



**Kitsap County
Mental Health, Chemical
Dependency & Therapeutic
Court Programs**

Fourth Quarter Report

October 1, 2018 – December 31, 2018



Kitsap County Mental Health, Chemical Dependency & Therapeutic Courts Program Quarterly Narrative Summary 12/31/18

Progress on Implementation and Program Activities:

Agency: Agape Unlimited

Program Name: Youth Treatment

On October 1, 2018 Agape' Unlimited/Juvenile Therapeutic Courts Treatment began with an enrollment of six Juvenile Drug Court referred patients and nine Kitsap County Probation supervised juvenile patients for a total of 15 individuals receiving outpatient and intensive outpatient services. From September 30th to December 31st, 2018 Agape' Unlimited provided services to 28 Kitsap County Juvenile Justice involved youth. Agape' Unlimited is an active participant in the Kitsap Strong 2018/2019 Collaborative Learning Academy and attended fourth quarter workshops. In October, staff attended the Second Annual Olympic Community of Health Opioid Summit, the WSAJCA Statewide Juvenile Drug Court Training and the WSADCP State Conference. The Agape' Adolescent Drug Court Counselor and designated on call detention facility Chemical Dependency Professional has continued her close collaborative relationship with court officials and probation services. She continues to meet with the Kitsap County Juvenile Drug Court Team Thursday afternoons, followed by attendance at Juvenile Therapeutic Drug Court. She is available to provide assessments, update assessments and Level 3.5 inpatient referral interventions for youth in the detention facility.

Agency: Kitsap County Aging and Long Term Care

Program Name: Partners in Memory Care

April 1- launched Dementia Specialists services to the community. Twenty-seven (27) consultations were provided during the fourth quarter. Nine Ancillary Provider Presentations and 1 Community Presentation (Annual Caregiver Conference with 80 audience members) were provided. Denise Hughes, the Dementia Consultant, provided information to a variety of organizations this quarter including Harrison Hospital Discharge Planners, Crisis Triage Center staff, Kitsap Connect program staff, Martha & Mary admissions team, Visiting Angels Home Care for referrals, Physical Therapists (reflexologist) for referrals, Kaiser Permanente staff, and Naval Hospital staff. Two successful Powerful Tools for Caregivers workshop series were completed, one at Martha & Mary in Poulsbo and one at Givens Community Center in Port Orchard. A total of 26 caregivers were supported between the two completed workshop series. Kitsap Aging plans to host at least one workshop in 2019 and network with churches and other caregiver support groups to recruit class leaders and expand availability of workshops in the community. Alzheimer's Association staff report receiving great feedback about the Alzheimer Cafés supported through this project from participants. Individual participants received additional resources to help them with understanding dementia and supporting them with their caregiving. Overall, there were 59 service episodes for individuals and a total of 9 new individuals served this quarter through Alzheimer Cafés. There is no cost for the Alzheimer's Café sites in Port Orchard and Silverdale. Both café opportunities have a dedicated volunteer and will continue facilitating beyond 2018.

Agency: Bremerton Police Department

Program Name: Crisis Intervention Training (CIO)

This quarter no trainings were held, just Crisis Intervention Officer (CIO) meetings. The meetings have brought a lot of collaboration. Both the trainings and collaborating have brought tremendous success. The training has taught the officers/deputies how to deescalate a person in crisis. The collaboration has brought education in the resources available in Kitsap County. With the passing of the new mental health training bill we are hoping that training in the academy will be provided and eventually all the officers/deputies that have gone through the academy previously will complete the 40-hour class this grant is providing. Over the course of the last quarter, a Designated Crisis Responder (DCR) has been responding to crisis calls in the field with CIOs. For example, two deputies went out to a call where a male was suicidal. Once the scene was safe, the DCR spoke with the individual and was able to get him the help he needed.

Agency: Bremerton School District**Program Name: Social and Emotional Learning**

This grant impacts all students PreK-12 and our community partners. For example, YKIDS, Girls and Boys Club. We used this grant to leverage funds to expand our MTSS system and reallocate resources. We have the curriculum now and we continue to provide training. We have made this work on our Tier I approach part of each school and District PreK-12th grade system of support. This is the first time in our educational history at Bremerton School District, all children/students are taught social and emotional skills, PreK-12 using an effective curriculum. One student who had not been successful in three districts and two schools, is now being served in a general education classroom with peers with additional support from the interventionist. This allows his parent to now seek employment and find stable housing for their family. The work we are doing in the area of social and emotional learning is truly life-changing. It requires a positive shift (mindset) on how we teach students, how we respond to the needs of students in the classroom, how we interact and partner with our community resources and how we collaborate with each other. We are shifting from a reactive model to a prevention model. With this grant, we provided a strong foundation for administrators and teachers. We have a deeper understanding of why students struggle (ACES) and as importantly, we have added tools and instructional strategies to help students.

Agency: City of Poulsbo**Program Name: Behavioral Health Outreach**

This is the fourth quarter our program operated as a police partnership, or co-responder, program. We are currently partnering with officers in Poulsbo, Bremerton, Bainbridge Island, and Port Orchard. We also work with prosecutors to connect individuals with diversion agreements to services and treatment. According to a survey administered this quarter, 97% of our partners think the work we are doing is “extremely” important and 77% think navigators are “extremely” effective at connecting individuals to services and reducing police involvement. (100% of partners are either “satisfied” or “extremely satisfied” with navigators’ work.) Our team assisted 110 new contacts this quarter (and 213 total contacts) by identifying service/treatment options, enhancing communication between agencies, and overcoming obstacles to care. We were able to make 121 connections to treatment or other service providers and assist with 16 court supervised diversion agreements. Most of our contacts are assisted on a short-term basis, but there is a small but significant cohort of people (around 20%) we have repeat contact with (defined as 10 or more assists). Most people we assisted this quarter and year exhibit behavior consistent with mental illness or self-report as having a mental illness (appx 90%). Over half of the people we assisted have no treatment provider or have been dropped from their treatment provider. We have not begun our partnership with Kitsap County Sheriff’s Office at this point but remain optimistic we will work with them soon.

