

## 2018 COORDINATED GRANT APPLICATIONS

AGENCY/PROJECT/DESCRIPTION	2018 FUNDING REQUESTS	FUNDING AWARDS
<b>SUMMARY – Operations &amp; Maintenance Applications</b>		
<b>AGAPE – Koinonia Inn O&amp;M</b> Funds will be used to support the operations and maintenance cost, including mortgage, insurance, utilities, operational supplies, maintenance materials, pest control, security, and contracted services. The requested funds will also support the salary and benefit expenses for a part-time .25 FTE Maintenance Staff to provide the repair and maintenance for the building. The Koinonia Inn is a Transitional Housing Program that provides a total of 14 transitional housing beds for 6 pregnant/parenting women and up to 8 of their children monthly while they participate in outpatient substance abuse treatment.  <i>Number of unduplicated individuals benefitting: 20 (10 women &amp; 10 children)</i>	<b>\$50,008</b>	<b>\$50,008</b>  Affordable Housing Grant Program (AHGP)
<b>AGAPE – Sisyphus II O&amp;M</b> Funds will be used to support the Salary and Benefit expenses including gross wages, payroll taxes, medical, dental, vision, and life insurance premiums for a .50 FTE Maintenance Staff (20 hours per week). Maintenance is only provided in the Project Base component of the Sisyphus Housing Program. The Sisyphus II Housing Program benefits 45 adults county-wide in the Project Base component only (PRA) of the Sisyphus II housing Program. The Program provides Permanent Supportive Housing for literally/chronically homeless, low-income, disabled individuals and families while they participate in substance abuse treatment. The services include individualized case management and referral services, job readiness training, and soft living skills. Licensed child care is provided during treatment.  <i>Number of unduplicated individuals benefitting: 45</i>	<b>\$26,124</b>	<b>\$26,124</b>  Affordable Housing Grant Program (AHGP)
<b>CATHOLIC COMMUNITY SRVS – Benedict House Housing First Conversion O&amp;M</b> Funding will provide operations of the Benedict House program, specifically to convert Benedict House into a Housing First (or Low Barrier) shelter. The Benedict House serves as an emergency shelter and transitional housing program for men male-identified individuals experiencing homelessness. Around the clock staff, Integrative Case Management, and supportive services enable these individuals to find and maintain permanent housing. *Note: Funding restrictions and contingencies are assigned to this award.  <i>Number of unduplicated individuals benefitting: 24</i>	<b>\$150,000</b>	<b>\$35,000*</b>  Affordable Housing Grant Program (AHGP)
<b>CATHOLIC HOUSING SERVICES – Max Hale Center O&amp;M</b> Funds will be used for salary and benefits for the Max Hale Center Maintenance Technician position. The Max Hale Center provides 53 permanent housing units to low and extremely low income homeless individuals and families county-wide with supportive services onsite. Thirty-three of the units are for people coming from homelessness.  <i>Number of unduplicated individuals benefitting: 62</i>	<b>\$41,120</b>	<b>\$41,120</b>  Affordable Housing Grant Program (AHGP)
<b>KITSAP COMMUNITY RESOURCES – Housing and Homeless Services O&amp;M</b> Funds will be used for facility repairs and maintenance, maintenance staff salaries and benefits, utilities and related administrative costs. This will support KCR's 36 housing units, as well as the Family Place, a women and children's shelter.  <i>Number of unduplicated individuals benefitting: 323</i>	<b>\$85,000</b>	<b>\$85,000</b>  Affordable Housing Grant Program (AHGP)

