

## 2021 Veterans Relief Fund Budget

As of January 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	914.64	0.2%	545,085.36
3610.11	Investment Interest	2,000.00	37.19	1.9%	1,962.81
3000	Other Revenue	0.00	-	0.0%	0.00
	<b>Revenue total</b>	<b>548,000.00</b>	<b>951.83</b>	<b>0.2%</b>	<b>547,048.17</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	1,906.43	4.7%	39,059.57
5201	Industrial Insurance	406.00	20.32	5.0%	385.68
5202	Social Security	3,134.00	144.86	4.6%	2,989.14
5203	PERS Retirement	4,873.00	247.26	5.1%	4,625.74
5209	WA State Family Leave	60.00	2.79	100.0%	57.21
5229	Benefit Bucket	6,787.00	-	0.0%	6,787.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	-	0.0%	464,500.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	15,018.00	-	0.0%	15,018.00
5912	I/F IS Service Charges	933.00	-	0.0%	933.00
5922	I/F IS Projects	56.00	-	0.0%	56.00
5996	Indirect Cost Allocation	4,167.00	-	0.0%	4,167.00
	<b>Expense total</b>	<b>548,000.00</b>	<b>2,321.66</b>	<b>0.4%</b>	<b>545,678.34</b>
	Ending Fund Balance	320,000.00	352,989.02		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report January 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>January</b>	<b>YTD</b>
Total Applicants	50	50
Total # of new applicants	5	5
Applications Accepted	50	50
Applications denied	0	0
General Discharges	0	0
2021 Total unduplicated	50	50
Total Payout	\$51,462.29	\$51,462.29

<b>Activity</b>	
Appliances	
Auto Repair	\$ 7,981.68
Burial	\$ 3,575
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 1,506.61
Dental	\$ 450
Food, includes hygiene and cleaning supplies	\$ 5,318.75
Fuel	\$ 146.73
Heating Oil	
Motel	\$ 1,292
Medical	\$ 1,608.91
Natural Gas	\$ 454.42
Occupation Certification	
Phone	\$ 433.91
Propane	\$ 1,055.64
PSE	\$ 2,902
Rent	\$ 23,000.03
Sewer	
Union Dues	
Waste Management	\$ 263.62
Water	\$ 1,472.99
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 51,462.29</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$8,223

KCR \$ value of referrals YTD (January 2021 – Present) – \$8,223

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- King County VAF
- SSVF
- Silverdale VA Outpatient Clinic
- Aid and Attendance Grant
- Housing Solutions Center (HSC)
- Senior Resources
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- American Financial Solutions
- Grief Support Groups
- Veterans Crisis Line

\$ Value of Referrals outside of KCR - \$7,146

\$ Value of Referrals YTD (January 2021-Present) - \$7,146

42 phone calls fielded seeking information outside of assistance fund

January Application Breakdown (New applicants only)

KCR – 5 applications

Eviction Relief Funding – 3 (\$12,225 included in rent total above)

Clean and Sober Housing - 0

Jail Contacts - 3

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances													\$ -
Auto Repair	\$ 7,982												\$ 7,982
Burial	\$ 3,575												\$ 3,575
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507												\$ 1,507
Dental	\$ 450												\$ 450
Food	\$ 5,319												\$ 5,319
Gasoline	\$ 147												\$ 147
Heating Oil													\$ -
Motel	\$ 1,292												\$ 1,292
Medical	\$ 1,609												\$ 1,609
Natural Gas	\$ 454												\$ 454
Occupation Certification													\$ -
Phone	\$ 434												\$ 434
Propane	\$ 1,056												\$ 1,056
PSE	\$ 2,902												\$ 2,902
Rent	\$ 23,000												\$ 23,000
Sewer													\$ -
Union Dues													\$ -
Waste Management	\$ 264												\$ 264
Water	\$ 1,473												\$ 1,473
Wood for Heat/ Pellets													\$ -
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,464</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	<b>\$ 378,536</b>	

