

**APPROVING FUNDING RECOMMENDATIONS THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT CITIZENS ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2018**

**WHEREAS**, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

**WHEREAS**, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

**WHEREAS**, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

**WHEREAS**, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

**WHEREAS**, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee;

**WHEREAS**, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

**WHEREAS**, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Citizens Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution. Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

WHEREAS, The Citizens Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for a one-year period.

Kitsap County Citizens Advisory Committee 1/10 <sup>th</sup> FRP Funding Recommendations for 2018			
Submitting Entity	Proposal Title	Number Served	CAC 2018 Recommendations
Agape	Youth Treatment	45	\$ 6,513.34
Aging and Long-Term Care	Partners in Memory Care	1,664	\$ 95,000.00
City of Bremerton	Crisis Intervention & Triage for Law Enforcement	40	\$ 21,500.00
Bremerton School District	School and Community Social and Emotional Learning	5,200	\$ 360,290.00
City of Poulsbo	Behavioral Health Outreach Program	660	\$ 396,402.20
Coffee Oasis	Homeless Youth Intervention	502	\$ 280,242.00
Kitsap Community Resources	Housing First Supportive Housing Feasibility and Design Evaluation	0	\$ 27,000.00
Kitsap Community Resources	Housing Stability Support for Individuals with Behavioral Health Barriers	20	\$ 128,000.00
Kitsap County District Court	Behavioral Health Court	50	\$ 149,697.76
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	20	\$ 204,189.00
Kitsap County Sheriff's Office	Ride Along Application	75	\$ 150,000.00
Kitsap County Sheriff's Office	Behavioral Health Unit	16	\$ 15,840.00
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	50	\$ 483,546.00
Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	25	\$ 68,197.00
Kitsap Public Health District	Crisis Response and Coordinated Care	30	\$ 343,456.22
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	212	\$ 124,762.00
Kitsap Recovery Center	Kitsap Recovery Center Outpatient Services	50	\$ 119,133.00
Kitsap Recovery Center	Trauma Informed Care Services	20	\$ 124,322.17
Olympic Educational Service District	Behavioral Health School Counseling Project	500	\$ 600,000.00
West Sound Treatment Center	New Start Program	680	\$ 302,500.00
<b>Total</b>			<b>\$4,000,590.69</b>

ADOPTED this 27 September 2017.

BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON

  
CHARLOTTE GARRIDO, Chair

  
ROBERT GELDER, Commissioner

  
EDWARD E. WOLFE, Commissioner

ATTEST:

  
Dana Daniels, Clerk of the Board