Agency: The Coffee Oasis**Program Name: Homeless Youth Intervention**

In the fourth quarter we have surpassed our crisis intervention goals with 48 contacts with youth in crisis and 75% engaging in ongoing services. We had projected reaching 140 youth in crisis for the year and we have reached a total of 191 with 67% engaging in ongoing services of housing, therapy, case management, emergency resources, and life skill classes. This quarter we have received 66 texts (unduplicated youth) through the 24-Hour Crisis Text line, which is an average of 22 a month. The most exciting piece has been that 74% were resolved this quarter through text and follow up phone call. In 2018 we received a total of 196 texts from youth and 169 and 86% were resolved without emergency services being called. The majority of the crisis texts are youth struggling with suicide and mental health issues. This quarter 16 youth engaged in onsite therapy with our partner Come Alive Youth Services therapists and 9 youth completed 8 or more therapy sessions resulting in an increase of building protective factors and healthy coping methods. In 2018, 63 youth participated in therapy and 29 youth (46%) completed 8 or more sessions, 42% of the youth participating in case management were literally homeless, of which 22% connected to permanent housing and 25% connected to emergency shelter or safe temporary housing. This year 24% of you participated in HOPE INC job preparation classes and 3 have acquired employment.

Agency: Kitsap Community Resources**Program Name: Housing Feasibility Study**

In January 2018, Kitsap Community Resources engaged Community Frameworks, a Seattle based non-profit housing developer to conduct a comprehensive assessment of the feasibility of constructing a Permanent Supportive Housing project in Kitsap County. Community Frameworks completed their feasibility assessment in July 2018, which included developing a recommended financial plan, pre-development timeline and project plan. Their assessment concluded that “this project is feasible and likely to succeed. It is well aligned with current public funder priorities and at an appropriate scale for the community.” It was agreed that Kitsap Mental Health Services (KMHS) would be the project owner and operator, which also was approved by KMHS Board of Directors. KMHS identified a 1.6 acre potential site within Bremerton City limits, made a purchase at the end of January 2019 and now has full site control. In 2019, the focus of the project will be securing the project architect (interviews are scheduled end of February) and begin making application to the major funding sources including the Federal Home Loan Bank (\$750K), a combination of Housing Trust Fund and/or Legislative allocation (\$4M) and Low Income Housing Tax Credits (\$10.6M). KMHS must also identify at least an additional \$3.1M in local funding sources that will include foundations, community partner organizations and county funding sources (i.e. Coordinated Grant and the 1/10th of 1% Mental Health Tax funds).

Agency: Kitsap County District Court**Program Name: Behavioral Health Court**

This quarter, the Behavioral Health Court (BHC) program experienced 3 admissions, 4 graduations, and 1 termination. As expected, there was an increase in program referrals after the doors to BHC were reopened. As more participants are reaching the conclusion of the diversion program, we continue to see a rise in graduation rates (24% at the end of the year). Most participants remain active in the program (52%) with our termination rate at 22%. The final 2% is accounted for by a participant who was transferred to more intensive services earlier this year with the Trueblood Program. The Program Manager is working with District Court to review a new case management/data tracking system. Journal Technologies offers an eProbation package that might allow for metric tracking for treatment courts. BHS Duthie had four of his assigned participants graduate this past quarter. He is glad that we are finally getting to see people finish the program, as well as see all the hard work participants have put into the program and themselves to improve their lives and health. He is impressed with how comfortable all of these individuals were towards the end when having to come to court, something that frightened them previously.

Agency: Kitsap County Juvenile Court**Program Name: Enhanced Juvenile Therapeutic Court**

During the fourth quarter, twenty-seven youth participated in Juvenile Therapeutic Court programs; 13 in Juvenile Drug Court (JDC) and 14 in Individualized Treatment Court (ITC). Since January 1, 2018, thirty-two youth have participated in Juvenile Therapeutic Court; 14 in JDC and 18 in ITC. In the last year, three youth have completed the ITC program. Two youth were terminated from the program for non-compliance. Three youth were terminated from the JDC program for non-compliance. One youth dropped out of the program after having been on the run for a long time. During the fourth quarter, 12 of the 14 ITC youth (86%) attended at least one therapy session with the current Behavioral Health Specialist (BHS). Sixty-five sessions with the current BHS have been provided to the ITC youth; an average of five sessions per youth. Six of the 13 JDC youth (46%) have attended therapy with the BHS, an average of seven sessions per youth. Since the beginning of the year, 16 of 18 ITC youth (89%) and 11 of 14 JDC youth (79%) have received mental health services from the BHS. During the year, the BHS attended 36 of 43 hearings (84%) and 33 of 43 pre-court meetings (77%). A total of eight urinalysis tests were administered for designer drugs (LSD, spice, bath salts) to eight JDC youth this quarter. All eight test results were negative. Since January 1, 2018, sixty-seven urinalysis tests have been administered for designer drugs to 13 youth. All sixty-seven test results were negative. Since July 2014, 54 youth have successfully completed a Juvenile Therapeutic Court (59%). Thirty-six of those youth completed the program at least 12 months ago. Twenty-nine of the 36 youth (81%) have not been convicted of a new offense. Thirty-two youth completed a therapeutic program 18 months ago. Twenty-five (78%) have not been convicted of a new offense.

Agency: Kitsap County Sheriff's Office**Program: RideAlong/Behavioral Health Unit**

Kitsap County Sheriff Office Crisis Intervention Officers (CIOs) are currently using the RideAlong Application. The Sheriff's Office has been working with all the locals Leads from the cities and developed 30 response plans to front-load. It was helpful to have everyone at the table to share the information they have on these individuals. Of the 15 CIOs using this, the templates have been used and another 40 people have been identified as high-utilizers. This quarter was a success for the Behavioral Health Units (BHU) as painting has been completed. In 2019 we can begin the transition to the official BHU units and begin providing individual and group therapy in the units. We worked with K&K painting company that helped provide the painting services in the jail at a reduced price. We will begin to look for tablets for the units and find a vendor that can meet our needs. Once the behavioral pod is fully operational, it will sustain and continue to improve over time.

Agency: Kitsap County Superior Court**Program Name: Adult Drug Court**

This quarter there were 191 participants in the program. Thirty-three participants received cooccurring disorder treatment services. Nine participants graduated, and twelve participants were discharged. 100% of new participants were screened by the Vocational Navigator within the first 90 days of participation in the Adult Drug Court and 100% of all program participants were either employed and/or involved in educational/vocational services upon graduation from the Adult Drug Court. In order to stay in compliance with Washington's Administrative Code, beginning May 21st,2018, the Adult Drug Court partnered with two new providers: Agape Unlimited and West Sound Treatment Center. Every participant will have the right to choose the agency that meets individual location needs and a variety of ancillary services such as child care, parenting classes, and evening groups to accommodate our participants individual needs.