<b>2021 Applications Per month</b>	50												<b>50</b>
<b>2021 New Clients served YTD</b>	5												<b>5</b>
<b>2021 Clients denied</b>	0												<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50												<b>50</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>

## 2021 Veterans Relief Fund Budget

As of February 28, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	16,767.18	3.1%	529,232.82
3610.11	Investment Interest	2,000.00	71.63	3.6%	1,928.37
3000	Other Revenue	0.00	467.88	0.0%	(467.88)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>17,306.69</b>	<b>3.2%</b>	<b>530,693.31</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	5,174.11	12.6%	35,791.89
5201	Industrial Insurance	406.00	55.46	13.7%	350.54
5202	Social Security	3,134.00	393.23	12.5%	2,740.77
5203	PERS Retirement	4,873.00	669.35	13.7%	4,203.65
5209	WA State Family Leave	60.00	7.59	12.7%	52.41
5229	Benefit Bucket	6,787.00	510.59	7.5%	6,276.41
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	-	0.0%	464,500.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	10.92	2.2%	489.08
5499	Other Miscellaneous	15,018.00	-	0.0%	15,018.00
5912	I/F IS Service Charges	933.00	-	0.0%	933.00
5922	I/F IS Projects	56.00	-	0.0%	56.00
5996	Indirect Cost Allocation	4,167.00	-	0.0%	4,167.00
	<b>Expense total</b>	<b>548,000.00</b>	<b>6,821.25</b>	<b>1.2%</b>	<b>541,178.75</b>
	Ending Fund Balance	320,000.00	364,844.29		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report February 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>February</b>	<b>YTD</b>
Total Applicants	40	90
Total # of new applicants	5	10
Applications Accepted	40	90
Applications denied	0	0
General Discharges	0	0
2021 Total unduplicated	24	74
Total Payout	\$28,225.17	\$79,687.46

<b>Activity</b>	
Appliances	
Auto Repair	\$ 4,116.47
Burial	\$ 2,500
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 1,102.14
Dental	\$ 503
Food, includes hygiene and cleaning supplies	\$ 1,607.91
Fuel	\$ 320.27
Heating Oil	
Motel	\$ 3,000
Medical	
Natural Gas	\$ 311.80
Occupation Certification	
Phone	\$ 179.62
Propane	\$ 754.02
PSE	\$ 2,481.39
Rent	\$ 10,015.52
Sewer	\$ 157.36
Union Dues	
Waste Management	\$ 233.88
Water	\$ 941.79
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 28,225.17</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$5,461

KCR \$ value of referrals YTD (January 2021 – Present) – \$13,684

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Clallam County VAF
- Mason County VAF
- SSVF
- VASH program
- Navy/Marine Corps Relief Society
- Housing Solutions Center (HSC)
- Child Support Enforcement
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- American Financial Solutions
- Death/Grief Support Groups
- Employment and Training Resources
- Dental Resources
- COPES Program

\$ Value of Referrals outside of KCR - \$4,267

\$ Value of Referrals YTD (January 2021-Present) - \$11,413

36 phone calls fielded seeking information outside of assistance fund

February Application Breakdown (New applicants only)

KCR – 4 applications

Building 10 – 1 application

Eviction Relief Funding – 0

Clean and Sober Housing - 2 (\$952 included in rent total above)

Jail Contacts - 2

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances													\$ -
Auto Repair	\$ 7,982	\$ 4,116											\$ 12,098
Burial	\$ 3,575	\$ 2,500											\$ 6,075
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102											\$ 2,609
Dental	\$ 450	\$ 503											\$ 953
Food	\$ 5,319	\$ 1,608											\$ 6,927
Gasoline	\$ 147	\$ 320											\$ 467
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000											\$ 4,292
Medical	\$ 1,609												\$ 1,609
Natural Gas	\$ 454	\$ 312											\$ 766
Occupation Certification													\$ -
Phone	\$ 434	\$ 180											\$ 614
Propane	\$ 1,056	\$ 754											\$ 1,810
PSE	\$ 2,902	\$ 2,481											\$ 5,383
Rent	\$ 23,000	\$ 10,016											\$ 33,016
Sewer		\$ 157											\$ 157
Union Dues													\$ -
Waste Management	\$ 264	\$ 234											\$ 498
Water	\$ 1,473	\$ 942											\$ 2,415
Wood for Heat/ Pellets													\$ -
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 79,689</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>	

