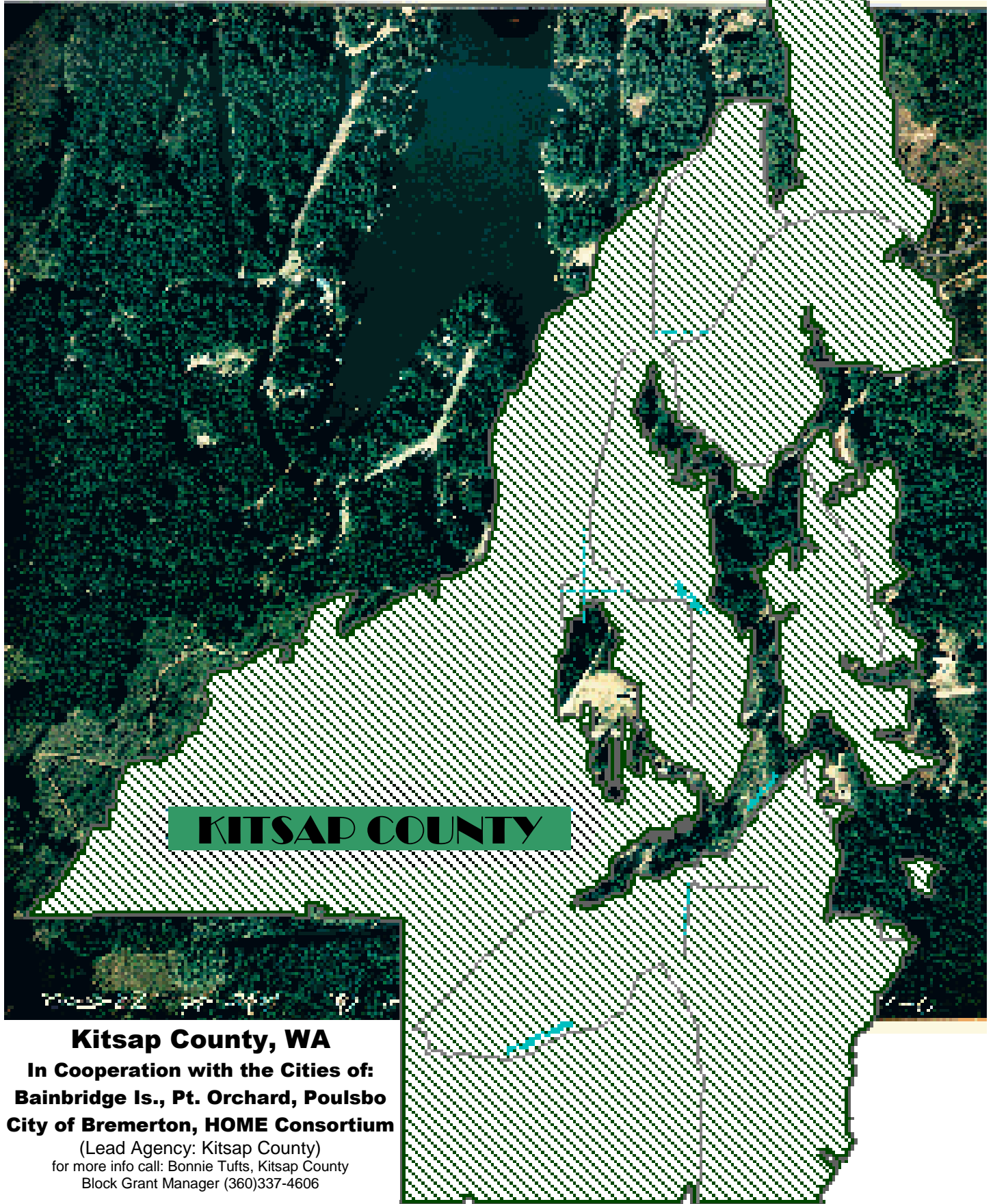


2015 Action Plan

Submitted

March 1, 2015



KITSAP COUNTY

Kitsap County, WA

**In Cooperation with the Cities of:
Bainbridge Is., Pt. Orchard, Poulsbo
City of Bremerton, HOME Consortium**

(Lead Agency: Kitsap County)
for more info call: Bonnie Tufts, Kitsap County
Block Grant Manager (360)337-4606

2015 Action Plan Submission

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**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED 03/01/2015	Applicant Identifier 91-6001348
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<input type="checkbox"/> Non-Construction			

5. APPLICANT INFORMATION

Legal Name: KITSAP COUNTY	Organizational Unit: Department: HUMAN SERVICES
Organizational DUNS: 071855191	Division: BLOCK GRANT PROGRAM
Address: Street: 345 6TH STREET SUITE 400	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Middle Name: First Name: BONNIE
City: BREMERTON	Last Name: TUFTS
County: KITSAP COUNTY	Suffix:
State: WA	Zip Code: 98337-1873
Country: USA	Email: BTUFTS@CO.KITSAP.WA.US

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
91-6001348

8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>	7. TYPE OF APPLICANT: (See back of form for Application Types) COUNTY GOVERNMENT Other (specify)
---	---

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) 14-218	9. NAME OF FEDERAL AGENCY: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: CDBG funds will be used for housing rehab, capital development activities, economic development activities, public service activities, and planning and administration.	

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): KITSAP COUNTY	14. CONGRESSIONAL DISTRICTS OF: a. Applicant FIRST AND SIXTH b. Project FIRST AND SIXTH
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13. PROPOSED PROJECT Start Date: 01/01/2015 Ending Date: 12/31/2015	15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
	a. Federal \$ 954,807 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
	b. Applicant \$ ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
	c. State \$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
	d. Local \$ ⁰⁰	
	e. Other UNSPENT PRIOR YEAR \$ 9,847 ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
	f. Program Income \$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
	g. TOTAL \$ 964,654 ⁰⁰	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name ROBERT	Middle Name
Last Name GELDER		Suffix
b. Title CHAIR, KITSAP COUNTY BOARD OF COMMISSIONERS	c. Telephone Number (give area code) 360-337-4606	
d. Signature of Authorized Representative 	e. Date Signed 03/01/2015	

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		<input type="checkbox"/> Pre-application	2. DATE SUBMITTED 03/01/2015	Applicant Identifier 91-6001348
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction		3. DATE RECEIVED BY STATE	State Application Identifier
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City: BREMERTON	Middle Name
County: KITSAP COUNTY	Last Name TUFTS
State: WA	Zip Code 98337-1873
Country: USA	Suffix: Email: BTUFTS@CO.KITSAP.WA.US

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
91-6001348

Phone Number (give area code) 360-337-4606	Fax Number (give area code) 360-337-4609
---	---

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
COUNTY GOVERNMENT
Other (specify)
CONSORTIUM

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
TITLE (Name of Program):
HOME INVESTMENT PARTNERSHIP PROGRAM
14-239

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
HOME funds will be used for City of Bremerton set-aside, housing, capital development activities and CHDO set-aside and administration.

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
KITSAP COUNTY

13. PROPOSED PROJECT
Start Date: 01/01/2015 Ending Date: 12/31/2015

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant FIRST AND SIXTH b. Project FIRST AND SIXTH

15. ESTIMATED FUNDING:

a. Federal	\$	517,714 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other PRIOR YEAR UNSPENT	\$	399,219 ⁰⁰
f. Program Income	\$	44,869 ⁰⁰
g. TOTAL	\$	961,802 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

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d. Signature of Authorized Representative		e. Date Signed 03/01/2015



Fifth Program Year Annual Action Plan – 2015

The following Annual Action Plan includes the Funding Application to HUD (SF 424) and Narrative Responses to Action Plan questions that CDBG/HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

GENERAL

Executive Summary

The following is Kitsap County's Annual Action Plan which describes the programs, projects, and activities to be undertaken with funds anticipated to become available during the 2015 program year. The Plan identifies the relationship of the activities to the priority housing, homeless, special populations, community development and economic development needs, and describes reasons for allocating priorities. Funds were allocated based on priority needs described in the 2011-2015 Consolidated Plan and all 2015 projects funded meet objectives and strategies in the plan.

During the application process estimates of \$1,523,434 in federal housing and community development funding were awarded for the 2015 program year under the CDBG and HOME programs, which included the funding set-aside of \$357,646 to the City of Bremerton. Funding was estimated based on prior years funding, program income received and funds rolled over from the previous year.

Kitsap County's FY 2015 formula allocations, prior year unspent funds, and program income for CDBG total **\$964,654** and HOME total **\$961,802**. Specific sources are listed under the Resource section on page two of this narrative.

Citizen Participation

Consistent with federal regulations and the County's citizen participation plan the public was provided several opportunities to provide input into the 2015 application process and annual Action Plan. The 2015 Notice of Funding Availability describing the application process and the Policy Plan describing the policies and eligible uses for the funds were published with a 30-day comment period ending with a public hearing and approval by the Kitsap Regional Coordinating Council (KRCC) and the Bremerton City Council.

Two Grant Recommendation Committees (GRC) – Services & Capital - consisting of volunteer citizens of Kitsap County were appointed in June to review grant applications and conduct interviews with the applicants and provide the elected officials with funding recommendations. Each Mayor and County Commissioner appoints 2 people; 1 for each committee except the Mayor of Bremerton who appoints 2 people to each committee. During the 2015 Coordinated Grant Application process 6 citizen volunteers served for the Services GRC and 7 for the Capital GRC. The Capital GRC reviewed and considered the funding for Economic Development, HOME and Capital CDBG funds, whereas the Services GRC considers the Public Service, Operations & Maintenance applications, and Rental Assistance. Applicants have the opportunity to present their project and answer GRC questions. At the conclusion of the interviews, the GRCs formulate funding recommendations.

Funding recommendations from the two GRC’s are included in the Action Plan and public notice is published for a 30-day comment period in September for the KRCC and City of Bremerton Council to take action during public hearing at the end of October and beginning of November, respectively. Applicants and all interested parties are notified of the written comment period through websites, gov delivery electronic notification system and community newspapers. The KRCC and Bremerton City Council, after considering public comments, approved the Action Plan for submittal to HUD.

Action Plan comments received, are attached as an addendum to the Action Plan.