Agency: Kitsap County Superior Court**Program Name: Veterans Therapeutic Court**

There were 22 active Veterans Court participants during the third quarter. 100% of program participants screened using the ASAM criteria within one week of admission into the VTC. 100% of participants who screen positive for needing substance use treatment are placed either at the VAMC American Lake or KRC services within two weeks of that determination. There was a reduction in the number of positive urinalysis testing for 79% of program participants who screen positive for substance use disorders. 95% of individuals completing VTC remain conviction-free during the 5 years post-graduation. There were no terminations during the fourth quarter.

Agency: Kitsap Mental Health Services (KMHS)**Program Name: Crisis Triage Center**

The Crisis Triage Center was operationalized August 16, 2018. During the fourth quarter 160 people received crisis triage services. The average length of stay was 4 days. Overall Client Satisfaction Rating this quarter is 91%. We are awaiting the SBHO to finalize policy and procedure so that this data can be released to KMHS. Once we have this data we should be able to cross reference it and be able to see if there is an overall reduction in incarceration days. As discussed in the meeting with the 1/10th group we will be removing the metric for 30/90 day follow ups. Sarah has done a fine job in reaching out to stakeholders for this program and has made a concerted effort to train the first responder community of local law enforcement and the Bremerton Fire Department. This is working well and there appears to be a solid feedback loop in place so that we can troubleshoot any referrals that were clunky for either the referral party, the client, or for CTF. PHRC and KMHS are working on the transitioning from the BHO system of care into a managed care environment. This will mean setting up contracts and infrastructure with the five Managed Care Organizations (MCOs) who will authorize and pay for services such as ours. This will be completed before 1/1/2020, and this will be what funds the operation of the facility for the foreseeable. We are awaiting a return phone call from Housing Solution Center with their data. I will send this out via email as soon as it arrives for both PHRC and for CTF.

Agency: Kitsap Public Health District**Program Name: Improving Health & Resiliency**

This funding continues to contribute to our entire Nurse Family Partnership Program (total of 2.0 FTE nurses). The current funding allocation ensures that at least 12 mothers and infants receive services. During the fourth quarter our NFP program served 48 mothers and 37 infants with a total of 179 visits. During these visits, NFP families were linked to 82 community resources including governmental assistance programs, health services including dental care, education, employment and childcare, mental health, and crisis intervention. For 2018 we had small number of graduates for evaluation (n=7), due to this we were not able to meet our objective of 90% of graduating clients exhibiting improvement in mental health, substance use or caretaking parenting problem. With a total number of 7, we would have had to have all 7 improve in order to meet these criteria. For future evaluation we plan to accumulate our graduate data over time to have a larger number for more stable data. In addition to the small numbers issue, we also realized that the clients that did not show improvement (4 out of 7) had an initial assessment level greater than 3 (on a scale of 1-5). This denotes that the clients were starting at an adequate and appropriate level of knowledge and behavior leaving less room to demonstrate large increases. Level 5 on this scale includes superior and consistently appropriate knowledge and behavior, which we rarely find with any of our clients. We have maintained fidelity to the Nurse Family Partnership model as evidenced by the attached letter of verification from the NFP National Service Organization. Due to funding to serve 12 additional clients (awarded by the Division of Children and Family Services) beginning December 2018, we were able to increase the number of NFP nurses in this program to 2.5 FTE.

Agency: Kitsap Public Health District**Program Name: Kitsap Connects**

Twenty-six clients were formally enrolled in Kitsap Connect services throughout 2018. Additionally, 69 referrals and linkages to services were provided to non-clients. Currently, there are 16 clients actively enrolled with tailored care plans, including one new client this quarter. Combined client and non-client referrals and linkages totaled 119 this quarter, bringing the total number of linkages to 408 for 2018. Of 11 Client Participant Surveys collected for the quarter, 100% of clients reported a moderate to high level of satisfaction with Kitsap Connect services resulting in a 92% satisfaction rate for the year. We met the majority of our outcomes for the year. As a cohort, 87%-95% of our clients have experienced improved knowledge, behavior, and status in problem areas such as Substance Use, Mental Health, Residence, Healthcare Supervision, and/or Income. Additionally, 67% of our clients met the outcome of a 20% reduction in the use of costly-services, though this reduction did not quite reach statistical significance ($P=0.059$, criteria for significance $P < 0.050$). We significantly reduced the number of jail bed nights our clients by 72% (from 751 nights in jail prior to enrollment to 210 nights while in services). Since our inception in August 2016, we estimate we have saved the community over \$200,000 in reduced Emergency Room visits, ambulance rides, and jail bed nights alone. For 2019, we plan to extend our estimated cost-savings to include reductions in inpatient hospital stays, which cost over \$3500/day, in addition to reduced ER visits.

Agency: Kitsap Recovery Center**Program Name: Outpatient Substance Abuse Tx and Trauma Informed Care**

The Kitsap Recovery Center (KRC) outpatient program has reach its maximum capacity of 25 clients and a few on the waitlist. The outpatient clinician has developed community partnerships such as Department of Corrections and Work release referral source. The outpatient program has become self-sustainably after the grant period ended on 12/31/2018. KRC Trauma Informed Care assisted with assessments for the Human Trafficking Diversion program within the county jail decreasing the length of stay in custody and faster access to services and treatment needs. Since the grant has started, we have completed 10 in custody assessments and made referrals for these participants for safety and treatment needs. Although the grant ended in December, Kitsap Recovery Center continues to be at the staffing table of the Human Trafficking Diversion Program and is supportive of these participants.

Agency: Olympic Educational Service District 114 Program Name: School Based Behavioral Health

The projected number of elementary and high school students served is 372 for the grant cycle; to date 515 students (232 elementary and 283 high school) have been served. In addition to the 515 students served, staff reported 1,105 drop in visits by students in need of crisis intervention, brief support and/or information, and 22 middle school students received behavior health screening and referral services. 52% of high school students who failed 1+ classes in the first semester of 2018 have demonstrated academic improvement. 44% of secondary students and 51% of elementary students have demonstrated improvement in class attendance. 84% of high school students served reported they are more likely to attend regularly because of the program. The OESD Student Services and Support Department has continued with providing training to school teams as part of The Collaborative Learning Consortium of school district/schools specific to addressing adverse childhood experiences, trauma-informed practices, and building resiliency with an emphasis on equity. In addition, this quarter, the Student Services and Support Department hosted a half day training for school counselors on how to support students, faculty and parents when a crisis happens (i.e. student/faculty/parent dies by suicide, car accident or terminal illness). The OESD Student Services and Support Department also has continued their involvement with the Bremerton and North Kitsap Substance Abuse Prevention Coalitions, Kitsap Strong, and Kitsap Public Health's Youth Marijuana Prevention Education Program. This past quarter, the OESD worked with the YMPEP Program Manager to educate adolescent health care providers on accessing school-based Student Assistance Program Services for their patients. In addition, the OESD Program Manager is working with Bainbridge Island School District to host a parent training focused on substance use prevention. OESD did receive the grant award Kaiser Permanente for assistance in analyzing and assist with securing a behavioral health license with the State of Washington to provide both school-based mental health and substance use treatment services in Kitsap County. This work will start at the first of the year 2019.