<b>2021 Applications Per month</b>	50	40											<b>90</b>
<b>2021 New Clients served YTD</b>	5	5											<b>10</b>
<b>2021 Clients denied</b>	0	0											<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24											<b>74</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>



## 2021 Veterans Relief Fund Budget

As of March 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	44,649.51	8.2%	501,350.49
3610.11	Investment Interest	2,000.00	71.63	3.6%	1,928.37
3000	Other Revenue	0.00	489.25	0.0%	(489.25)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>45,210.39</b>	<b>8.3%</b>	<b>502,789.61</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	10,082.35	24.6%	30,883.65
5201	Industrial Insurance	406.00	100.81	24.8%	305.19
5202	Social Security	3,134.00	766.29	24.5%	2,367.71
5203	PERS Retirement	4,873.00	1,304.19	26.8%	3,568.81
5209	WA State Family Leave	60.00	14.80	24.7%	45.20
5229	Benefit Bucket	6,787.00	1,079.18	15.9%	5,707.82
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	7,284.00	1.6%	457,216.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	11.24	2.2%	488.76
5499	Other Miscellaneous	15,018.00	10,000.00	66.6%	5,018.00
5912	I/F IS Service Charges	933.00	-	0.0%	933.00
5922	I/F IS Projects	56.00	-	0.0%	56.00
5996	Indirect Cost Allocation	4,167.00	1,041.75	25.0%	3,125.25
	<b>Expense total</b>	<b>548,000.00</b>	<b>31,684.61</b>	<b>5.8%</b>	<b>516,315.39</b>
	Ending Fund Balance	320,000.00	367,884.63		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report March 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>March</b>	<b>YTD</b>
Total Applicants	48	138
Total # of new applicants	3	13
Applications Accepted	48	138
Applications denied	0	0
General Discharges	0	0
2021 Total unduplicated	19	93
Total Payout	\$39,270.80	\$118,958.26

<b>Activity</b>	
Appliances	
Auto Repair	\$ 2,753.08
Burial	\$ 684
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 729.51
Dental	\$ 400
Food, includes hygiene and cleaning supplies	\$ 4,231.93
Fuel	\$ 519.21
Heating Oil	
Motel	
Medical	\$ 707.17
Natural Gas	\$ 492.80
Occupation Certification	
Phone	\$ 463.40
Propane	\$ 827.67
PSE	\$ 5,549.51
Rent	\$ 19,911.04
Sewer	\$ 121.52
Union Dues	
Waste Management	\$ 271.31
Water	\$ 1,281.68
Wood for Heat/ Pellets	\$ 326.99
Misc.	
<b>TOTAL Payout</b>	<b>\$39,270.80</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$7,402

KCR \$ value of referrals YTD (January 2021 – Present) – \$21,086

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- SSVF
- VASH program
- Navy/Marine Corps Relief Society
- Housing Solutions Center (HSC)
- Attorney General contact information
- Medical Patient advocate information
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- American Financial Solutions
- VA Home loan information
- Employment and Training Resources
- COPES Program

\$ Value of Referrals outside of KCR - \$5,120

\$ Value of Referrals YTD (January 2021-Present) - \$16,533

43 phone calls fielded seeking information outside of assistance fund

March Application Breakdown (New applicants only)

KCR – 3 applications

Eviction Relief Funding – 3 (\$6,400 included in rent total above)

Clean and Sober Housing - 2 (\$952 included in rent total above)