Resources

Kitsap County receives CDBG and HOME funds directly from HUD and the following are available to fund the projects included in the Action Plan (also includes anticipated program income (PI)):

CDBG Funds	
Kitsap County 2015 CDBG Entitlement	\$954,807
Reallocated Funds Prior Year Unspent	\$9,847
<i>Subtotal Funds Available for Allocation:</i>	<i>\$ 964,654</i>
Planning and Administration	\$190,961
Public Service	\$143,221
Capital Projects	\$593,342
Economic Development Projects	\$37,130
<i>TOTAL CDBG USE OF FUNDS</i>	<i>\$ 964,654</i>

HOME Funds	
Kitsap County 2015 HOME Allocation Entitlement	\$517,714
<i>Less City of Bremerton Set-Aside</i>	(\$201,908)
Reallocated Prior Year Kitsap County	\$198,504
Kitsap County Anticipated HOME Program Income	\$44,869
<i>KC Subtotal Funding:</i>	<i>\$559,179</i>
Kitsap 15% Entitlement for CHDO Projects <i>Funds for 2015 are incorporated into Project Funding with HUD Letter to Release CHDO Requirement</i>	\$0
Kitsap HOME Project Funding	\$284,225
Kitsap Use of Program Income (PI) for Projects	\$40,382
Kitsap Use of Reallocated Funds	\$198,504
<i>KC Subtotal HOME PROJECT Use of Funding:</i>	<i>\$523,111</i>
Kitsap Planning and Administration, includes Program Income 10%	\$36,068
<i>TOTAL KITSAP COUNTY USE OF HOME FUNDS:</i>	<i>\$559,179</i>
City of Bremerton HOME Set-aside	\$201,908
City of Bremerton HOME Program Income	\$0.00
City of Bremerton Prior Year Reallocated Funds	\$200,715
<i>City Subtotal Funding:</i>	<i>\$402,623</i>
City Planning and Administration plus 10% Program Income	\$20,191
City of Bremerton Available for CHDO Project (15% of award)	\$0.00
City of Bremerton Set-Aside for Down-Payment Assistance	\$55,000
City HOME Project Funding for any HOME Project	\$327,432
<i>TOTAL CITY USE OF HOME FUNDS</i>	<i>\$402,623</i>
<i>Total HOME Use of Funds</i>	<i>\$961,802</i>

Additional Resources

In addition to these resources the jurisdiction expects other federal, state and local resources will be available to address the needs identified in the Consolidated Plan. Specifically, local Homeless Housing and Affordable Housing Grant funds are awarded through the Coordinated Application Process. The Coordinated Process allows those funds to target homelessness and operations and maintenance allowing CDBG and HOME to address other priorities in the Plan. No Section 8 funds are made directly available to Kitsap County; Section 8 assistance is administrated by Bremerton Housing Authority and Housing Kitsap (*formerly known as Kitsap County Consolidated Housing Authority*). Kitsap County Continuum of Care member agencies receive McKinney-Vento Homeless Assistance Act funds through the Balance of State. These funds are awarded through a renewal process and are used to provide rental assistance. Funding is administrated by the State of Washington. Kitsap County does not receive competitive funding through the McKinney-Vento Homeless Assistance Act.

Projects and programs awarded funds in the 2015 Action Plan include many public and private funding sources including:

Federal

FEMA

Community Services Block Grant

HOME Investment Partnership Program

Federal Emergency Management Agency

Emergency Food Assistance Program (EFAP)

Self-Help Homeownership Opportunity Program (SHOP) funds

USDA-RD 502 Financing

State

State Dept. of Commerce – Housing Trust Fund

WA State Department of Social and Health Services (COPEs)

Kitsap Mental Health Services (KMHS)

The Emergency Food Assistance Program (TEFAP) USDA Commodities Program

Kitsap County Aging and Long Term Care (Older Americans Act and Family Caregiver Support Funds)

Local

United Way

Boeing Employees Community Fund

Norcliffe Foundation

Private and Community Foundations

Corporate, Individual and Participant Donations

Applicant Fundraising

Individual Donations (cash & in-kind)

Bremerton and Silverdale Lions Club

Bremerton Housing Authority

City of Bainbridge Island

Helpline House Endowment Fund

Silverdale Rotary Club and Kiwanis

Combined Federal Campaign (CFC)

Low income housing tax credit projects are submitted on a project by project basis and are not determined by Kitsap County.

Home Match requirements for projects funded will come from various sources including Washington State Housing Trust Fund, Tax Credit Equity and project owners own funds.

Annual Objectives

[HUD Table 2C - Summary of Specific Annual Objectives](#) found in the List of Tables attached to this Action Plan demonstrates specific objective and outcome measures as it is reflected in the Strategic Plan.

Description of Activities

A summary of the programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the Strategic Plan are listed in the Appendix in several tables entitled:

Kitsap County

["HUD Table 3C - Consolidated Plan Listing of Projects"](#) – This table provides a name and description of the activity anticipating funding in the Action Plan Year. Also, in this table you will find the project location, HUD’s objective and outcome categories along with the Matrix Code, National Objective and funding sources.

["HUD Table 2C –Summary of Specific Annual Objectives and Strategies"](#) – This table captures the 2011-2015 Consolidated Plan Objectives and Strategies being met as they relate to HUD’s goals and priority needs for the 2015 activities.

The following are the funding recommendations that the Services Grant Recommendation Committee (Services GRC) made to the Kitsap Regional Coordinating Council (KRCC) for 2015:

PUBLIC SERVICE FUNDS	2015 Recommendations
Boys and Girls Club – After School Program	\$10,000
Cental Kitsap Foodbank – Food Distribution	\$30,000
Helpline House – Community Support Services	\$10,000
Kitsap Adult Center for Education (KACE) – Transitions for Adult Basic Students	\$10,000
Kitsap Sexual Assault – Child Abuse Intervention	\$11,411
SK Helpline – Staff Funding Assistance	\$51,810
YMCA - Childcare Scholarships	\$20,000
TOTALS:	\$143,221

The following are the funding recommendations for CDBG and/or HOME funding by the Capital Grant Recommendation Committee (Capital GRC) made to the KRCC and the City of Bremerton Council for 2015.

CDBG CAPITAL FUNDS	2015 Recommendations	
Housing Kitsap – Conifer Woods Roof Replacement		\$187,508
Housing Kitsap – SF Home Rehabilitation Program		\$225,000
Kitsap Community Resources – Weatherization		\$105,834
Martha & Mary - Energy Efficient Windows Replacement		\$75,000
TOTALS:		\$593,342
HOME FUNDS	Kitsap County HOME	City of Bremerton HOME
Bremerton Housing Authority – Cottages at Forest Park	\$523,110.79	\$11,578
Community Frameworks – Built in Bremerton II		\$315,854
City of Bremerton – Downpayment Assistance Set-Aside		\$55,000
TOTALS:	\$523,110.79	\$382,432

The KRCC has set aside project CDBG funds for Economic Development projects. The following project is identified as eligible for these set-aside funds:

ECONOMIC DEVELOPMENT	County CDBG ED set-aside
Kitsap Community Resources (KCR) – BE\$T Micro Enterprise	\$37,130

Geographic Distribution/Allocation Priorities

Unincorporated Kitsap County does not have large geographic concentrations of low income households or racial/minority groups. The City of Bremerton and associated urban growth area has the highest concentration of low-income households. Approximately 58% of the households in the City have incomes at or below 80% of the area median income. This is followed by the City of Port Orchard where approximately 45% of households have incomes at or below 80% area median income.

The City of Bremerton receives its own allocation of CDBG and a percentage of HOME funds to address their needs. However, some projects located in the Bremerton area serve both City and County residents and are eligible to receive funds from both. The allocation of funds is based on the project or program beneficiary, not the physical location of the program or project.

No specific policy has been made regarding geographic distribution of funds. All of Kitsap County and the City of Bremerton’s funding is directed to programs and projects which address the needs of individuals and families with incomes at 80% and below area median income as established by HUD. The majority of funding has been awarded to services and programs that are made available to citizens county-wide.

Annual Affordable Housing Goals

The table entitled [“HUD Table 3B - Annual Affordable Housing Goals”](#) as shown in the List of Tables attached to this Action Plan indicates the number of units that apply to low income renters, owners, homeless, and non-homeless special needs population of Kitsap County.

The County will continue to utilize CDBG/HOME funds in ways that balance the affordable housing needs for both low-income and special needs individuals/families with rental and homeownership opportunities throughout the County. CDBG/HOME funding will be used, wherever possible, in ways that increase and maximize other funding sources to projects. USDA Rural Development, State Housing Trust Funds, Low-Income Housing Tax Credits, Homeless Housing Grant Program (2163), SHOP funds, Affordable Housing Grant Program (2060), private grants and foundations are but a few of the funding sources that our low-income housing partners will seek funding with CDBG/HOME commitments in hand. Self-help homeownership as well as down payment assistance for existing housing stock will be supported. The following 2015 projects represent the allocation of HOME funds to support this effort:

• Bremerton Housing Authority – Cottages at Forest Park	\$ 534,688.79 (KC & COB)
• Community Frameworks – Built in Bremerton 2	\$ 315,854 (City of Bremerton)

- City of Bremerton – Down Payment Assistance (DPA) \$ 55,000 (City of Bremerton)

Public Housing

The two public housing authorities in Kitsap County, Bremerton Housing Authority and Kitsap County Consolidated Housing Authority dba Housing Kitsap, work with their housing residents to meet their needs as well as encourage their participation in programs that will lead to greater self sufficiency.

Bremerton Housing Authority (BHA) completed the **Hope VI redevelopment** of 80 acres known as the Bay Vista project. 582 units of public housing were demolished and 292 new units were constructed and 54 units have been acquired and rehabbed. It included mixed use development with commercial and homeownership opportunities. The Section 8 Housing Choice Voucher program, allowing rent-to-own and Downpayment Assistance programs were used to bring homeownership to former public housing residents.

Kitsap County Consolidated Housing Authority dba Housing Kitsap has made significant strides in reorganizing and rehabilitating their subsidized and public housing portfolio. At the same time they are looking at how best to preserve existing subsidized housing with expiring affordability periods.

In 2015 CDBG Capital funds will support:

- Housing Kitsap (KCCHA) – Conifer Woods Roof Replacement \$187,508 (KC)

Homeless and Special Needs

As a result of the recession, homelessness and the prevention of homelessness have become an even greater concern in our community. Most agencies are reporting more clients, particularly those accessing services for the first time. The current economic crisis has only increased the need for affordable housing and services to help people make ends meet.

Programs and projects for which directly address the needs of the homeless, including the chronically homeless, as well as prevention of homelessness are being funded through the Homeless Housing Grant Program (HHGP) using a total of \$876,220 for nineteen projects, the Affordable Housing Grant Program (AHGP) using a total of \$229,168 for nine projects, and the Consolidated Housing Grant Performance Program funding one project at \$82,826. The funding of these projects was a part of the decision-making process of our 2015 Coordinated Grant Application. These funds are administered through the Kitsap Regional Coordinating Council.

The following segments of the population that have been identified as having special housing needs are the elderly and frail elderly, persons with mental, physical or developmental disabilities, persons with HIV/AIDS, persons with alcohol or drug addiction, victims of domestic violence and persons discharged from institutions. Many of the programs and projects above also serve special needs populations.

Additionally the following projects awarded funding in the 2015 Action Plan address the needs of particular special needs populations:

- Martha and Mary Health Services - Energy Efficiency Window Replacement \$75,000 (CDBG)
- Kitsap Sexual Assault – Child Abuse Intervention \$11,411 (CDBG)
- Bremerton Services Association – Chuckwagon Meals on Wheels \$30,000(CDBG)
- Bremerton Housing Authority – Cottages at Forest Park
\$534,688.79(HOME – KC & COB)

Barriers to Affordable Housing

The most significant barrier to affordable housing continues to be affordability. The recent recession has impacted household income negatively and placed more people into precarious housing situations. Agencies which provide housing assistance or subsidized housing units have seen an increase in the number of clients seeking help. Unfortunately some do not seek help until they have lost their housing. Lack of income also affects the ability to place households even in subsidized housing. Housing units for households with the lowest incomes have the longest wait lists.