Agency: West Sound Treatment Center Program Name: New Start

Year to date, 258 eligible applications from individuals in the Kitsap County Jail were screened for New Start services. Ninety-five individuals participated in New Start Jail Treatment Services and 171 participated in New Start Reentry Services. Twenty-eight individuals were housed in New Start Housing. One participant went through New Start and utilized all support services, is now 18 months clean and has gotten custody of her child, owns her own business and home, and is an inspiration to others through speaking about her story to her current clients and friends. Staff continue to be involved with routine monthly meetings with Re-Entry Task Force, routine meetings with In-Jail Administrative Staff. CORE Program funded by the Salish Behavioral Health Organization is a wraparound service that we provide to all New-Start Participants. Currently, we are experiencing issues with duplication and proper tracking of new individuals based on our current tracking method. There are inconsistencies present in the format in which data is entered, and the system is inefficient at properly capturing the information required for reporting. We have developed a sufficient course of action and reviewed with the Kitsap Public health District for feedback and clarification.

Success Stories

Olympic Educational Service District – School Based Behavioral Health

Our Student Assistance Professional was referred a student for leaving campus to smoke marijuana with two other students. The student had just transferred from out of state to live with other family after falling getting into trouble back home. It appeared like he was about to follow down the same path at his new school. The student stated he wanted our school to be a fresh start but hadn't made any friends which made him vulnerable when the two boys asked him to smoke with them that day. We began working with him and his family. The student has gotten a job at a local restaurant, is helping with the youth group at his church, and was given the responsibility of being a main office assistant when he needed a schedule change. We continue to meet with the student periodically to discuss his goals. The SAP was so encouraged by the changes in the student, she called home to share her observations with his aunt. This story illustrates the kind of positive outcome that's possible when we intervene at the right moment and can work together as a staff with the student and family.

Kitsap Public Health District – Kitsap Connect

Bob is a 64-year-old man who was initially brought into Kitsap Connect services on 1/31/17 after being kicked out of a nursing home into homelessness as a result of receiving an assault charge against a caregiver at the facility. He is a chronic alcoholic who came to us with 1.5 years of sobriety but began drinking after becoming homeless again. He suffers from dementia, anxiety, emphysema, heart disease, and chronic pain. From January through October of 2018 this client averaged 3.6 ambulance/emergency room visits per month. After assisting him in finding an apartment unit to rent on his own, an in-home caregiver, and reconnection with primary care and specialists, we graduated this client from Kitsap Connect. However, this client had difficulty maintaining sobriety and continued to call 911 and frequent the emergency department after graduation despite his support system. After multiple requests from Emergency Medical Services, Harrison ER, and KCR's housing support specialist, we took this client back into Kitsap Connect services in July 2018, only 4 months after he graduated. Shortly thereafter, he lost his apartment due to his behaviors in conjunction with miscommunications between his payee, KCR, and the landlord resulting in rent payments being late. We assisted him in moving into Bremerton Inn where he lived for 3 months with his own funds, and donations from The Salvation Army and multiple individual community members. Through working closely with his caregiver agency, his payee, primary care, and his caseworker at the Area of Aging we were able to secure him a long-term bed at Bremerton Health and Rehabilitation in November. Since he moved into this facility, where all of his needs are met, he is no longer drinking alcohol and he has not been to the emergency room or called EMS/911 even one time. Kitsap Connect now stays engaged with the case managers at the facility and provides minimal emotional support and reorientation to the client. He is doing so well the facility is working with Kitsap Connect to move him into an assisted living facility where he will continue to receive the needed supports to remain successfully housed.

City of Poulsbo – Behavioral Health Navigators

Andrea was discovered, on the side of the road, by a Bainbridge Island Police Officer in Spring of 2018. Andrea was intending to kill herself, but because of the officer's intervention, she was transported to Harrison Hospital. Navigator Kelsey was unable to speak to her before discharge, and there was no contact number. In November, Andrea attempted to end her life again, but this time the officer contacted Kelsey quickly and she was able to do an outreach after hospital admission. Kelsey has been working with Andrea to connect to treatment, find housing, and re-enroll at a local college. Andrea was very moved that police and Kelsey had such a high level of concern for her.

Success Stories

City of Poulsbo – Behavioral Health Navigators

John is well known, to Port Orchard (PO) police, as a troubled youth struggling with addiction. During a recent jail stay, Navigator Melissa was able to work with one of the PO sergeants to visit him there and discuss available options through West Sound Treatment Center (WSTC). Melissa worked with WSTC to create a discharge plan including treatment and housing services. Ron is a homeless man based in Bremerton who has frequent police involvement and anger management issues. Navigator Laurel has worked with the LEAD group, throughout the quarter, to help Ron stay in compliance with a court agreement. Thanks to Laurel (and LEAD) Ron is paying fines, attending required classes, and pursuing housing and employment opportunities. Ron has not been easy to work with—he finds it difficult to take responsibility and stick to a plan—but having Laurel in his life has given him some accountability and structure. It has also helped other people involved in Ron’s care coordinate actions and responses.

Coffee Oasis – Homeless Youth Intervention

We had a young lady text into the crisis text line. She found one of our touch cards at school. She said that she was having difficulty with depression and anxiety over family relational issues. Her mom has a diagnosis that flares up and when it does her mom becomes distant to the family. Our crisis responder talked with her by text and then one of the team members met with her at the school to complete a referral for our Come Alive Youth Services (CAYS) therapists. She is currently working with a CAYS therapist and as of the most recent check-in by text, she reports that she is doing a lot better.