Jail Contacts - 1

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances													\$ -
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753										\$ 14,851
Burial	\$ 3,575	\$ 2,500	\$ 684										\$ 6,759
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730										\$ 3,339
Dental	\$ 450	\$ 503	\$ 400										\$ 1,353
Food	\$ 5,319	\$ 1,608	\$ 4,232										\$ 11,159
Gasoline	\$ 147	\$ 320	\$ 519										\$ 986
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000											\$ 4,292
Medical	\$ 1,609		\$ 707										\$ 2,316
Natural Gas	\$ 454	\$ 312	\$ 493										\$ 1,259
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463										\$ 1,077
Propane	\$ 1,056	\$ 754	\$ 828										\$ 2,638
PSE	\$ 2,902	\$ 2,481	\$ 5,550										\$ 10,933
Rent	\$ 23,000	\$ 10,016	\$ 19,911										\$ 52,927
Sewer		\$ 157	\$ 122										\$ 279
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271										\$ 769
Water	\$ 1,473	\$ 942	\$ 1,282										\$ 3,697
Wood for Heat/ Pellets			\$ 327										\$ 327
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 118,961</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	<b>\$ 311,039</b>	

<b>2021 Applications Per month</b>	50	40	48										<b>138</b>
<b>2021 New Clients served YTD</b>	5	5	3										<b>13</b>
<b>2021 Clients denied</b>	0	0	0										<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19										<b>93</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>

## 2021 Veterans Relief Fund Budget

As of April 30, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	282,007.08	51.6%	263,992.92
3610.11	Investment Interest	2,000.00	133.19	6.7%	1,866.81
3000	Other Revenue	0.00	776.39	0.0%	(776.39)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>282,916.66</b>	<b>51.6%</b>	<b>265,083.34</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	10,885.71	26.6%	30,080.29
5106	Annual Leave Payout	-	4,953.49	100.0%	(4,953.49)
5201	Industrial Insurance	406.00	104.14	25.7%	301.86
5202	Social Security	3,134.00	1,205.88	38.5%	1,928.12
5203	PERS Retirement	4,873.00	1,408.39	28.9%	3,464.61
5209	WA State Family Leave	60.00	23.24	38.7%	36.76
5229	Benefit Bucket	6,787.00	1,660.49	24.5%	5,126.51
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	156,919.70	33.8%	307,580.30
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	11.24	2.2%	488.76
5499	Other Miscellaneous	15,018.00	10,000.00	66.6%	5,018.00
5912	I/F IS Service Charges	933.00	-	0.0%	933.00
5922	I/F IS Projects	56.00	-	0.0%	56.00
5996	Indirect Cost Allocation	4,167.00	1,041.75	25.0%	3,125.25
	<b>Expense total</b>	<b>548,000.00</b>	<b>188,214.03</b>	<b>34.3%</b>	<b>359,785.97</b>
	Ending Fund Balance	320,000.00	449,061.48		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report April 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>April</b>	<b>YTD</b>
Total Applicants	43	181
Total # of new applicants	3	16
Applications Accepted	43	181
Applications denied	0	0
General Discharges	1	1
2021 Total unduplicated	14	107
Total Payout	\$37,500.24	\$156,458.50

<b>Activity</b>	
Appliances	\$ 174.14
Auto Repair	\$ 5,481.35
Burial	\$ 1,888.75
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 2,125.93
Dental	\$ 1,734
Food, includes hygiene and cleaning supplies	\$ 1,486.33
Fuel	\$ 532.55
Heating Oil	
Motel	\$ 1,350
Medical	\$ 4,044.55
Natural Gas	\$ 49.21
Occupation Certification	
Phone	\$ 308.99
Propane	\$ 957
PSE	\$ 2,097.92
Rent	\$ 14,280.16
Sewer	\$ 324.04
Union Dues	
Waste Management	\$ 113.92
Water	\$ 551.40
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 37,500.24</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$9,533