Development of new affordable housing units has also been a barrier. Traditional methods of funding new development, especially rental housing, has been very challenging as a result of the economic crisis. New projects are taking longer to develop due to lack of funding available from traditional public and private sources.

Other Actions

The Kitsap County Block Grant Program is committed to funding services and housing located in areas that are most accessible to the people using those services. Funding was provided to food banks in two different geographic areas to enable them to continue to provide essential basic services to people living in those areas.

The objectives and strategies of the 2011-2015 Consolidated Plan are generally focused on reducing the number of families in poverty, improving the quality of life for the poorest, and lessening the impacts of poverty. The Plan contains specific Economic Development Objectives and Strategies to encourage economic growth and job opportunities. Kitsap County also includes a 10% set-aside of CDBG funds for economic development projects. The following project awarded funding in the 2015 Action Plan addresses economic development through microenterprise assistance:

- Kitsap Community Resources - BE\$T \$37,130 (CDBG)

CDBG

Kitsap County does not have any float funded activities, proceeds from Section 108 loan guarantees, surplus funds from an urban renewal settlement, or funds returned to the line of credit.

100% of CDBG funds will be used for activities that benefit low- and moderate-income persons. 15% of Kitsap County's CDBG funds are allocated to Public Service projects. The remaining CDBG funds are used for Capital projects and economic development projects.

HOME

To ensure that HOME investments yield affordable housing over the long term, HOME imposes rent and occupancy requirements over the length of an affordability period. The length of the affordability period depends on the amount of the HOME funds in the property and nature of the activity funded. Affordability periods range from 5 to 20 years. Kitsap County (or City of Bremerton, if City funded) will designate in the subrecipient contract the method to be used—either Resale or Recapture (24 CFR 92.254(a)(5)—for maintaining affordability for each HOME assisted property. Additionally, deed restrictions must be recorded on the property to ensure the affordability.

The periods of affordability for HOME-assisted homebuyer projects are described at 24 CFR 92.254(a)(4). HOME-assisted homebuyer housing must meet the affordability requirements for not less than the applicable period specified below, beginning after project completion.

Organizations receiving HOME funds are required to enter into a written agreement with the County (or City, if City funded) which covers HOME regulatory requirements to include Affirmative Marketing, Non-Discrimination in Employment and Purchasing, and Minority and Women Owned Business Outreach. Organizations are encouraged to hire minority or women owned businesses when possible.

Homeownership Projects

Period of Affordability

Homeownership housing projects assisted with HOME must meet the affordability described below, as per 92.254(a)(4). The affordability period begins after project completion, and is based on the amount of HOME investment per unit:

HOME assistance per unit	Period of Affordability
Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000	15 years

A unit will be considered affordable for the target population if the fixed costs of owning the home (i.e. principal, interest, taxes, and insurance) are not more than 30 percent of the household income.

Resale/Recapture

If a program or project does not meet its affordability requirements through change in ownership, change in use, or other failure to adhere to contractual obligations, Resale or Recapture provisions are triggered in order to continue the HOME

investment to its intended recipient. Either Resale or Recapture are set forth in each project/program's contract.

Resale Restriction for Homebuyer Projects

The County is not proposing any HOME projects under Resale.

Recapture for Homebuyer Projects

PJ Administered Homeownership Project

- City of Bremerton – Downpayment Assistance Program \$55,000

Homeownership Project

- Community Frameworks – Downpayment Assistance \$315,854

All HOME assisted homebuyers assisted through the City of Bremerton Downpayment Assistance Program are subject to Recapture provisions and must meet the following during the Period of Affordability, which will be recorded in a restrictive covenant and shall be required during the term of the Period of Affordability:

1. The homebuyer must enter into restrictive covenant outlining recapture requirements.
2. The PJ will record a lien on the property securing the asset until expiration of the Period of Affordability.
3. The homebuyer may sell the home at any time during the Period of Affordability, to any willing buyer, and at the price the market will bear.
4. In the event of voluntary or involuntary sale during the Period of Affordability, the PJ will recapture the HOME investment not to exceed net proceeds which is enforced through a HOME Agreement executed with the homebuyer at closing of the loan.

$$\text{Net Proceeds} = [\text{Sale Price}] - [\text{Non-HOME Debt}] - [\text{Closing Costs}]$$

Rental Projects

Rental housing projects which include HOME assisted units must meet affordability. As per 92.252(e), the affordability requirements apply without regard to the term of any loan or mortgage or the transfer of ownership.

Rental Project

- BHA – Cottages at Forest Park \$534,688.79

Rental Housing Activity	Period of Affordability
Rehabilitation or acquisition of existing housing per unit amount of HOME funds: Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000 or rehabilitation involving refinancing	15 years
New Construction or acquisition of newly constructed housing	20 years

All HOME funded projects (5 or more units) are monitored to ensure compliance with affirmative marketing. Agencies are asked to provide their Affirmative Marketing Plan and staff reviews this plan for required procedures regarding training, marketing & outreach, race and ethnic data collection and reporting and record keeping.

MONITORING

Monitoring eligibility, performance, compliance, regulations and accomplishments as well as tracking financial data are primary responsibilities of the lead agency, Kitsap County Block Grant Program. The County has established clear policies and procedures governing the application and allocation process that have successfully been used and revised where necessary.

Each sub-recipient must sign a contract with the County which outlines roles and obligations of the County and sub-recipient and lays out the framework for the monitoring requirements. All contracts contain timelines and scope of work to promote timeliness of expenditures and compliance with specific goals and requirements. The project manager is responsible for clearly conveying the requirements described in the agreement to the sub-recipients.

Throughout the year, sub-recipients are responsible for submitting quarterly performance reports, quarterly demographics, and each voucher is accompanied by a summary of appropriate back-up or copies of original receipts and checks. Questions of capacity and expertise are reviewed through this process, and supported where necessary by technical assistance, resource referral, or guidance. Information collected throughout the year is used to provide direction for on-site monitoring at least once a year. Quarterly reports are used to determine funding eligibility and timeliness of expenditures.

In addition to monitoring specific projects under contractual agreements, the Kitsap County Block Grant Program provides resource material, information, instruction, guidance and referrals proactively to organizations in need of support.

During the program year, each sub-recipient will undergo a full, on site audit of project and program records related to grant performance and fiscal accountability by the Kitsap County Block Grant Program project managers. The purpose of the review is to assess performance against the agreement, and to verify all federal, state and local regulations are satisfied. Where required, monitoring for affordability is also performed on site. Housing Quality Standards (HQS) inspections are performed consistent with HUD requirements by qualified inspectors and reviewed or completed by Block Grant projects managers. Each on-site monitoring follows specific procedures and a written checklist that is maintained in the files. Letters of findings with a specific timeline for completing tasks are written to each contract sub recipient. Sub recipients are monitored in a timely manner for compliance with these written requests, and given assistance or guidance where necessary.

Impediments to Fair Housing Choice

Kitsap County has a policy to affirmatively further Fair Housing through a Resolution adopted by the Kitsap Regional Coordinating Council (KRCC) on March 3, 2009. The Consolidated Plan also has the stated objective to “promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex, national origin, familial status, disability or sexual orientation”. Kitsap County Block Grant staff include Fair Housing in their annual monitoring of agencies with open contracts. Agencies with housing programs are provided information on compliance with Fair Housing requirements and on-site monitoring is conducted with management staff for all housing projects in their period of affordability.

Fair housing information is also provided through the Continuum of Care where at least annually the Fair Housing Center of Tacoma is invited to provide information and training on compliance with Fair Housing laws specifically for owners/operators of shelters and other public housing. Fair Housing information is also distributed at community events through the Kitsap Housing Coalition.

Lead-based Paint

The County continues to implement the HUD-required lead-based paint regulations. Certified lead-based paint inspectors, assessors and contractors work with the pre-1978 housing stock in weatherization and rehabilitation programs. The County’s Downpayment Assistance and Home Rehabilitation programs both provide extensive information regarding lead-based paint to its participants.

Addendum to Narrative Responses

PUBLIC COMMENTS RECEIVED

As part of our Citizen Participation during a 30 day comment period, the following comment was received prior to final approval of the 2015 Action Plan:

A letter dated 10-14-14 received by Housing Resources Board – Mark Blatter, Executive Director expresses deep appreciation to the Grant

Recommendation Committee for time and hard work and the staff for assistance and collaboration.

A letter dated 10-18-14 received by Georgia's House, L.P. Weaver, Executive Director requesting a full review of their grant request and a written statement as to why they were denied funding based on corrective measures they felt should not have affected their ability to obtain funding.

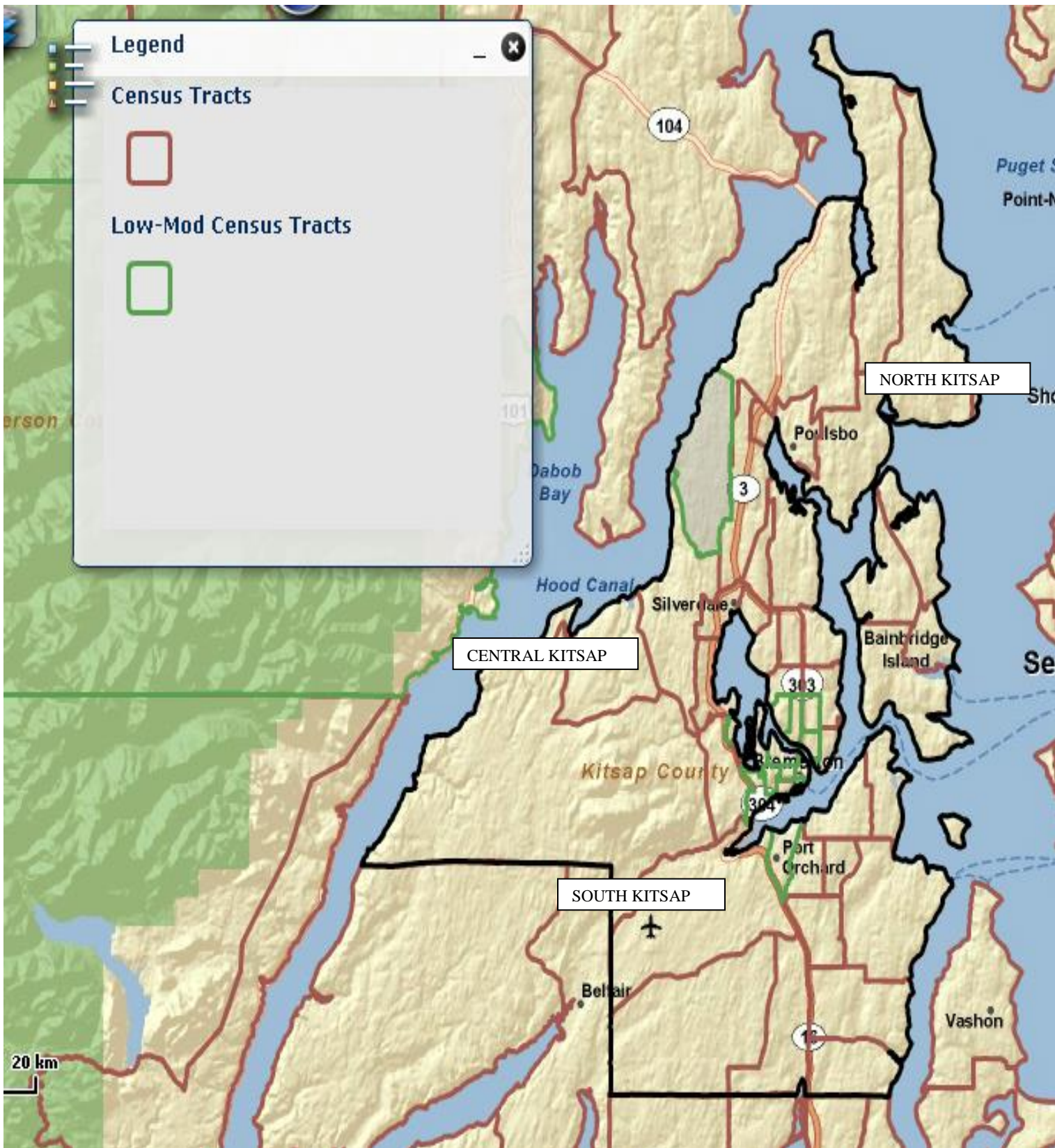
Comment(s) during Public Hearing

Georgia's House: 9 representatives individually spoke in favor of the review requested in their letter dated 10-18-14.

