

AGREEMENT AMENDMENT

A

This AGREEMENT AMENDMENT is made and entered into between **Kitsap County Department of Human Services**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, and **Kitsap County Sheriff's Office**.

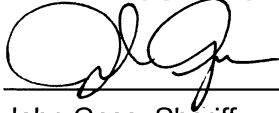
In consideration of the mutual benefits and covenants contained herein, the parties agree that their Agreement, numbered as Kitsap County Contract No. KC-083-23, and executed on February 13, 2023, shall be amended as follows:

1. Duration: is amended as follows:
January 1, 2023 – December 31, 2024
2. Contract Amount: The contract amount is being decreased by \$350,000 creating a new contract balance of \$921,750.
3. Attachment A-4: Transitional Housing Reentry POD: The budget replaced in its entirety and replaced with the attached.
4. Except as expressly provided in this Agreement Amendment, all other terms and conditions of the original Agreement, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

AGREEMENT KC-083-23 A

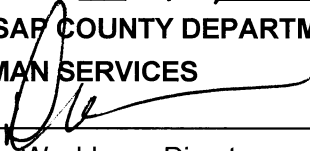
This Contract Amendment shall be effective upon execution by the parties.

Dated this 16 day of November, 2023.
KITSAP COUNTY SHERIFF'S OFFICE



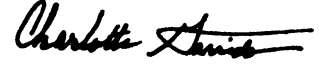
John Gese, Sheriff

Dated this 16 day of November, 2023.
KITSAP COUNTY DEPARTMENT OF
HUMAN SERVICES

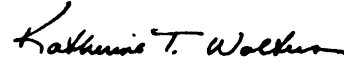


Doug Washburn, Director

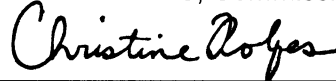
Dated this 4 day of DEC, 2023.
KITSAP COUNTY BOARD OF
COMMISSIONERS



CHARLOTTE GARRIDO, Chair



KATHERINE T. WALTERS, Commissioner



CHRISTINE ROLFES, Commissioner

ATTEST:



Dana Daniels, Clerk of the Board



Attachment A-4: Transitional Housing Reentry POD Amount \$530,218

Mental Health, Chemical Dependency and Therapeutic Court Program 2023 New Grant Proposal Special Project Budget Form

Agency Name: Kitsap County Sheriff's Office

Project: Reentry Pod

| Enter the estimated costs associated with your project/program | Total Funds | | Requested Funds | | Other Matching Funds | |
|---|------------------------|------------|----------------------|------------|----------------------|------------|
| | Budget | Percent | Budget | Percent | Budget | Percent |
| Personnel | | | | | | |
| Managers | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Staff | \$ 726,394.00 | 49% | \$ 339,339.52 | 64% | \$ - | 0% |
| Total Benefits | \$ 308,455.00 | 21% | \$ 143,158.86 | 27% | \$ - | 0% |
| SUBTOTAL | \$ 1,034,849.00 | 70% | \$ 482,498.38 | 91% | \$ - | 0% |
| Supplies & Equipment | | | | | | |
| Equipment | \$ 43,132.00 | 3% | \$ 21,208.72 | 4% | \$ - | 0% |
| Office Supplies | \$ 8,684.00 | 1% | \$ - | 0% | \$ 8,684.00 | 2% |
| Other (See Definitions): Housing Pod | \$ 115,200.00 | 8% | \$ - | 0% | \$ 115,200.00 | 32% |
| SUBTOTAL | \$ 167,016.00 | 11% | \$ 21,208.72 | 4% | \$ 123,884.00 | 35% |
| Administration | | | | | | |
| Advertising/Marketing | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Audit/Accounting | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Communication | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Insurance/Bonds | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Postage/Printing | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Training/Travel/Transportation | \$ 53,728.00 | 4% | \$ 26,510.90 | 5% | \$ - | 0% |
| % Indirect (Limited to 5%) | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Other (See Definitions): | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| SUBTOTAL | \$ 53,728.00 | 4% | \$ 26,510.90 | 5% | \$ - | 0% |
| Ongoing Operations & Maintenance | | | | | | |
| Janitorial Service | \$ 41,932.32 | 3% | \$ - | 0% | \$ 41,932.00 | 12% |
| Maintenance Contracts | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Maintenance of Existing Landscaping | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Repair of Equipment and Property | \$ 25,000.00 | 2% | \$ - | 0% | \$ 25,000.00 | 7% |
| Utilities | \$ 165,000.00 | 11% | \$ - | 0% | \$ 165,000.00 | 46% |
| Other (See Definitions): | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Other (See Definitions): | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Other (See Definitions): | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| SUBTOTAL | \$ 231,932.32 | 16% | \$ - | 0% | \$ 231,932.00 | 65% |
| Sub-Contracts | | | | | | |
| Organization: | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Organization: | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Organization: | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Organization: | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| SUBTOTAL | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Other | | | | | | |
| Debt Service | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Other (See Definitions): | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| SUBTOTAL | \$ - | 0% | \$ - | 0% | \$ - | 0% |
| Total Project Budget | \$ 1,487,525.32 | | \$ 530,218.00 | | \$ 355,816.00 | |

NOTE: Indirect is limited to 5%

**Mental Health, Chemical Dependency and Therapeutic Court Program
2023 New Grant Proposal Project Salary Summary**

Agency Name: Kitsap County Sheriff's Office

Project: Reentry Pod

Description

| | |
|-----------------------------|-------------|
| Number of Professional FTEs | 7.00 |
| Number of Clerical FTEs | 0.00 |
| Number of All Other FTEs | 0.00 |
| Total Number of FTEs | 7.00 |

Salary Information

| | |
|-------------------------------------|----------------------|
| Salary of Executive Director or CEO | \$ - |
| Salaries of Professional Staff | \$ 339,339.52 |
| Salaries of Clerical Staff | \$ - |
| Other Salaries (Describe Below) | \$ - |
| Description: | \$ - |
| Description: | \$ - |
| Description: | \$ - |
| Description: | \$ - |
| Description: | \$ - |
| Total Salaries | \$ 339,339.52 |
| | |
| Total Payroll Taxes | \$ - |
| Total Cost of Benefits | \$ 143,158.86 |
| Total Cost of Retirement | \$ - |
| Total Payroll Costs | \$ 482,498.38 |