AGENCY/PROJECT/DESCRIPTION	2018 FUNDING REQUESTS	FUNDING AWARDS
<b>SUMMARY – Capital Housing Applications</b>		
<p><b>COMMUNITY FRAMEWORKS – Built in Bremerton 4</b></p> <p>HOME funds will be used to provide Down Payment Assistance (DPA) and to pay administrative costs of the Built in Bremerton program such as marketing, intake, lending, and sales coordination. Built in Bremerton is a homeownership program in which Community Frameworks acquires, rehabs and sells homes to low income buyers. Buyers obtain a private first mortgage, do sweat equity and are offered HOME and other deferred down payment loans for affordability. Health, safety, energy, exterior improvements upgrade the home and improves the neighborhood.</p> <p><i>Number of unduplicated individuals benefitting: 10</i></p>	\$400,000	\$246,651.20 City of Bremerton HOME
<p><b>HOUSING KITSAP (KCCHA) - Down Payment Assistance Program (DPA)</b></p> <p>Funds will be used for Down Payment Assistance (DPA), personnel and administrative costs and recording fees. Down Payment Assistance is an essential funding source to ensure very low income households are able to participate in Housing Kitsap's Mutual Self-Help Program in Prosperity Place (Port Orchard); One Maple Lane (Kingston); and Melcher (Port Orchard). The Mutual Self-Help Program requires participants to work together in groups to build each other's homes and contribute approximately 1,200 hours of labor. Paired with an affordable mortgage from USDA's Rural Housing Services, the DPA fills the gap between the cost to build a home and the maximum loan amount available to the household.</p> <p><i>Number of housing units benefitting: 8</i></p>	\$200,000	\$183,785.70 Kitsap County HOME
<p><b>HOUSING KITSAP (KCCHA) – Home Rehabilitation Program</b></p> <p>Funds will be used to provide 10 to 12 loans and/or emergency grants to repair health, safety and ADA needs to owner occupied homes in Kitsap County. Costs will include construction hard costs, personnel and administrative. Preservation of long term affordable housing is the main goal of this program serving incomes 50% below the area median income. Priority is given to elderly, disabled, and veteran populations.</p> <p><i>Number of housing units benefitting: 11</i></p>	\$225,000	\$220,000 Kitsap County CDBG
<p><b>HOUSING KITSAP (KCCHA) – Park Place Apartments</b></p> <p>Funds will be used to cover the labor and building material cost of renovating the roof and siding in Phase Two for the exterior repairs at Park Place Apartments located in Central Kitsap. The 86-unit apartment complex has a unit mix of 2, 3, and 4 bedroom units in 7 buildings. It is a mixed use property with half of the units for households at or below 60% area median income and the remaining available as market rate. The majority of the residents are at or below 80% area median income.</p> <p><i>Number of housing units benefitting: 86</i></p>	\$215,000	\$132,259 Kitsap County CDBG
<p><b>KITSAP COMMUNITY RESOURCES – BE\$T Micro Enterprise</b></p> <p>Funds will be used for staff and program costs to support the Business, Education, Support &amp; Training (BE\$T) Program which increases economic opportunities for low-income individuals. The micro-business program provides entrepreneurial training, technical assistance and other ongoing business support services to foster business stability and growth leading to self-sufficiency and success.</p> <p><i>Number of unduplicated individuals benefitting: 42</i></p>	\$60,000	\$60,000 Kitsap County CDBG
<p><b>KITSAP COMMUNITY RESOURCES – Weatherization &amp; Minor Home Repair</b></p> <p>Funds will be used to for contractor labor and materials, program staff wages &amp; benefits, and support costs for the Weatherization Program. The Program installs weatherization measures and does minor home repair for low-income households, with priority for seniors, disabled persons, and children, throughout Kitsap County, resulting in 30% reduction in energy usage.</p> <p><i>Number of housing units benefitting: 25</i></p>	\$195,000	\$190,000 Kitsap County CDBG

AGENCY/PROJECT/DESCRIPTION	2018 FUNDING REQUESTS	FUNDING AWARDS
<p><b>MARTHA AND MARY EBENEZER SERVICES – Ebenezer Parking Lot Replacement</b></p> <p>Funds will be used to reconstruct the Ebenezer parking lot, including complete removal of the asphalt layer, crushing and grinding of materials in place, and repaving of the lot with a completely new layer of asphalt. The Martha and Mary Ebenezer Parking Lot Replacement project will strip and resurface the 30+ year old, failing parking lot that provides the only access to the building which houses 24 affordable apartments for seniors 62+ residents, visitors, service providers, and emergency service vehicles.</p> <p><i>Number of housing units benefitting: 24</i></p>	\$35,000	\$30,000 Kitsap County CDBG
<p><b>YWCA of Kitsap County – Morrow Manor</b></p> <p>Funds will be used for construction of Morrow Manor. YWCA Kitsap County and the Rotary Club of Poulsbo have partnered to build Morrow Manor, 8 housing units of supportive rental housing for survivors of domestic violence and their children from throughout Kitsap County. The project will be in a residential community within walking distance to schools.</p> <p><i>Number of housing units benefitting: 8</i></p>	\$500,000	\$500,000 Kitsap County HOME

**Please Note:** The number of individuals/housing units served reflects the number included in the application. Reduced funding may result in fewer individuals/housing units served. The number served will be adjusted at the time of contract execution based on the final amount of funds awarded.

**FUNDING CONTINGENCIES:**

**Affordable Housing Grant Program**

Any decrease in funding will be applied to Catholic Community Services - Benedict House.

**HOME Program**

The City of Bremerton share of the HOME funds, for use on projects located in the City of Bremerton, is based on the HOME Consortium Percentage released annually by HUD. Increases or decreases in City of Bremerton funding will be applied to Community Frameworks - Built in Bremerton. The awards for City of Bremerton HOME funds are approved through the Bremerton City Council.

Increases Kitsap County HOME funds will be applied to Housing Kitsap DPA up to their \$200,000 request.

Decreases to 2018 Kitsap County HOME funds will be applied based on the percentage of 2018 KC HOME funds awarded to the projects; YWCA Morrow Manor - 31.60% and Housing Kitsap DPA - 68.4%. Funding for Morrow Manor is conditional based on agency obtaining funding commitments for all other funds in the project.

**CDBG Program**

If there is a decrease in CDBG funding, KCR - BE\$T will receive 9.54% of the total Capital CDBG funds available.

Increases or decreases to Capital CDBG funds are based on the percentage agencies were awarded out of the total capital funds available. Agencies will receive the following percentage of the total CDBG Capital Funds Available, up to their requested amount: Housing Kitsap Home Rehab. Program - 34.80%, Housing Kitsap Park Place Apt. - 20.92%, KCR Weatherization - 30.05%, Martha and Mary Ebenezer Parking Lot Replacement - 4.74%.