Housing Resources Board, Penny Lamping read the letter noted above and supported the revised recommendations.

Habitat for Humanity, Daryl Daug, Executive Director, stated that they will continue to apply even though they were denied funding this round for valid reasons. He also commented on the challenging and long contracting process. He is willing to give more feedback in the future.

CPD Maps - Prototype Consolidated Plan Planning Tool



**TABLE 2C - KITSAP COUNTY
2011-2015 SPECIFIC ANNUAL OBJECTIVES AND STRATEGIES**

*HUD Outcome/Objective Codes	1	2	3
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD PROGRAM GOAL: DECENT HOUSING

HUD PROGRAM GOAL: DECENT HOUSING					PLAN YR 1	PLAN YR 2	PLAN YR 3	PLAN YR 4	PLAN YR 5						
HOUSING OBJECTIVES					2011	2012	2013	2014	2015	5-YR GOAL					
Specific OBJ #	Specific Strategy #	HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Anticipated Total To-Date		
H-1:	Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households. (586)												586		
H-1.2	Energy Efficiency Measures (114)														
	KCR Weatherization	DH-2	CDBG	HSG UNITS			\$150,000.00	64	\$159,234	50	\$121,000	33	\$105,834	40	187
H-1.6	Multi-Family Rental Rehab (374)														
	Housing Kitsap Austurbruin Paintng	DH-2	CDBG	HSG UNITS			\$48,400.00	10							10
	Housing Kitsap Rhododendron Apts Re-Roofing Project	DH-2	CDBG	HSG UNITS			\$87,000.00	50							50
	Housing Kitsap Rhododendron Apts Community Center Rehab	DH-2	CDBG	HSG UNITS							\$75,000	50			50
	Housing Kitsap Fairview Public Housing Painting Project	DH-2	CDBG	HSG UNITS			\$35,000.00	33	\$87,725	33					66
	HRB Island Home Upgrades	DH-2	CDBG	HSG UNITS			\$36,500.00	10							10
	Martha and Mary Lutheran Services DBA Ebenezer Services	DH-2	CDBG	HSG UNITS							\$25,000	24			24
	Housing Kitsap Ebenezer Housing Elevator Replacement	DH-2	CDBG	HSG UNITS											
	Housing Kitsap Conifer Woods Roof Replacement	DH-2	CDBG	HSG UNITS								\$187,508	72		72
H-1.8	Owner-occupied Single Family Rehab (30)														
	Housing Kitsap Single Family REHAB Program	DH-2	CDBG	HSG UNITS			\$234,344.00	10	\$209,235	12	\$172,707	10	\$225,000	12	44
H-1.9	Preservation of Housing (68)														
H-2	Provide a range of affordable housing types and densities while emphasizing high quality development, proximity to transportation and services, adequate public infrastructure and efficient use of land. (10)												10		
H-2.1	Acquisition/New Construction (10)														
	HRB - Operating Support (Ferncliff CLT)	N/A	CHDO HOME	N/A	\$25,000.00	N/A	\$16,000.00	NA							
	HRB - Ferncliff Apts	DH-2	CHDO HOME	HSG UNITS					\$0	0					0
	KCR - Jackson Village Affordable Housing - Construction of Cottage Rentals	DH-2	CHDO HOME	HSG UNITS	\$300,000.00	8	\$154,095.00	SEE 2011							8
H-2.5	Mixed-Income Projects (0)														
H-2.7	Neighborhood Improvement (0)														
H-2.12	Shared Housing (0)														
H-3:	Promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex, national origin, familial status, disability or sexual orientation. (1)												1		
H-3.3	Fair Housing	Admin													

H-4:	Expand homeownership opportunities for low-income homebuyers (71)																		71
H-4.1	Acquisition/New Construction																		
H-4.4	Homebuyer Assistance (71)																		
	Housing Kitsap	Down Payment Assistance	DH-2	HOME	HSG UNITS	\$67,921.00	3			\$100,000	10							13	
	City of Bremerton	Down Payment Assistance	DH-2	CITY HOME	HSG UNITS							\$30,000	2	\$55,000	2			4	
	Community Frameworks	City of Bremerton / Bremerton Housing Revitalization (Built in Bremerton)	DH-2	CITY HOME	HSG UNITS	\$300,000.00	10	\$90,000.00	3					\$315,854	15			13	
	BHA - Homeownership	City of Bremerton / Bay Vista Affordable	DH-2	CITY HOME	HSG UNITS	\$450,000.00	15											15	
	Habitat for Humanity -	HOME Whittle Place Phase 3	DH-2	HOME	HSG UNITS							\$145,269	2					2	
	Habitat for Humanity -	City of Bremerton / Bay Vista Affordable Homeownership	DH-2	CITY HOME	HSG UNITS					\$94,414	6							6	
H-4.5	Mixed-Income Projects (0)																		
H-5	Promote credit counseling and homeownership financing counseling to discourage predatory lending practices, promote financial education, and provide equal financial opportunities to all.																		0
H-6	Expand housing opportunities through an increase in the supply of decent, safe and affordable rental housing, rental assistance and supportive housing with services. (8)																		24
H-6.1	Acquisition/New Construction (8)																		
	Kitsap Co & City of Bremerton	HOME Rental Housing 2014	DH-2	CITY & KC HOME	HSG UNITS							\$399,218.90	24					24	
H-6.5	Mixed Income Properties (0)																		
H-6.6	Multi-Family Rental Rehab (0)																		
H-6.10	Rental Assistance (0)																		
H-6.12	Shared Housing (0)																		
H-7	Evaluate and, when present, reduce lead based paint hazards																		0
H-7.2	Energy Efficiency Measures (0)																		
H-7.8	Owner-occupied Single Family (0)																		
H-8	Improve the safety and livability of low-income neighborhoods.																		0
H-8.7	Neighborhood Improvement (0)																		
H-8.9	Preservation of Housing (0)																		
H-8.11	Revitalization (0)																		

SPECIAL NEEDS OBJECTIVES					PLAN YR 1		PLAN YR 2		PLAN YR 3		PLAN YR 4		PLAN YR 5		5-YR GOAL		
Specific OBJ #	Specific Strategy #	HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Anticipated Total To-Date		
SNH-1	Increase the supply of permanent supportive housing for special needs populations																72
SNH-1.3	Develop Supportive Housing																
	Martha and Mary Lutheran Srvcs	Village Green Senior Housing	DH-1	HOME	HSG UNITS	\$375,000.00	40	\$199,094.00							40		
	Inland Empire Residential Resources (IERR)	Frances Haddon Morgan Replacement Housing	DH-1	CITY HOME	HSG UNITS	\$50,000.00		\$50,000.00	1	\$40,925	1				2		
	Bremerton Housing Authority (BHA)	Cottages at Forest Park	DH-1	COUNTY AND CITY HOME	HSG UNITS								\$534,689	30	30		

SNH-2 Preserve existing special needs housing.														10	
SNH-2.4	Preserve Supportive Housing														
	KMHS Scattered Site Rental Rehab	DH-1	COUNTY HOME											3	
	KMHS Scattered Site Rental Rehab	DH-1	CITY HOME			\$287,463.82	4	\$163,624	3	\$167,131	3			7	
SNH-3 Improve access to services for those in special needs housing.														0	
SNH-3.5	Transit Oriented Housing														
SNH-4 Improve housing accessibility and safety in both new and existing housing.														0	
SNH-4.1	ADA Improvements														
SNH-5 Reduce barriers to stable housing by encouraging collaboration among service providers.														0	
SNH-5.2	Community-wide Housing Initiatives														
HOMELESS OBJECTIVES				PLAN YR 1	PLAN YR 2	PLAN YR 3	PLAN YR 4	PLAN YR 5	5-YR GOAL						
Specific OBJ #	Specific Strategy #	HUD Outcome/Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Anticipated Total To-Date
HH-1	Provide well targeted efforts toward those people who would become homeless without intervention.														0
HH-1.1	Affordable Housing														
HH-1.4	Discharge Planning														
HH-1.5	Economic Independence														
HH-1.8	Foreclosure/Eviction Prevention														
HH-1.9	Gap Assistance														
HH-1.11	Innovative Housing Models														
HH-1.14	Supportive Services														
HH-2	Delivery of temporary, emergency services and shelter to homeless as stabilization efforts to permanently house these individual begins. (2)														198
HH-2.2	Alternatives to traditional Emergency Shelters														
HH-2.3	Create Housing First Units														
HH-2.6	Existing Emergency Shelters														
HH-2.7	Flexible Housing														
HH-2.10	Hygiene Center														
HH-2.12	New Emergency Beds														
	Hope in Christ Ministries	Oasis Teen Shelter	D-1	CDBG	PPL	\$150,000.00	78								78
HH-2.14	Supportive Services														
	Catholic Community Services	Benedict House Operating - PS	SL-1	CDBG	PPL	\$27,000.00	120								120
HH-2.15	Transitional Housing														
HH-2.16	Unconditional Housing														

HH-3	Services and housing aimed at providing stable, permanent living conditions in which an individual or family may thrive. (70)																	53
HH-3.1	Affordable Housing (70)																	
	Catholic Housing Services Max Hale HVAC System Upgrade	D-2	CDBG	HSG	\$64,097.00	53												53
HH-3.3	Create Housing First Units																	
HH-3.5	Economic Independence																	
HH-3.7	Flexible Housing																	
HH-3.13	Permanent Supportive Housing																	
HH-3.14	Support Services																	
HH-3.15	Transitional Housing																	
HH-3.16	Unconditional Housing																	
HH-4	Ensure a safe, decent and affordable housing inventory in our community, to appropriately house people with wide range of needs.																	0
HH-4.1	Affordable Housing																	
HH-4.3	Create Housing First Units																	
HH-4.5	Economic Independence																	
HH-4.9	Gap Assistance																	
HH-4.11	Innovative Housing Models																	
HH-4.13	Permanent Supportive Housing																	
HH-4.14	Support Services																	
HH-4.16	Unconditional Housing																	