Kitsap Public Health District – Nurse Family Partnership

Melanie transferred to Kitsap Nurse Family Partnership (NFP) from an out of state NFP program. She was homeless and living between a shelter and acquaintances’ homes. We were only able to complete one visit before she moved out of county to another shelter and enrolled in another NFP program. During this time, she remained engaged in the NFP program with good communication between the two NFP programs. I received notice that Melanie delivered at 28 weeks gestation and would be moving back to Kitsap County following the infant’s hospital discharge. She lost her parental rights due to claims of neglect during her baby’s hospital stay. We were able to connect by televisit while she stayed close to the hospital and her baby. The infant was discharged to the custody of her paternal grandmother and Melanie could live in the same home helping with her baby’s care but not as the primary custodian. Melanie worked hard to increase her knowledge of caretaking and parenting. She welcomed multiple home visitors including developmental specialists from Holly Ridge, a CPS mandated parenting program visitor and Nurse Family Partnership. She scheduled and took her infant to all her well child and specialty appointments. She was an active participant during NFP home visits, asking many appropriate questions. If a topic like childproofing the home was discussed, Melanie would work on that between visits and, when I returned for a follow up visit, she was eager to show the progress she had made towards creating a safe, explorable environment for her infant. She kept in touch with her Child Protective Services case worker asking questions about what she needed to do to regain custody of her infant. This mom was aware of community resources and utilized them. She was proactive in her own self-care, attending counseling twice weekly, keeping appointments with her primary care and also with her dental provider. With all of Melanie’s hard work she regained full custody of her child. She has continued to remain engaged in the Nurse Family Partnership program and has made great progress towards reaching personal goals in all areas of her life including parenting, healthcare and employment. Melanie recently received notice that she has been hired at a new job and has obtained subsidized childcare for infant.

**Kitsap County Mental Health, Chemical Dependency and
Therapeutic Court Programs Quarterly Fiscal Report January 1, 2018 - December 31, 2018**

Fourth Quarter: October 1, 2018 - December 31, 2018											2018 Revenue: \$5,134,432.30		
Agency	2018 Award	First QT	%	Second QT	%	Third QT	%	Fourth QT	%	2018 Total	2018 Balance		
Agape Unlimited	\$ 6,513.34	\$ -	0.00%	\$ -	0.00%	\$ 2,597.59	39.88%	\$ 3,717.80	57.08%	\$ 6,315.39	\$ 197.95		
Aging and Long Term Care	\$ 95,000.00	\$ 11,305.22	11.90%	\$ 27,396.28	28.84%	\$ 34,179.16	35.98%	\$ 22,119.34	23.28%	\$ 95,000.00	\$ -		
Bremerton Police Department	\$ 21,500.00	\$ -	0.00%	\$ 10,120.36	47.07%	\$ 1,674.29	7.79%	\$ 4,800.00	22.33%	\$ 16,594.65	\$ 4,905.35		
Bremerton School District	\$ 360,290.00	\$ 99,088.08	27.50%	\$ 120,958.60	33.57%	\$ 52,619.81	14.60%	\$ 87,623.51	24.32%	\$ 360,290.00	\$ -		
City of Poulsbo	\$ 396,402.20	\$ 39,645.59	10.00%	\$ 96,668.94	24.39%	\$ 77,589.01	19.57%	\$ 123,940.29	31.27%	\$ 337,843.83	\$ 58,558.37		
The Coffee Oasis	\$ 280,242.00	\$ 41,084.87	14.66%	\$ 57,018.38	20.35%	\$ 76,579.55	27.33%	\$ 81,283.82	29.00%	\$ 255,966.62	\$ 24,275.38		
KCR Feasibility Study	\$ 27,000.00	\$ 19,385.71	71.80%	\$ -	0.00%	\$ -	0.00%	\$ 7,614.29	28.20%	\$ 27,000.00	\$ -		
KCR Housing Stability & Support	\$ 128,000.00	\$ 20,206.31	15.79%	\$ 11,639.28	9.09%	\$ 13,923.87	10.88%	\$ 54,526.43	42.60%	\$ 100,295.89	\$ 27,704.11		
Kitsap County District Court	\$ 149,697.76	\$ 21,423.31	14.31%	\$ 34,701.92	23.18%	\$ 29,886.50	19.96%	\$ 29,839.90	19.93%	\$ 115,851.63	\$ 33,846.13		
Juvenile Therapeutic Courts	\$ 204,189.00	\$ 47,979.93	23.50%	\$ 34,298.13	16.80%	\$ 44,506.75	21.80%	\$ 44,958.51	22.02%	\$ 171,743.32	\$ 32,445.68		
Kitsap County Sheriff's Office	\$ 165,840.00	\$ -	0.00%	\$ 75,000.00	45.22%	\$ -	0.00%	\$ 26,125.00	15.75%	\$ 101,125.00	\$ 64,715.00		
Kitsap Superior Court (Drug Court)	\$ 483,546.00	\$ 69,171.05	14.30%	\$ 61,929.38	12.81%	\$ 68,836.15	14.24%	\$ 73,487.67	15.20%	\$ 273,424.25	\$ 210,121.75		
Kitsap Superior Court (Veterans)	\$ 68,197.00	\$ 7,925.11	11.62%	\$ 14,544.66	21.33%	\$ 11,750.80	17.23%	\$ 9,601.93	14.08%	\$ 43,822.50	\$ 24,374.50		
KMHS Crisis Triage Center	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	\$ -		
KPHD Kitsap Connects	\$ 343,456.00	\$ 60,538.00	17.63%	\$ 90,290.18	26.29%	\$ 71,083.58	20.70%	\$ 91,990.06	26.78%	\$ 313,901.82	\$ 29,554.18		
KPHD NFP & MSS	\$ 124,762.00	\$ 28,891.78	23.16%	\$ 32,534.96	26.08%	\$ 33,619.83	26.95%	\$ 29,715.42	23.82%	\$ 124,761.99	\$ 0.01		
KRC Outpatient Treatment	\$ 119,133.00	\$ 25,950.00	21.78%	\$ 25,950.00	21.78%	\$ -	0.00%	\$ -	0.00%	\$ 51,900.00	\$ 67,233.00		
KRC Trauma Informed Care	\$ 124,322.17	\$ 25,950.00	20.87%	\$ 25,950.00	20.87%	\$ 25,950.00	20.87%	\$ 25,950.00	20.87%	\$ 103,800.00	\$ 20,522.17		
Olympic ESD 114	\$ 600,000.00	\$ 73,384.11	12.23%	\$ 155,102.96	25.85%	\$ 105,976.61	17.66%	\$ 139,701.94	23.28%	\$ 474,165.62	\$ 125,834.38		
West Sound Treatment Center	\$ 302,500.00	\$ 68,701.64	22.71%	\$ 59,601.42	19.70%	\$ 71,959.74	23.79%	\$ 75,575.32	24.98%	\$ 275,838.12	\$ 26,661.88		
Total	\$ 4,000,590.47	\$ 660,630.71	16.51%	\$ 933,705.45	23.34%	\$ 722,733.24	18.07%	\$ 932,571.23	23.31%	\$ 3,249,640.63	\$ 750,949.84		

