83.1 Program/EWFB			0	0	0	0	0	0
.83.2 Program/Other			0	0	0	0	0	0
.84 Health Appliance/Limited Health Care			0	0	0	0	0	0
.88 Long Term Care Ombudsman			9,152	1,260	0	0	0	10,412
.89 Newsletters			0	0	0	0	0	0
555 .90 OTHER ACTIVITIES			0	0	0	0		0
Disaster Relief			0	0	0	0	0	0
Foot Care			0	0	0	0	0	0
Peer Counseling			0	0	0	0	0	0
Outreach			0	0	0	0	0	0
Consumable Supplies			0	0	0	0	0	0
Health			0	0	0	0	0	0
Public Education			0	0	0	0	0	0
Socialization			0	0	0	0	0	0
Access Not Reported Elsewhere			0	0	0	0	0	0
Other (Enter Title)			0	0	0	0	0	0
Other (Enter Title)			0	0	0	0	0	0
Other (Enter Title)			0	0	0	0	0	0
Total Services		42,672	954,688	56,441	35,572	82,634		1,128,336
GRAND TOTAL		42,672	1,055,810	85,055	39,524	82,634		1,263,023
Revenue Total		42,672	0	1,055,810	85,055	39,524	82,634	1,263,023

To be completed by AL TSA

This amendment change								
Current award this amendment	42,572	0	1,056,810	85,055	39,524	82,634		1,263,033
Prior amendment awarded	42,572	0	1,054,854	85,055	39,524	82,634		1,262,067
Net Change	0	0	966	0	0	0		966

AREA AGENCIES ON AGING (Revision 1)
 OLDER AMERICANS ACT BUDGET
 EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
 AAA Kitsap
 Cont 2369-46213-03
 BUDGET PERIOD: 1/1/23 - 9/30/24

BARS CODE	CFDA #	Description
555 .10		ADMINISTRATION
.11		Area Agency Planning/Administration
.12		Interfund Payments for Services
.13		Core Services Contract Management
555 .21		COORDINATION
		Matched with MH 1/10th
555 .31		LEGAL ASSISTANCE
		Match with NWJ pro-bono services
555 .40		ACCESS SERVICES
.41		Transportation
.42		Information & Assistance
.43.1		Case Management/Nursing Services (Core Services)
.43.2		Case Management - Aging Network
.44.2		Nursing Services - DDD
.45		Nursing Services - Aging Network
.46		Nursing Services - Contracted with HCS
.49		Contracted Front Door Functions (King only)
555 .50		IN-HOME SERVICES
.51		Chore Services - Aging Network
.52		Personal Care Services - Aging Network
.53		Home Health
.54		Health Maintenance
.55		Bath Assistance
.56		Visiting and Telephone Reassurance
.57		Minor Home Repair and Maintenance
.58		Adult Day Care
.59		Volunteer Services
.6A		Assistive Technology/DME/PERS
.60		Other In-Home Services (MENTAL HEALTH)
555 .60		NUTRITION SERVICES
.61		Congregate Meals
.63		Nutrition Education and Outreach
.64		Home Delivered Meals
.65		Shopping Assistance
.66		Registered Dietician
.67		Senior Farmers Mkt (SFMNP) Food/Checks
555 .70-.80		SOCIAL & HEALTH SERVICES
.71		Adult Day Health Services
.72		Geriatric Health Screening
.73		Medication Management
.74		Senior Drug Education
.75		Disease Prevention/Health Promotion
.75.1		Disease Prevention/Health Promotion - Evidence Based
.75.2		Disease Prevention/Health Promotion - Non-Evidence Based
.76		Elder Abuse Prevention
.77		Mental Health
.78		Kinship Care
.78.1		Kinship Caregivers Support Program
.78.1.a		Service Delivery
.78.1.b		Goods and Services
.78.2		Kinship Navigator Services
.79		Family Caregiver Support Program
.79.1		Information Services
.79.2		Access Assistance
.79.2.a.1		Access Assistance - Case Management
.79.2.a.2		Access Assistance - Information and Assistance
.79.2b		Support Services
.79.3		Respite Care Services
.79.3.a		Respite Care Services - In-Home
.79.3.b		Respite Care Services - Out-Of-Home
.79.3.c		Respite Care Services - Overnight
.79.3.d		Respite Care Services - Other
.79.4		Supplemental Services
.79.4.a		Supplemental Services - Assistive Technology/DME/PERS
.79.4.b		Supplemental Services - Consumable Supplies
.79.4.c		Supplemental Services - Home Modifications/Repairs
.79.4.d		Supplemental Services - Legal/Financial Consultation
.79.4.e		Supplemental Services - Homemaker/Chore/Personal Care
.79.4.f		Supplemental Services - Transportation
.79.4.g		Supplemental Services - Nutrition Services
.79.4.h		Supplemental Services - Other
.79.5		Services to Grandparents
.79.5.a		Information Services
.79.5.b		Access Assistance
.79.5.b.1		Access Assistance - Case Management
.79.5.b.2		Access Assistance - Information and Assistance
.79.5.c		Support Services
.79.5.d		Respite care Services
.79.5.d.1		Respite care Services - In-Home
.79.5.d.2		Respite care Services - Out-Of-Home
.79.5.d.3		Respite care Services - Overnight
.79.5.d.4		Respite care Services - Other
.79.5.e		Supplemental Services
.79.5.e.1		Supplemental Services - Assistive Technology/DME/PERS
.79.5.e.2		Supplemental Services - Consumable Supplies
.79.5.e.3		Supplemental Services - Home Modifications/Repairs
.79.5.e.4		Supplemental Services - Legal/Financial Consultation
.79.5.e.5		Supplemental Services - Homemaker/Chore/Personal Care
.79.5.e.6		Supplemental Services - Transportation
.79.5.e.7		Supplemental Services - Nutrition Services
.79.5.e.8		Supplemental Services - Other
.83		Senior Community Service Employment (SCSEP)
.83.1		Program/EWFB
.83.2		Program/Other
.84		Health Appliance/Limited Health Care
.88		Long Term Care Ombudsman
.89		Newsletters
555 .90		OTHER ACTIVITIES
		Disaster Relief
		Foot Care
		Peer Counseling
		Outreach
		Consumable Supplies
		Health
		Public Education
		Socialization
		Access Not Reported Elsewhere
		Other (Enter Title)
		Other (Enter Title)
		Other (Enter Title)
		Total Services
		GRAND TOTAL
		Revenue Total

To be completed by ALTSA

This amendment change:
 Current award this amendment
 Prior amendment awarded
 Net Change