HUD PROGRAM GOAL: A SUITABLE LIVING ENVIRONMENT

COMMUNITY OBJECTIVES - PUBLIC SERVICES				PLAN YR 1	PLAN YR 2	PLAN YR 3	PLAN YR 4	PLAN YR 5	5-YR GOAL						
Specific OBJ #	Specific Strategy #	HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Anticipated Total To-Date
PS-1	Support the provision of services providing basic needs to low income and special needs individuals and families in crisis. (53,447)														201,337
PS-1.1	Childcare Services														
	YMCA of Pierce and KC Childcare Scholarships	SL-1	CDBG	PPL	\$10,000.00	117	\$10,000.00	70	\$10,000	75	\$10,000	75	\$20,000	75	412
PS-1.3	Disabled Services														
PS-1.4	Domestic violence and Abuse Services														
PS-1.5	Health Services														
PS-1.6	Homeless Services														
PS-1.8	Human Services														
	Bremerton Foodline Agency Salaries	SL-1	CDBG	PPL	\$10,000.00	10883									10883
	Central Kitsap Foodbank Food Distribution	SL-1	CDBG	PPL	\$11,500.00	26840	\$11,074.00	8325	\$20,000	6767	\$25,000	29,000	\$30,000	6600	77,532
	NK Fishline Homeless Support Services	SL-1	CDBG	PPL	\$27,000.00	510									510
	SK Helpline Food Bank	SL-1	CDBG	PPL					\$50,506	50,000	\$54,493	50,000	\$51,810	12,000	112,000
PS-1.9	Information and Referral, Outreach and Advocacy														
PS-1.11	Senior Services														
PS-1.14	Youth Services														
	Boys & Girls Clubs After School Program	SL-1	CDBG	PPL	\$10,000.00	880			\$10,000	134	\$10,000	1100	\$10,000	1100	2114

PS-2	Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability. (2880)														9307		
PS-2.2	Crisis Intervention																
PS-2.4	Domestic violence and Abuse Services																
	Kitsap Sexual Assault Center	Child Abuse Intervention	SL-1	CDBG	PPL	\$10,000.00	80	\$12,474.00	134		\$10,000.00	134	\$11,411	134	482		
	YWCA of Kitsap County	ALIVE Family Advocacy	SL-1	CDBG	PPL	\$10,000.00	600	\$11,474.00	400	\$10,000	250				1250		
PS-2.5	Health Services																
	Kitsap Humane Society	Kitsap Low Income Veterinary Services	SL-1	CDBG	PPL	\$10,000.00	4000								4000		
	West Sound Center	Behavioral Health Services	SL-1	CDBG				\$10,000.00	15						15		
PS-2.6	Homeless Services																
PS-2.8	Human Services																
	Helpline House	A Coordinated System of Service	SL-1	CDBG		\$10,000.00	\$13,500.00	520	\$10,000.00	480	\$12,000	690	\$13,000	690	10000	1180	3560
PS-2.9	Information and Referral, Outreach and Advocacy																
PS-2.12	Single Point of Entry																
PS-3	Increase self-sufficiency and independence for low-income and special needs populations. (5494)														5846		
PS-3.1	Childcare Services																
PS-3.3	Disabled Services																
PS-3.6	Homeless Services																
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	\$44,996.00	3383						4023		
	Catholic Housing Services	Max Hale Resident Resources Coordinator	SL1	CDBG	PPL	\$20,000.00	53								53		
PS-3.10	Self Sufficiency Programs																
	K.A.C.E./Literacy Council	Transitioning Students to Workforce and Education	SL-1	CDBG	PPL	\$10,000.00	300	\$10,000.00	500			\$10,000	250		1050		
PS-3.11	Senior Services																
	Bremerton Services Association	Chuckwagon Meals on Wheels for Low-Income Elderly	SL-1	CDBG	PPL	\$18,000.00	180	\$16,973.00	180	\$24,000	180	\$24,000	180		720		
PS-3.13	Transportation Services																
PS-3.14	Youth Services																

COMMUNITY OBJECTIVES - PUBLIC FACILITIES & INFRASTRUCTURE																PLAN YR 1	PLAN YR 2	PLAN YR 3	PLAN YR 4	PLAN YR 5	5-YR GOAL
Specific OBJ #	Specific Strategy #	HUD Outcome/Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Anticipated Total To-Date						
PF-1	Improve the infrastructure and physical environment of the Consortium's low- and moderate-income areas.															0					
PF-1	Removal of Barriers																				
PF-2	Enhance the quality of life through creation and improvement of recreational spaces and public facilities in low-mod areas. (2)															1					
PF-2.4	Recreational Facilities and Upgrades																				
PF-2.6	Public Facilities																				
	Boys and Girls Clubs	Bremerton Teen Center	SL-1	CDBG	PF	\$100,000.00	1								1						
PF-3	Increase self-sufficiency and independence for low-income and special needs populations															0					
PF-3.1	Removal of Barriers																				
PF-3.5	Transportation Access																				

PF-4	Improve and increase when needed, public facilities which serve the needs of low-income and special needs populations. (4)										7504				
PF-4.6	Public Facilities														
	Kitsap Community Resources	SK Community Services Center	SL-1	CDBG	PPL	\$350,000.00	7500								7500
	Martha & Mary Health Services	Call Light System	SL-1	CDBG	PPL				\$68,104.00	1					1
	Kitsap Community Resources	Save West Hills Pre-School	SL-1	CDBG	PF						\$168,314.00	1			1
	Martha & Mary Health Services	Heating and Hotwater Boiler Replacement	SL-1	CDBG	PF						\$50,000.00	1			1
	Martha & Mary Health Services	Efficient Windows Replacement Project	SL-1	CDBG	PF								\$75,000	1	1

HUD PROGRAM GOAL: EXPANDED ECONOMIC OPPORTUNITIES

ECONOMIC OBJECTIVES		PLAN YR 1		PLAN YR 2		PLAN YR 3		PLAN YR 4		PLAN YR 5		5-YR GOAL				
Specific OBJ #	Specific Strategy #	HUD Outcome/Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Contract Award \$	Anticipated Number	Anticipated Total To-Date			
E-1	Increase the number of applicants for living wage jobs.												0			
E-1	Education and Training Opportunities															
E-2	Expand economic opportunities for very low-income and low-income residents and reduce the number of persons with incomes below the poverty level.												0			
E-2.3	Incumbent Worker Training															
E-2.4	Career Pathways Programs															
E-2.5	Local Hiring and Disadvantaged Business Policy															
E-3	Increase employment opportunities for low-income persons.												0			
E-3.6	Job-Training and Preparation Services															
E-4	Support business development and expansion to create more jobs. (1375)												966			
E-4.3	Incumbent Worker Training															
E-4.7	Job Creation															
E-4.8	Small Business Funding															
E-4.9	Small/Micro Business Assistance															
	WA CASH - and KCR Sm Business Dev Ctr (SBDC)	BEST Microenterprise Development Initiative	EO-1	CDBG	PPL	\$85,000.00	103	\$20,000.00	125	\$48,771	387	\$56,963	40	\$37,130	41	696
	Kitsap Econ Dev Alliance (KEDA)	Small/Micro Business Assistance	EO-1	CDBG	ppl	\$30,000.00	250									250
		Selling to the Government	EO-1	CDBG	PPL	\$25,000.00	20									20

**HUD Table 3B
ANNUAL AFFORDABLE HOUSING GOALS**

KITSAP COUNTY HOUSING COMPLETION GOALS	RESOURCES USED FOR 2015		FIVE YEAR PLANNED GOALS		ANNUAL GOALS Year 1		ANNUAL GOALS Year 2		ANNUAL GOALS Year 3		ANNUAL GOALS Year 4		ANNUAL GOALS Year 5	
	CDBG	HOME	All Resources	City	2011 ANTICIPATED NUMBER OF UNITS TO BE FUNDED		2012 ANTICIPATED NUMBER OF UNITS TO BE FUNDED		2013 ANTICIPATED NUMBER OF UNITS TO BE FUNDED		2014 ANTICIPATED NUMBER OF UNITS TO BE FUNDED		2015 ANTICIPATED NUMBER OF UNITS TO BE FUNDED	
					CITY	CO	CITY	CO	CITY	CO	CITY	CO	CITY	CO
Renters (units)														
0 - 30% of MFI														
Rehab/Access Improvements	X		177	2				50		1		84		14
New Construction			2	3		2						0		
Rental Assistance														
Acquisition/Preservation			28	2						13		22		
Energy Efficiency Improvements			16									33		
31 - 50% of MFI														
Rehab/Access Improvements	X		192							2				12
New Construction			6	2		6		47						
Rental Assistance														
Acquisition/Preservation			40	2						15		22		
Energy Efficiency Improvements			2											
51 - 80% of MFI														
Rehab/Access Improvements	X		5					6		5				46
New Construction														
Rental Assistance														
Acquisition/Preservation														
Energy Efficiency Improvements														
Owners (units)														
0 - 30% of MFI														
Home Purchase Assistance														
Emergency Repair			2											
Rehab/Access Improvements	X		24					10		6				6
New Construction														
Energy Efficiency Improvements	X		87	15				64		40				27
31 - 50% of MFI														
Home Purchase Assistance			28	10	3	1			6	4		2		
Emergency Repair			1											
Rehab/Access Improvements	X		3	12						4				6
New Construction	X			8										
Energy Efficiency Improvements			9	15						10				11
51 - 80% of MFI														
Home Purchase Assistance		X	43	12	17	2	8	8		6	2		17	
Emergency Repair														
Rehab/Access Improvements	X									2				2
New Construction			10	16										
Energy Efficiency Improvements	X			8										2
Homeless¹ (persons)														
Homeless Individuals and Families			70	2	0	131								
Non-Homeless Special Needs² (persons)														
Special Needs Households		X	164	3	0	40	10	1	3	3			30	30
TOTAL			909	112	20	182	18	186	9	111	2	163	47	156
¹ Homeless individuals and families assisted with transitional and permanent housing ² Non-Homeless Special Needs include Elderly, Frail Elderly, Severe Mental Illness, Physical Disability, Developmental Disability, Alcohol/Drug Abuse, HIV/AIDS, and Victims of Domestic Violence													24	30

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-1

Participating Jurisdiction Kitsap County

Applicant Name	KITSAP COUNTY BLOCK GRANT PROGRAM
Activity Name	GENERAL CDBG PROGRAM ADMINISTRATION
Project Description	
CDBG ADMINISTRATION Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement may be used for planning and administrative costs to deliver the CDBG program requirements. 10% of our HOME allocation will be retained for use in administrative costs to deliver the HOME program requirements.	