**Kitsap County Mental Health, Chemical Dependency and
Therapeutic Court Programs Quarterly Fiscal Report January 1, 2018 - December 31, 2018**

Third Quarter: July 1, 2018 - September 30, 2018										
	# Participants	First QT	%	Second QT	%	Third QT	%	Fourth Qt	%	2018 Total
Agape Unlimited	45	11	24.44%	12	26.67%	18	40.00%	12	26.67%	28
Aging and Long Term Care	500	0	0.00%	83	16.60%	10	2.00%	57	11.40%	150
Bremerton Police Department	40	0	0.00%	32	80.00%	18	45.00%	0	0.00%	50
Bremerton School District	500	451	90.20%	4	0.80%	26	5.20%	63	12.60%	517
City of Poulsbo	660	49	7.42%	65	9.85%	227	34.39%	132	20.00%	369
The Coffee Oasis	502	60	11.95%	83	16.53%	85	16.93%	75	14.94%	304
KCR Feasibility Study	0	0	N/A	0	N/A	0	N/A	0	N/A	0
KCR Housing Stability & Support	20	13	65.00%	23	115.00%	17	85.00%	17	85.00%	26
Kitsap County District Court	50	32	64.00%	33	66.00%	33	66.00%	31	62.00%	50
Juvenile Therapeutic Courts	20	17	85.00%	17	85.00%	15	75.00%	20	100.00%	25
Kitsap County Sheriff's Office	75	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
Kitsap Superior Court (Drug Court)	50	172	344.00%	172	344.00%	181	362.00%	191	382.00%	218
Kitsap Superior Court (Veterans)	25	19	76.00%	22	88.00%	22	88.00%	22	88.00%	34
KMHS Crisis Triage Center	200	0	N/A	0	N/A	61	N/A	160	N/A	211
KPHD Kitsap Connects	30	22	73.33%	23	76.67%	17	56.67%	44	146.67%	44
KPHD NFP & MSS	212	70	33.02%	58	27.36%	56	26.42%	94	44.34%	211
KRC Outpatient Treatment	50	19	38.00%	23	46.00%	18	36.00%	25	50.00%	74
KRC Trauma Informed Care	20	7	35.00%	10	50.00%	9	45.00%	11	55.00%	11
Olympic ESD 114	350	270	77.14%	267	76.29%	104	29.71%	262	74.86%	515
West Sound Treatment Center	680	139	20.44%	135	19.85%	32	4.71%	54	7.94%	266
	4,029	1351		1062		949		1270		3103



Kitsap County Mental Health, Chemical Dependency & Therapeutic Court Programs Quarterly Summary Outputs and Outcomes Report

October 1, 2018 – December 31, 2018

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>Agape Unlimited</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>12 enrolled youth: outpatient. 2 secured admission (bed dates) for youth inpatient. 34 outpatient treatment groups provided. 2 Substance Use Disorder assessments provided. 28 enrolled youth in Outpatient to date.</p>	<p>69% of Juvenile justice involved youth assessed as in need of outpatient and intensive outpatient treatment received services with the Agape Unlimited Youth Treatment Program. 16% of youth admitted to the Agape Unlimited Adolescent Outpatient Treatment Program demonstrated abstinence in the last 3 months of their program as revealed through urinalysis monitoring program. 100% of clients report being moderately or highly satisfied with services provided by Agape Unlimited.</p>
<p>Kitsap County Aging and Long Term Care</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>57 individuals of focus. 20 facility staff. 4 trained facilitators. 5 cafes. 27 consultations provided to individuals. 9 consultations provided to facility staff. 2 workshops conducted. 1 community presentation.</p>	<p>Provided consultations to individuals at home and 2 consultations to facility staff a month. Maintained 4 trained workshop facilitators. 2 groups (26 participants) completed the workshop. Established one additional Café in Kitsap County this quarter. Increased support group and Café attendance by 59 individuals. 95% clients report a moderate to high satisfaction with services received as measured by the client satisfaction surveys.</p>
<p>Bremerton Police Department</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>0 CIT trainings (8 hour). 0 CIT trainings (40 hour). 0 CIT training (enhanced, 24. hour). 0 Trained.</p>	<p>N/A % capacity of law enforcement attend Crisis Intervention training (40hr). N/A Increase knowledge, attitude, and skill scores % from baseline at conclusion of 40hr Crisis Intervention Training. N/A Increased the monthly CIO calls that are annotated N/A BHU-specific officers attend 40-hour CIT training.</p>
<p>Bremerton School District</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>21 SEL teams trained (ACES part 2) to date. 12 psychologists trained to date. 426 teachers trained to date. 22 administrators trained to date. 16 classrooms in which SEL curriculum is used 4 times weekly. 157 families trained to date. 6 strategies and interventions implemented by SEL teams. 6 trainings provided by SEL teams.</p>	<p>Teachers and administrators, PreK-12 have received training on SEL, standards, ACES part 1 this first year. SEL teams at each building, participated in a TOT training on how to teach social skills using the social skills curriculum (Second Steps (P-5), Y Try & AVID (secondary), Knights Creed (secondary) (Randy Sprick). SEL teams participated in implementation trainings (ACES part 2). Elementary SEL teams utilized SWIS data to analyze the effectiveness and cCreate successful proactive strategies and interventions. SEL Teams worked with our SEL consultants monthly to learn how to prepare a learning environment that accounts for student's emotional needs.</p>

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>City of Poulsbo</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>110 individuals involved with police received Navigator support with linkage to services (engage or reengage) Brief.</p> <p>22 individuals involved with police received Navigator support with linkage to services (engage or reengage): Ongoing.</p> <p>0 non-police referrals received.</p> <p>438 police related referrals received.</p> <p>375 referrals BHO program made to social service and health care agencies.</p> <p>38 social service or BHI agency meetings to discuss diversion and access to care.</p> <p>2 court meetings to discuss diversion and access to care.</p> <p>17 first responder meetings to discuss diversion and access to care.</p>	<p>Year to date 310 individuals involved with police received Navigator support with linkage to services (engage or reengage) Brief.</p> <p>Year to date 59 individuals involved with police received Navigator support with linkage to services (engage or reengage): Ongoing.</p> <p>47% of individuals receiving ongoing support from Navigators (defined as over 10 contacts) after police contact have reduced involvement with police after initial Navigator contact.</p> <p>77% of police and prosecutors who used Navigator services report the new pre-charging diversion program is effective.</p> <p>100% of the Navigators report improved effectiveness of the new pre-charging diversion strategies.</p> <p>Assisted in establishing 30 court supervised diversion agreements.</p> <p>6th Street Collaborative met monthly.</p>
<p>Coffee Oasis</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>48 crisis intervention outreach.</p> <p>16 behavioral health therapy.</p> <p>11 intensive case management.</p> <p>66 calls to crisis phone line.</p> <p>48 crisis intervention outreach contacts.</p> <p>233 behavioral health therapy sessions.</p> <p>174 intensive case management sessions.</p>	<p>100% of youth in crisis contacted received information or referrals.</p> <p>66% of youth in crisis contacted engaged in ongoing (at least two contacts- call and/or text) crisis services.</p> <p>Established 24-hour youth crisis text line in conjunction with the phone line.</p> <p>86% of crisis calls and texts were resolved over the phone with conversation and provision of community resources and referrals.</p> <p>63 youth were served by the therapists to date.</p> <p>100% of youth enrolled in health insurance were served by therapist.</p> <p>100% of youth completing 8 or more sessions with the therapist will show improved overall health and wellbeing.</p> <p>79% of homeless youth working with therapist participated in case management services.</p> <p>100% of homeless youth within case management services completed housing stability plan.</p> <p>22% of homeless youth completed case management services and exited into permanent housing.</p> <p>42% of homeless youth within case management services and separated from their family were reunified (living together).</p> <p>24% of homeless youth within case management services participated in a job training program.</p> <p>25% youth in job-training program acquire employment.</p> <p>87% of homeless youth served by the therapist agree or strongly agree that they are satisfied with program services quarterly.</p> <p>95% of homeless youth within case management agree or strongly agree that they are satisfied with program services quarterly.</p>

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>Kitsap Community Resources Housing Feasibility Study</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>17 individuals. 10 households. 10 housing units filled. 3 referrals to mental health services. 0 referrals to SUD services. 1 referral to primary care. 1 referral to employment/training services. 4 referrals to housing.</p>	<p>The feasibility assessment completed, including site identification and recommendation as to overall concept feasibility by 5/31/18.</p> <p>The architectural design evaluation is completed, including recommendation to proceed by 12/31/18.</p> <p>Accepted referrals to maintain a caseload of 10 households. Engaged 18% of applicable households into mental health services (statement of engagement by MH counselor). Engaged 0% of applicable households into SUD services (statement of engagement by MH counselor). Engaged 0% of applicable households into co-occurring MH and SUD services (statement of engagement by MH counselor). Engaged 0% of applicable households into substance use treatment (enrollment). Engaged 6% of households into primary care services (having a PCP). Engaged 6% of households into employment and training services. % households maintain housing for at least six months by 12/31/2018 (only households filled by 6/30/2018 are eligible for this measure). % of clients report being moderately or highly satisfied with services provided by KCR.</p>
<p>Kitsap County District Court</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>31 Program participants. 24 referrals provided. 1 individual housed.</p>	<p>Year to date 66 referrals with 50 participating in the program. 100% of current participants remain charge free. Maintained (or reduce) recidivism (charge) rates for program participants:</p> <ul style="list-style-type: none"> • 6 months: 14% • 12 months: 25% • 18 months: 0% <p>Ratio of incentives to consequences 80/16 for current program participants.</p> <p>Program participants regained / obtained their independence by:</p> <ul style="list-style-type: none"> • Obtaining a job or re-engaging with education: 69%" • Obtaining a driver's license: 88%" <p>12 individuals successfully completed the program and avoid conviction. 100% of program participants report favorable feedback about service experience. 60% of program participants report favorable outcomes for the following: Social relationships. 72% of program participants report favorable outcomes for the following: Overall life satisfaction.</p>

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>Juvenile Services Therapeutic Court</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p> <ul style="list-style-type: none"> • 13 - (JDC) Juvenile Drug Court • 14 - (ITC) Individualized Treatment Court 	<p>14 ITC Participants Served by BHS. 6 Drug Court participants served by BHS. 5 BHS sessions with ITC participants. 7 BHS sessions with Drug Court participants. 8 UAs testing for designer drugs.</p>	<p>100% of youth in ITC receive services from the dedicated Behavioral Health Specialist. 90% of ITC weekly pre-court meetings and hearings attended by the Behavioral Health Specialist. 38% of youth in Juvenile Drug Court receive mental health treatment services by the Behavioral Health Specialist. 100% of youth screened for the use of designer drugs test negative.</p>
<p>Kitsap County Sheriff's Office Behavioral Health Unit (BHU)</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>47 BHU officers trained. 47 of BHU inmates shifted. 0 segregation units transitioned to BHUs. 0 inmates identified as fitting behavioral health model.</p>	<p>By December 31, 2019, complete transition from 40 current segregation units to behavioral health units in order to begin housing behavioral health inmates.</p>
<p>Kitsap County Sheriff's Office RideAlong Application</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>15 users. 30 individuals entered.</p>	<p>"Launch the RideAlong application to the law enforcement agencies in Kitsap County, and have it used on the following percent of calls involving individuals in the app:</p> <ul style="list-style-type: none"> • By 3/31/2018: % • By 6/30/2018: % • By 9/30/2018: % • By 12/31/2018: %"
<p>Kitsap Superior Court Adult Drug Court</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>191 Active Drug Court participants. 33 Drug Court participants receiving COD services. 12 Drug Court participants discharged. 9 Drug Court graduates. 1 Education / Vocational - Attending College. 3 Ed/Voc - O.C. GED. 9 Ed/Voc - Created Resume. 16 Ed/Voc - Obtained Employment. 0 Ed/Voc - Busn Ed Support Training (BEST). 6 Ed/Voc - Housing Assistance. 13 Ed/Voc - Licensing/Education. 32 Ed/Voc - Job Services. 12 Ed/Voc - New Participants. 10 Ed/Voc - Graduates Seen. 2 Ed/Voc - Employer Identification Number. 29 Ed/Voc - Legal Financial Obligation. 4 Ed/Voc – Budget. 17 Ed/Voc – CORE Services.</p>	<p>6% termination rate - Reduce termination rate to no more than 20% by December 31, 2018. 129 drug court participants in treatment at KRC 17% of Adult Drug Court participants received ongoing (engaged with therapist) psychiatric services. 17% of program participants with co-occurring disorders graduated at the same rate as those participants who do not receive those additional services. 100% of all program participants are either employed and/or involved in educational/vocational services upon graduation from the Adult Drug Court. 100% of new participants screened by the Vocational Navigator within the first 90 days of participation in the Adult Drug Court.</p>