Project Address or Census Tract	City	State	Zip Code +4
345 6TH STREET SUITE 400	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description	
ADM-1	<i>Support development of healthy, viable communities through partnerships among all levels of government, non-profit organizations and the private sector to achieve the goals of decent housing, suitable living environments and expanded economic opportunities.</i>
Consolidated Plan Strategy:	<i>1. Collaboration and Standardization: Kitsap County and the City of Bremerton will continue to work collaboratively in the administration of the County and City Block Grant Programs. This effort will include common policies and procedures for the application and use of funds, subrecipient reporting, record keeping and monitoring.</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
		CDBG ADMIN 20% CAP	\$190,961
National Objective Benefit to Low Inc	National Objective Citation		
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description		
24 C.F.R. 570.206 CDBG	21A - General Program Administration	2015 TOTAL FORMULA	\$ 190,961.00
Performance Objective	Performance Outcome	Other Funds	
Accomplishment Type	Proposed Annual Units		
Proposed Start Date	Proposed Completion Date		
1/1/2015	12/31/2015		
		TOTAL	\$ 190,961.00

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Participating Jurisdiction Kitsap County

Applicant Name	KITSAP COUNTY BLOCK GRANT PROGRAM
Activity Name	GENERAL HOME PROGRAM ADMINISTRATION
Project Description	
HOME ADMINISTRATION Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement may be used for planning and administrative costs to deliver the CDBG program requirements. 10% of our HOME allocation will be retained for use in administrative costs to deliver the HOME program requirements.	

Project Address or Census Tract	City	State	Zip Code +4
345 6TH STREET SUITE 400	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description	
ADM-1	<i>Support development of healthy, viable communities through partnerships among all levels of government, non-profit organizations and the private sector to achieve the goals of decent housing, suitable living environments and expanded economic opportunities.</i>
Consolidated Plan Strategy:	<i>1. Collaboration and Standardization: Kitsap County and the City of Bremerton will continue to work collaboratively in the administration of the County and City Block Grant Programs. This effort will include common policies and procedures for the application and use of funds, subrecipient reporting, record keeping and monitoring.</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME ADMIN 10% CAP	\$ 31,581.00
		Includes 10% Program Inc.	\$ 4,486.86
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2015 TOTAL FORMULA	\$36,067.86
24 C.F.R. PART 92.207 HOME	21A - General Program Administration		
Performance Objective	Performance Outcome	OTHER FUNDING:	
Accomplishment Type	Proposed Annual Units		
Proposed Start Date	Proposed Completion Date		
1/1/2015	12/31/2015		
		TOTAL	\$ 36,067.86

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Participating Jurisdiction Kitsap County

Applicant Name CITY OF BREMERTON HOME CONSORTIUM - KITSAP COUNTY LEAD AGENCY
Activity Name HOME ADMINISTRATION

Project Description
 HOME CONSORTIUM ADMINISTRATION
 A percentage of the County's allocation for HOME funds is set-aside for use by the City of Bremerton as a HOME Consortium. Kitsap County will utilize a portion of the City's allocation as a share in the administrative costs for serving as Lead Agency of the Consortium. The other administrative costs allowed will be used by the City to provide general administration of the HOME program. Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development.

Project Address or Census Tract 345 6TH STREET SUITE 400
City BREMERTON
State WA
Zip Code +4 98337

Specific Consolidated Plan Policy Objective and Description
 ADM-1 *Support development of healthy, viable communities through partnerships among all levels of government, non-profit organizations and the private sector to achieve the goals of decent housing, suitable living environments and expanded economic opportunities.*

Consolidated Plan Strategy: *1. Collaboration and Standardization: Kitsap County and the City of Bremerton will continue to work collaboratively in the administration of the County and City Block Grant Programs. This effort will include common policies and procedures for the application and use of funds, subrecipient reporting, record keeping and monitoring.*

Priority Need	Type of Recipient	FUNDING SOURCES:	
		HOME CONSORTIUM	
National Objective Benefit to Low Inc	National Objective Citation	KC PORTION HOME ADMIN	17,162
		CITY HOME ADMIN	3,029
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2015 TOTAL FORMULA	20,191
24 C.F.R. PART 92.207 HOME	21A - General Program Administration		
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability		
Accomplishment Type	Proposed Annual Units		
Housing Units	10		
Proposed Start Date	Proposed Completion Date		
1/1/2015	12/31/2015	TOTAL	20,191

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-4

Participating Jurisdiction City of Bremerton

Applicant Name	CITY OF BREMERTON
Activity Name	DOWNPAYMENT ASSISTANCE PROGRAM
Project Description	
HOME Consortium Funds were set-aside to be used for the City's Downpayment Assistance Program.	

Project Address or Census Tract	City	State	Zip Code +4
Bremerton City Limits	Bremerton	WA	

Specific Consolidated Plan Policy Objective and Description	
H-4 Housing	Expand homeownership opportunities for low-income homebuyers.
Consolidated Plan Strategy: H-4.4 (HUD Performance Code DH-2)	4. Homebuyer assistance: The Consortium will support assistance to very low-income and low-income homebuyers to subsidize the purchase of a home (H-4).

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	CITY HOME	55,000
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(3)		
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2015 TOTAL FORMULA	55,000
24 CFR 92.206(a) HOME	13 - Direct Homeownership Assistance		
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability	Other Federal	
Accomplishment Type	Proposed Annual Units	State	
Housing Units	2	Local	
Proposed Start Date	Proposed Completion Date	Agency	
1/1/2015	12/31/2020	Private	
		In-Kind	
		TOTAL	55,000

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-5

Participating Jurisdiction Kitsap County

Applicant Name	CITY OF BREMERTON
Activity Name	COMMUNITY FRAMEWORKS - BUILT IN BREMERTON 2
Project Description	
Funds will be used to provide down payment assistance for approximately 15 homebuyers participating in the Built in Bremerton homeownership program. Built in Bremerton is a local homeownership program in which Community Frameworks purchases vacant foreclosed, or otherwise dilapidated homes within Bremerton City Limits. The homes are rehabilitated and made available for sale to low-income homebuyers who fall under the 80% Area Median Income limits.	

Project Address or Census Tract	City	State	Zip Code +4
Scattered Sites - Kitsap County	Bremerton	WA	98312

Specific Consolidated Plan Policy Objective and Description	
H-4 Housing	Expand homeownership opportunities for low-income homebuyers.
Consolidated Plan Strategy: H-4.4	4. Homebuyer assistance: The Consortium will support assistance to very low-income and low-

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	2015 CITY HOME FUNDS	\$ 84,853.00
National Objective Benefit to Low Inc	National Objective Citation	2015 CHDO CITY HOME	\$ 30,286.00
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(3)	2014 CITY PRIOR HOME FUNDS	\$ 200,715.00
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2015 TOTAL FORMULA	\$ 315,854.00
24 CFR 92.206(a) HOME	13 - Direct Homeownership Assistance		
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability	Other Federal	\$ 300,000.00
Accomplishment Type	Proposed Annual Units	State	
Housing Units	15	Local	
Proposed Start Date	Proposed Completion Date	Agency	337,500
1/1/2015	12/31/2020	Private	1,000,000
		In-Kind	
		TOTAL	2,154,069

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-6

Participating Jurisdiction Kitsap County

Applicant Name		KITSAP COUNTY LEAD AGENCY & THE CITY OF BREMERTON HOME CONSORTIUM	
Activity Name		BREMERTON HOUSING AUTHORITY - COTTAGES AT FOREST PARK	
Project Description			
HOME Consortium Funds will be used to develop 30 Single Room Occupancy Units of Permanent Supported Housing for single men and women ages 18+ with chronic severe mental illnesses. Funds will be used to rehabilitate three vacant state-owned buildings in Bremerton. Each unit will have a kitchen and bathroom. The buildings will also have an office for community mental health staff on-site. This project is in partnership with Kitsap Mental Health Services. Project will serve individuals county-wide.			
Project Address or Census Tract	City	State	Zip Code +4
3423 6th Street	BREMERTON	WA	98337
Specific Consolidated Plan Policy Objective and Description			
SNH-1 Special Needs		<i>Increase the supply of permanent supportive housing for special needs populations</i>	
Consolidated Plan Strategy: SNH-1.3			
<i>3. Develop Supportive Housing: Develop and construct special needs and supportive housing. Activities may include the purchase of land, site development and construction. Services should be integral to the housing (SNH-1).</i>			
Priority Need	Type of Recipient	FUNDING SOURCES:	
	Another Public Agency	2015 CITY HOME FUNDS	\$ 11,578.00
National Objective Benefit to Low Inc	National Objective Citation	2014 KC PRIOR YEAR FUNDS & PI	\$ 238,885.79
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(3)	KITSAP CO HOME FUNDS	\$ 284,225.00
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2015 TOTAL FORMULA	\$ 534,688.79
24 CFR 92.206(a) HOME	14G - Acquisition for Rehabilitation		
Performance Objective	Performance Outcome		
Decent Housing	Affordability		
Accomplishment Type	Proposed Annual Units		
Housing Units	30		
Proposed Start Date	Proposed Completion Date	OTHER FUNDING:	
1/1/2015	12/31/2020	State	\$ 485,000.00
		Agency	\$ 1,100,000.00
		Private	
		TOTAL	\$ 1,585,000.00

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-7

Participating Jurisdiction Kitsap County

Applicant Name	HOUSING KITSAP (KCCHA)
Activity Name	CONIFER WOODS ROOF REPLACEMENT
Project Description	
Funds will be used to replace the roofs at the Conifer Woods Apartments, a 72-unit rental housing complex located in Port Orchard, serving households with incomes below 60% of area median income. The property consists of 24 2-bedroom and 48 3-bedroom units located in 9 3-story buildings. The property also has a community center building and two maintenance garages.	

Project Address or Census Tract	City	State	Zip Code +4
		WA	

Specific Consolidated Plan Policy Objective and Description	
H-1 Housing	<i>Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households.</i>
Consolidated Plan Strategy: H-1.6 (HUD Performance Code DH-2)	<i>6. Multi-Family Rental Rehab: The Consortium will support acquisition and rehabilitation of existing multi-family rental housing (H-1, H-6).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:
High	Another Public Agency	CDBG 187,508
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(3)	CITY HOME
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.
570.202(a)(2) CDBG	14B - Rehab; Multi-Unit Residential	2015 TOTAL FORMULA 187,508
Performance Objective	Performance Outcome	OTHER FUNDING:
Decent Housing	Affordability	Other Federal
Accomplishment Type	Proposed Annual Units	State
Housing Units	72	Local
Proposed Start Date	Proposed Completion Date	Agency
1/1/2015	12/31/2015	Private
		TOTAL 187,508

The primary purpose of the project is to help:
 Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-8

Participating Jurisdiction Kitsap County

Applicant Name	HOUSING KITSAP (KCCHA)
Activity Name	SINGLE FAMILY REHAB PROGRAM

Project Description

CDBG Funds will be used to provide home rehabilitation loans or emergency grants to 12-14 households for repair, health, safety and ADA needs to owner occupied homes for low and very low income residents in Kitsap County. Preservation of housing for the elderly, disabled and families is the goal of the program.

Project Address or Census Tract	City	State	Zip Code +4
345 6th Street Suite 100	BREMERTON	WA	98337

Countywide outside of City of Bremerton limits

Specific Consolidated Plan Policy Objective and Description

H-1 Housing *Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households.*

Consolidated Plan Strategy: H-1.8 (HUD) 8. *Owner-occupied Single-Family Rehab: The Consortium will use CDBG funds to provide owner*

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Another Public Agency	CDBG	\$ 225,000
National Objective Benefit to Low Inc	National Objective Citation	CITY HOME	
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(3)	Anticipated PI from SF REHAB	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description		
24 C.F.R. 570.202(a)(1) CDBG	14A - Rehab; Single-Unit Residential	2014 TOTAL FORMULA	\$ 225,000
Performance Objective	Performance Outcome		
Decent Housing	Affordability	OTHER FUNDING:	
Accomplishment Type	Proposed Annual Units	Federal	\$ 27,000
Housing Units	12	State Lead Grant	\$ 55,480
Proposed Start Date	Proposed Completion Date	Local	
1/1/2015	12/31/2015	Agency	\$ 12,790
		Private	
		TOTAL	\$ 320,270

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-9

Participating Jurisdiction Kitsap County

Applicant Name	KITSAP COMMUNITY RESOURCES (KCR)
Activity Name	WEATHERIZATION AND MINOR HOME REPAIR
Project Description	
CDBG Funds will be used to provide Weatherization and minor home repair to 40 low-income households throughout Kitsap County, including the City of Bremerton. Priority is given to the elderly, people with disabilities, and children. The focus of the work is on improving the energy efficiency, health and safety of homes.	

Project Address or Census Tract	City	State	Zip Code +4
Scattered Sites - Kitsap County		WA	

Specific Consolidated Plan Policy Objective and Description	
H-1 Housing	<i>Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households.</i>
Consolidated Plan Strategy: H-1.2 (HUD Performance Code DH-2)	<i>2. Energy Efficiency Measures: Preserve and improve energy efficiency of affordable housing units through weatherization and other efficiency measures. (H-1, H-7).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	\$ 105,834
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME	
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(3)	CITY HOME	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.	
24 CFR 570.202(a)(4)	14F - Energy Efficiency Improvements	2015 TOTAL FORMULA	\$ 105,834
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability	Other Federal /CITY CDBG	\$ 98,837
Accomplishment Type	Proposed Annual Units	Other Federal LIHEAP/DOE	
Housing Units	40	State Energy Match Maker	\$ 147,444
1/1/2015	12/31/2015	Local Puget Sound Energy Agency	\$ 222,000
		Private	
		TOTAL	\$ 574,115

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-10

Participating Jurisdiction Kitsap County

Applicant Name	MARTHA AND MARY HEALTH SERVICES
Activity Name	ENERGY EFFICIENCY WINDOW REPLACEMENT
Project Description	
CDBG Funds will be used for the installation of 157 energy-efficient windows in Martha & Mary's Health and Rehab. Center in Poulsbo. New windows will reduce costs and increase resident comfort. The facility serves frail elderly and 70% of those served are funded by Medicaid and are low income.	

Project Address or Census Tract	City	State	Zip Code +4
19225 - 4th Avenue NE County-Wide	POULSBO	WA	98110

Specific Consolidated Plan Policy Objective and Description	
PF-4	<i>Improve and increase when needed, public facilities which serve the needs of low-income and special needs populations.</i>
Consolidated Plan Strategy: PF 4.6	<i>6. Public Facilities: Construct and/or improve public facilities that provide programs and services addressing the needs of low income and special needs populations (PF-2, PF-4).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Another Public Agency	CDBG	\$ 75,000
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME	
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(3)	CITY HOME	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.	
570.202(a)(2) CDBG	03 - Public Facilities and Improvements	2015 TOTAL FORMULA	\$ 75,000
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Affordability	Other Federal /CITY CDBG	
Accomplishment Type	Proposed Annual Units	State	
Public Facilities	1	Local	
Proposed Start Date	Proposed Completion Date	Agency	
1/1/2015	12/31/2015	Private Board & Donations	\$ 105,000
		TOTAL	\$ 180,000

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-11

Participating Jurisdiction Kitsap County

Applicant Name	KITSAP COMMUNITY RESOURCES (KCR)
Activity Name	BE\$T MICRO ENTERPRISES

Project Description
 Economic Development Set-Aside Funds will be used for operating expenses to run the BE\$T program. The program's goal is to increase household income for low-income individuals by providing a comprehensive training program, at minimal cost, for participants to start, launch and expand micro-businesses. Program will benefit 83 individuals.

Project Address or Census Tract	City	State	Zip Code +4
1201 Park Avenue all of Kitsap county	Bremerton	WA	98337

Specific Consolidated Plan Policy Objective and Description
 E-4 *Support business development and expansion to create more jobs.*
Consolidated Plan Strategy: E-4.9 *9. Small/Micro Business Assistance: Provide technical assistance, advice, and business support*

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG ED SET-ASIDE	\$ 37,130
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME	
LMCMC - Low/Mod Microenterprise	24 CFR 570.208(a)(2)(iii)	CITY HOME	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.	
24 CFR 570.201(o)	18C - Micro-Enterprise Assistance	2015 TOTAL FORMULA	\$ 37,130
Performance Objective	Performance Outcome	OTHER FUNDING:	
Economic Opportunity	Availability/Accessibility	Other Federal /CITY CDBG	\$ 27,870
Accomplishment Type	Proposed Annual Units	State	
People	41	Local Tuition	\$ 4,750
Proposed Start Date	Proposed Completion Date	Private Support Group	
1/1/2015	12/31/2015	TOTAL	\$ 69,750

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-12

Participating Jurisdiction Kitsap County

Applicant Name	BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND
Activity Name	BREMERTON AND SOUTH KITSAP PROGRAMS
Project Description	
CDBG Funds will be used to support a portion of the salary of the Site Coordinator positions at the Bremerton & South Kitsap Boys & Girls Clubs. The Boys & Girls Clubs provide after school and summer programs to 1,100 youth ages 6 to 12 years of age to help them grow to be productive, caring, and responsible citizens.	

Project Address or Census Tract	City	State	Zip Code +4
SOUTH KITSAP SCHOOL DISTRICT	PORT ORCHARD	WA	98366

Specific Consolidated Plan Policy Objective and Description	
PS-1	<i>Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability.</i>
Consolidated Plan Strategy: PS-1.14 (HUD Performance Code SL-1)	<i>14. Youth Services: Support a variety of youth services, including recreation, mentoring, education and nutrition services for the community's target income young people. Support may include direct assistance or fee waivers for target income groups (PS-1, PS-3).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG- PS 15% CAP	\$ 10,000
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME	
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)(A)	CITY HOME	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.	
570.201(e)	05D - Youth Services	2015 TOTAL FORMULA	\$ 10,000
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Availability/Accessibility	Other Federal/City CDBG	\$ 13,863
Accomplishment Type	Proposed Annual Units	State	
People	1100	Local Special Events	
Proposed Start Date	Proposed Completion Date	Agency	\$ 135,000
1/1/2015	12/31/2015	Private Contributions	\$ 321,000
		TOTAL	\$ 479,863

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-13

Participating Jurisdiction Kitsap County

Applicant Name	CENTRAL KITSAP FOODBANK
Activity Name	FOOD DISTRIBUTION
Project Description	
CDBG Funds will be used to support employee salaries of the Executive Director, Office Manager/Bookkeeper, Food Bank Supervisor and the Warehouse Manager/Driver to maintain and operate daily and regular services for food distribution and access to 6,600 low income individuals in the Central Kitsap School District Boundary. In addition to the walk-in food bank, Central Kitsap Food Bank also serves seniors who are shut-ins.	

Project Address or Census Tract	City	State	Zip Code +4
PO BOX 748	SILVERDALE	WA	98383
CK SCHOOL DISTRICT 913; 901; 902; 903; 904; 912; 903; 904; 915; 916; 917			

Specific Consolidated Plan Policy Objective and Description	
PS-1	<i>Support the provision of services providing basic needs to low income and special needs individuals and families in crisis.</i>
Consolidated Plan Strategy: PS-1.8 (HUD) <i>8. Human Services: Support social services programs, including case management, that meet the</i>	

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG- PS 15% CAP	\$ 30,000
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME	
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)(B)	CITY HOME	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.	
570.201(e)	05W - Food Banks	2015 TOTAL FORMULA	\$ 30,000
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Availability/Accessibility	Other Federal FEMA CSFP	\$ 36,500
Accomplishment Type	Proposed Annual Units	State EFAP - BASIC FOOD	\$ 29,000
People	6,600	Local UW and CFD	\$ 34,702
Proposed Start Date	Proposed Completion Date	In-Kind	\$ 906,000
1/1/2015	12/31/2015	Applicant	\$ 209,300
		Private	\$ 10,000
		TOTAL	\$ 1,255,502

The primary purpose of the project is to help:

Persons with Disabilities
 The Homeless
 Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-14

Participating Jurisdiction Kitsap County

Applicant Name	KITSAP ADULT CENTER FOR EDUCATION (KACE)
Activity Name	EDUCATIONAL TRAINING
Project Description	
CDBG Funds will be used to support a portion of staff salaries including the Director, ABE/GED Instructor and Program Assistant for adult education services interwoven with transitional services. The program will provide services to assist 250 individuals (primarily below 50% AMI) to transition into the workforce and/or higher education through mentoring, goal-setting and curriculum design/lesson planning.	

Project Address or Census Tract	City	State	Zip Code +4
		WA	

Specific Consolidated Plan Policy Objective and Description	
PS-3	<i>Increase self-sufficiency and independence for low-income and special needs populations.</i>
Consolidated Plan Strategy: PS-3.10 (HUD Performance Code SL-1)	<i>10. Self sufficiency programs: Support programs providing education allowing individuals and families to help themselves make live-improving changes toward self-sufficiency, such as literacy programs, financial education, life-skills training, employment skills training, and other programs (PS-3).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:
High	Non-Profit	CDBG- PS 15% CAP 10,000
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)(B)	CITY HOME
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.
24 CFR 570.201(e)	05 - Public Services (General)	2015 TOTAL FORMULA 10,000
Performance Objective	Performance Outcome	OTHER FUNDING:
Suitable Living Environment	Availability/Accessibility	Other Federal FEMA
Accomplishment Type	Proposed Annual Units	State KMHS
People	250	Local City of BI
Proposed Start Date	Proposed Completion Date	Private Donations
1/1/2015	12/31/2015	TOTAL 10,000

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-15

Participating Jurisdiction	Kitsap County
Applicant Name	HELPLINE HOUSE
Activity Name	COMMUNITY SUPPORT SERVICES
Project Description	
CDBG Funds will be used for partial salary costs of one professional social worker as part of the agency's Community Support Services program. The program utilizes four master's level social workers and will provide one-to-one scheduled and on-call assessments, referrals, support services and limited financial assistance as a bridge to stability for 1,180 individuals on Bainbridge Island and surrounding communities. More than 50% of those served are below 50% of AMI.	