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>Kitsap Superior Court Veterans Court</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>22 Active veterans court participants. 0 Veterans Court participants discharged. 0 Veterans Court graduates. 3 military trauma screenings. 3 treatment placements at VAMC or KMHS. 4 referrals for mental health. 3 SUD screenings. 3 referrals for SUD treatment.</p>	<p>100% of program participants screened using the ASAM criteria within one week of admission into the VTC. 100% of participants who screen positive for needing substance use treatment are placed either at the VAMC American Lake or KRC services within two weeks of that determination. 100% of participants' treatment plans reviewed and revised if necessary by clinical provider according to VA recommendation every ninety days to ensure the individual is receiving the clinically indicated level of treatment. 100% of program participants screened for military trauma within one week of acceptance into the VTC. 100% of participants who screen positive for needing mental health services are placed in treatment services either at VAMC or KMHS within 30 days of assessment. 93% of individuals completing VTC remain crime-free during the 5 years post-graduation: Conviction. 0% termination rate - Reduce termination rate to no more than 20% by December 31, 2018.</p>
<p>Kitsap Public Health District Kitsap Connect</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>1 completed intake. 1 eligible for services. 1 client accepting services. 1 client with established care plans. 17 referrals provided to non-case load individuals. 100 referrals provided to case load clients. 170 client contacts for intake, services, case management. 6 care conferences with partners.</p>	<p>To date, 44 highly vulnerable, costly clients with established care plans. To date, 100% of clients report moderate to high level of satisfaction with program as measured quarterly and at discharge with the internal Satisfaction Survey. 95% participants improved knowledge. 87% participants improved behavior. 89% participants improved status. 66% (combined ED, 911, EMS, and jail events) have reduced their use of costly services compared to baseline. 53% reduced their EMS call utilization. 52% reduced their ED utilization. The number of jail bed days for enrolled participants (at least non/consecutive three months) decreased from 751 bed days to 201 bed days.</p>
<p>Kitsap Public Health District Improving Health and Resiliency</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>48 mothers served in NFP. 37 infants served in NFP. 46 mothers with CHW outreach/case mgmt. 172 NFP nursing visits. 7 BHS visits. 110 CHW outreach contacts/presentations for referrals.</p>	<p>86% retention rate. 43% with potential or identified mental health problem have shown improvement in KBS at graduation. 75% with potential or identified substance use problem have shown improvement in KBS at graduation. 71% with potential or identified parenting/caretaking problem have shown improvement in KBS at graduation.</p>

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>Kitsap Recovery Center Outpatient Treatment</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>25 individuals served by CDP. 0 individuals served in MRT. 0 individuals served in Seeking Safety. 25 individuals served in Relapse Prevention. 0 individuals served in Nurturing Parenting. 20 individual sessions with CDP. 0 sessions MRT. 0 sessions Seeking Safety. 20 sessions Relapse Prevention. 0 sessions Nurturing Parenting program.</p>	<p>100% of clients referred to appropriate treatment services initiate services (attended appointment) within 2 weeks of referral 100% of clients referred to insurance are enrolled. 32% of clients referred to medical services initiate services (attended appointment) within 3 weeks of referral. 33% of clients referred to M.A.T. services initiate services within 3 weeks of referral. This includes both existing clients at Peninsula Community Health Services or potentially new clients to the PCHS system. 100% of clients served in Relapse Prevention (as deemed appropriate). 100% of individuals have favorable statuses concerning all relevant measures following graduation. 35 graduates.</p>
<p>Kitsap Recovery Center Trauma Informed Care</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p>	<p>11 TIC individuals. 1 individual served in Seeking Safety. 1 individual served in Relapse Prevention. 2 assessments. 1 session Seeking Safety. 1 session Relapse Prevention.</p>	<p>Of those engaged, 100% are assessed for eligibility of services. 100% of clients referred to a health care provider attend at least one health care appointment within one month. 45% of participants will receive the Seeking Safety education (non-mandated) while enrolled. 45% of participants receive relapse prevention education while enrolled. 2 graduates.</p>
<p>Olympic Educational Service District 114</p> <p>Baseline: Unduplicated number of individuals served during the quarter</p> <ul style="list-style-type: none"> • 45 Elementary students • 121 High school students 	<p>141 Elementary students. 121 High school students. 45 Elementary referrals into services. 235 High school referrals into services. 884 Elementary sessions. 507 High school sessions. 90 Elementary Drop In sessions. 206 High School Drop In sessions. 368 Elementary staff contacts. 185 High school staff contacts. 237 Elementary parent contacts. 111 High school parent contacts. 36 Elem other professional contacts. 14 High school other professional contacts.</p>	<p>To date, 364 students will receive services at targeted elementary and high schools measured by project data. 66% elementary students completing 8 or more sessions who have had statistically significant improvement in overall health and wellbeing. 30% elementary students completing 8 or more sessions who have had statistically significant improvement in Hope Scale. 75% secondary students completing 8 or more sessions who have had statistically significant improvement in Hope Scale. 52% high school students served who failed 1+ classes in first semester of 2018 and have demonstrated academic improvement (failing fewer classes. 44% secondary students served who have demonstrated improvement in class attendance (30 days at intake compared to last 30 days of school). 26% reduction in office referrals and suspensions for elementary students completing 8 or more sessions. 51% elementary students served who have demonstrated improvement in class attendance (30 days at intake compared to last 30 days of school).</p>

Agency	Fourth QT Outputs	Fourth QT Outcomes
<p>Olympic Educational Service District 114</p>		<p>84% high school students served who stated that they do not (or did not) attend school regularly, answered attendance question, & reported they are more likely to attend regularly because program. 74% elementary staff who answered academic success survey question and reported that services have improved students' academic success. 86% high school staff who answered academic success survey question and reported that services have improved students' academic success. 86% elementary staff who answered services survey and reported that services have positively influenced the classroom climate. 84% high school staff who answered services survey and reported that services have positively influenced the classroom climate.</p>
<p>West Sound Treatment Center Baseline: Unduplicated number of individuals served during the quarter</p>	<p>61 inmates fly a kite (apply for New Start). 56 eligible applications screened for New Start. 22 in-jail New Start participants 32 re-entry New Start participants. 18 Court mandated assessments.</p>	<p>90% of inmates deemed eligible by assessment to enter program who enrolled in services within 1 month of assessment. 77% re-entry participants who are employed or in school at graduation. 98% incarcerated participants who have remained sober.</p>