Project Address or Census Tract	City	State	Zip Code +4
Cottonwood, Pinecrest, Silverdale, and Green Mountain Elementary Schools, and Haselwood YMCA, Silverdale			
Kitsap County		WA	

Specific Consolidated Plan Policy Objective and Description	
PS-2	<i>Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability.</i>
Consolidated Plan Strategy: PS-2.8 (HUD Performance Code SL-1)	<i>8. Human Services: Support social services programs, including case management, that meet the basic human needs of low-income persons with an emphasis on meeting priority needs (PS-1, PS-2).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:
High	Non-Profit	CDBG- PS 15% CAP 10,000
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)(C)	CITY HOME
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.
24 CFR 570.201(e)	05 - Public Services (General)	2015 TOTAL FORMULA 10,000
Performance Objective	Performance Outcome	OTHER FUNDING:
Suitable Living Environment	Availability/Accessibility	Other Federal
Accomplishment Type	Proposed Annual Units	State
People	1180	Local
Proposed Start Date	Proposed Completion Date	Private Dues and Campaign
1/1/2015	12/31/2015	TOTAL 10,000

The primary purpose of the project is to help:
 Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-16

Participating Jurisdiction Kitsap County

Applicant Name	KITSAP SEXUAL ASSAULT
Activity Name	CHILD ABUSE INTERVENTION

Project Description
CDBG Funds will be used to for a portion of a Child & Family Advocate's salary who will provide advocacy and crisis intervention services for 134 children and persons with developmental disabilities who have been sexually abused and for their non-offending family members/caregivers.

Project Address or Census Tract	City	State	Zip Code +4
PO BOX 1936 all Kitsap County	PORT ORCHARD	WA	98366

Specific Consolidated Plan Policy Objective and Description
PS-2 *Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability.*

Consolidated Plan Strategy: PS-2.4 (HUD Performance Code SL-1) *4. Domestic Violence and Abuse Services: Support services that prevent and mitigate effects of domestic violence, physical and sexual abuse through counseling and education (PS-1, PS-2).*

Priority Need	Type of Recipient	FUNDING SOURCES:
High	Non-Profit	CDBG- PS 15% CAP 11,411
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)(A)	CITY HOME
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.
570.201(e)	05N - Abused and Neglected Children	2015 TOTAL FORMULA 11,411
Performance Objective	Performance Outcome	
Suitable Living Environment	Availability/Accessibility	OTHER FUNDING:
Accomplishment Type	Proposed Annual Units	Other Federal
People	134	State 26,029
Proposed Start Date	Proposed Completion Date	Local
1/1/2015	12/31/2015	In-Kind 6,948
		TOTAL 44,388

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-17

Participating Jurisdiction Kitsap County

Applicant Name	SOUTH KITSAP HELPLINE
Activity Name	STAFF SALARY ASSISTANCE

Project Description

CDBG Funds will be used for a portion of payroll costs for the Executive Director, Operations Coordinator/Bookkeeper and a new part-time administrative support position at the food bank. South Kitsap Helpline provides groceries and other assistance including utility bills, rental assistance, prescriptions, gas vouchers and motel stays for 12,000 unduplicated individuals in the South Kitsap School District Boundary.

Project Address or Census Tract	City	State	Zip Code +4
1012 Mitchell Avenue	PORT ORCHARD	WA	98366

Specific Consolidated Plan Policy Objective and Description

PS-1 *Support the provision of services providing basic needs to low income and special needs individuals and families in crisis.*

Consolidated Plan Strategy: PS-1.8 (HUD Performance Code SL-1) *8. Human Services: Support social services programs, including case management, that meet the basic human needs of low-income persons with an emphasis on meeting priority needs (PS-1, PS-2).*

Priority Need	Type of Recipient	FUNDING SOURCES:
High	Non-Profit	CDBG- PS 15% CAP 51,810
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(2)(i)(B)	CITY HOME
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.
570.201(e)	05W - Food Banks	2015 TOTAL FORMULA 51,810
Performance Objective	Performance Outcome	OTHER FUNDING:
Suitable Living Environment	Availability/Accessibility	Other Federal
Accomplishment Type	Proposed Annual Units	State
People	12,000	Local
Proposed Start Date	Proposed Completion Date	Private
1/1/2015	12/31/2015	TOTAL 51,810

The primary purpose of the project is to help:

Persons with Disabilities The Homeless Prevent Homelessness

TABLE 3C
 CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2015-18

Participating Jurisdiction		Kitsap County	
Applicant Name		YMCA OF PIERCE AND KITSAP COUNTIES	
Activity Name		CHILDCARE SCHOLARSHIPS	
Project Description			
CDBG Funds will be used to provide 75 scholarships to allow eligible low-income children (ages 5 - 12) to participate in YMCA Child Care before and after school and as day camp during school breaks.			
Project Address or Census Tract		City	State
Cottonwood, Pinecrest, Silverdale, and Green Mountain Elementary Schools, and Haselwood YMCA, Silverdale			
Kitsap County		WA	
Specific Consolidated Plan Policy Objective and Description			
PS-1		<i>Support the provision of services providing basic needs to low income and special needs individuals and families in crisis.</i>	
Consolidated Plan Strategy: PS-1.1 (HUD Performance Code SL-1)		<i>1. Childcare Services: Assist with childcare services for target income working families either in conjunction with existing programs or through new childcare facilities (PS-1, PS-3).</i>	
Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG- PS 15% CAP	20,000
National Objective Benefit to Low Inc	National Objective Citation	COUNTY HOME	
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)(C)	CITY HOME	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	ANTICIPATED PROG INC.	
24 CFR 570.201(e)	05L - Child Care Services	2015 TOTAL FORMULA	20,000
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Availability/Accessibility	Other Federal	
Accomplishment Type	Proposed Annual Units	State	
People	75	Local	
Proposed Start Date	Proposed Completion Date	Private Dues and Campaign	
1/1/2015	12/31/2015	TOTAL	20,000

The primary purpose of the project is to help:
 Persons with Disabilities The Homeless Prevent Homelessness



Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

02-23-2015

Date

Robert Gelder
Name

Chair, Kitsap County Board of
Commissioners
Title

619 Division Street MS-4
Address

Port Orchard, WA 98366
City/State/Zip

360-337-7146
Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2013, 2015, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

02-23-2015

Date

Robert Gelder

Name

Chair, Kitsap County Board of
Commissioners

Title

619 Division Street MS-4

Address

Port Orchard WA 98366

City/State/Zip

(360) 337-7146

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature / Authorized Official

02-23-2015

Date

Robert Gelder

Name

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Commissioners

Title

619 Divison Street MS-4

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Port Orchard WA 98366

City/State/Zip

(360) 337-7146

Telephone Number

- This certification does not apply.**
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Kitsap County Courthouse	619 Division Street	Port Orchard	Kitsap County	WA	98366
Norm Dicks Government Ctr	345 6th Street	Bremerton	Kitsap County	WA	98337

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature / Authorized Official

02-23-2015

Date

Robert Gelder

Name

Chair, Kitsap County Board of
Commissioners

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AFFIDAVIT OF PUBLICATION

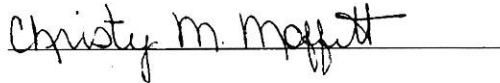
Account #69140 AD#20143409
STATE OF WASHINGTON
COUNTY OF KITSAP

I, Teresa Hull, being first duly sworn on oath, deposes and says: That she is now, and at all times embraced in the publication herein mentioned was the principal clerk of the printers and publishers of KITSAP SUN; that said newspaper has been approved as a legal newspaper by order of the Superior Court of the County of Kitsap, in which County it is published and is now and has been for more than six months prior to the date of the publication hereinafter referred to, published in the English language continually as a daily newspaper in Bremerton, Kitsap County, Washington, a weekly newspaper in Kitsap County, Washington and is now and during all of said time, was printed in an office maintained in the aforesaid place of publication of said newspaper; that the following is a true text of an advertisement as it was published in regular issues (and not in supplement form) of said newspaper on the following date, to wit: And on Sept. 19, 2014 such newspaper was regularly distributed to its subscribers during all of said period. The full amount of the fee charged for the foregoing publication is the sum of \$41.86. This amount has not been paid in full.

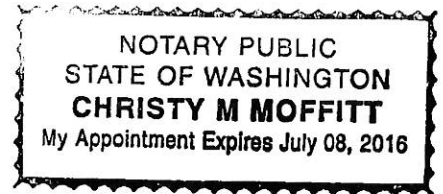


(Signature of Principal Clerk)

Subscribed and sworn to before me this day of October 2, 2014.



CITY OF BREMERTON AND KITSAP COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)
AND
KITSAP REGIONAL COORDINATING COUNCIL (KRCC)
HOMELESS HOUSING GRANT PROGRAM (HHGP)
AFFORDABLE HOUSING GRANT PROGRAM (AHGP)
CONSOLIDATED HOMELESS GRANT
PERFORMANCE FUNDS (CHGP)



Kitsap Coordinated Grant Application Process
2015 Projected Use of Funds

This notice begins the 30-day public comment period for the Kitsap Coordinated Grant Application Process 2015 Funding Recommendations. The Kitsap Regional Coordinating Council (KRCC) Executive Board, during their regularly scheduled meeting on October 28, 2014 at 10:00am, and The Bremerton City Council on November 5, 2014 at 5:30pm at the Norm Dicks Government Center, First Floor Meeting Chambers, 345 6th Street, will hold Public Hearings to review the 2015 Kitsap Coordinated Grant Application Process Projected Use of Funds to be included in the Kitsap County and City of Bremerton 2015 Action Plans

Estimated funds available from all the grant sources totaled approximately \$3.3 million. In addition to the Federal objectives for CDBG and HOME programs, local Kitsap County priorities and policies were considered by the citizen members of the Grant Recommendation Committee when reviewing applications. The funding programs for use of these funds are described below.
The City of Bremerton and Kitsap County are Entitlement Communities under the federally funded Community Development Block Grant Program. Funds are received annually from the Department of

Housing and Urban Development (HUD) for local projects that primarily benefit low income people. The City and County have published a coordinated 2015 Policy Plan detailing the management of its CDBG and HOME programs. It is available for review on the City and County websites (addresses below). The funding recommendations are included in the 2015 Action Plans submitted by Kitsap County and the City of Bremerton to HUD.

Kitsap County also receives funding through Washington State legislation for the Homeless Housing Grant Program (ESSHB 2163), providing grant funds to reduce homelessness in Kitsap County, and for the Affordable Housing Grant Program (SHB 2060), to develop and support affordable housing. Eligible recipients include public housing authorities, IRS-certified non-profit agencies/providers of homeless housing, Cities, the County, Tribes, and for-profit developers. The KRCC manages these three grant programs, and has published its Policy Plans detailing the programs' management on the KRCC website (address below). Consolidated Homeless Grant funds are also included and allocated through the Coordinated Grant Application process.

PUBLIC COMMENT

The City and County Block Grant Programs and the KRCC welcome written public comment September 19 through October 20, 2014. Please submit all comments to:

Kitsap County Block Grant Program
345 6th Street, Suite 400
Bremerton WA 98337

The full Coordinated Grant Application Process 2015 Projected Use of Funds, including detailed funding by source, is posted on the following websites:

Kitsap County Block Grant Program: http://www.kitsapgov.com/hs/block_grant_program/block_grant_program.htm
City of Bremerton:
<http://www.ci.bremerton.wa.us/display.php?id=788>
Kitsap Regional Coordinating Council:
http://www.kitsapregionalcouncil.org/housing_cga.php

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