KCR \$ value of referrals YTD (January 2021 – Present) – \$30,619

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- King County VAF
- Drug and Alcohol inpatient treatment services
- Housing Solutions Center (HSC)
- Free Laundry Resources
- American Financial Solutions
- Senior Property tax Exemption
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Credit Repair Services/Resources
- Senior Resources
- Employment and Training Resources
- COPES Program/In Home Caregiving Resources

\$ Value of Referrals outside of KCR - \$6,410

\$ Value of Referrals YTD (January 2021-Present) - \$22,943

39 phone calls fielded seeking information outside of assistance fund

April Breakdown:

KCR – 3 applications (New Clients)

Eviction Relief Funding – 1 (\$5,000 included in rent total above)

Clean and Sober Housing - 2 (\$970 included in rent total above)

Jail Contacts - 2

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174									\$ 174
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481									\$ 20,332
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889									\$ 8,648
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126									\$ 5,465
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734									\$ 3,087
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486									\$ 12,645
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533									\$ 1,519
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350									\$ 5,642
Medical	\$ 1,609		\$ 707	\$ 4,045									\$ 6,361
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49									\$ 1,308
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309									\$ 1,386
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957									\$ 3,595
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098									\$ 13,031
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280									\$ 67,207
Sewer		\$ 157	\$ 122	\$ 324									\$ 603
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114									\$ 883
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551									\$ 4,248
Wood for Heat/ Pellets			\$ 327										\$ 327
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 156,461</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	<b>\$ 273,539</b>	

<b>2021 Applications Per month</b>	50	40	48	43									<b>181</b>
<b>2021 New Clients served YTD</b>	5	5	3	3									<b>16</b>
<b>2021 Clients denied</b>	0	0	0	0									<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14									<b>107</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>



## 2021 Veterans Relief Fund Budget

As of May 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	315,191.16	57.7%	230,808.84
3610.11	Investment Interest	2,000.00	133.19	6.7%	1,866.81
3000	Other Revenue	0.00	1,536.46	0.0%	(1,536.46)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>316,860.81</b>	<b>57.8%</b>	<b>231,139.19</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	10,885.71	26.6%	30,080.29
5106	Annual Leave Payout	-	4,953.49	100.0%	(4,953.49)
5201	Industrial Insurance	406.00	104.14	25.7%	301.86
5202	Social Security	3,134.00	1,205.88	38.5%	1,928.12
5203	PERS Retirement	4,873.00	1,408.39	28.9%	3,464.61
5209	WA State Family Leave	60.00	23.24	38.7%	36.76
5229	Benefit Bucket	6,787.00	2,526.47	37.2%	4,260.53
5311	Office Supplies	1,000.00	27.25	2.7%	972.75
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	210,732.10	45.4%	253,767.90
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	35.28	7.1%	464.72
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,000.00	66.6%	5,018.00
5912	I/F IS Service Charges	933.00	-	0.0%	933.00
5922	I/F IS Projects	56.00	-	0.0%	56.00
5996	Indirect Cost Allocation	4,167.00	2,083.50	50.0%	2,083.50
	<b>Expense total</b>	<b>548,000.00</b>	<b>244,185.45</b>	<b>44.6%</b>	<b>303,814.55</b>
	Ending Fund Balance	320,000.00	427,034.21		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report May 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>May</b>	<b>YTD</b>
Total Applicants	41	222
Total # of new applicants	0	16
Applications Accepted	43	222
Applications denied	0	0
General Discharges	0	1
2021 Total unduplicated	8	115
Total Payout	\$31,358.85	\$187,817.35

<b>Activity</b>	
Appliances	\$ 386.08
Auto Repair	\$ 7,816.17
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 903.68
Dental	
Food, includes hygiene and cleaning supplies	\$ 2,716.57
Fuel	\$ 525.99
Heating Oil	
Motel	\$ 1,350
Medical	\$ 165
Natural Gas	\$ 82.53
Occupation Certification	
Phone	\$ 190.75
Propane	\$ 874.19
PSE	\$ 2,895.41
Rent	\$ 13,095.72
Sewer	
Union Dues	
Waste Management	\$ 85.64
Water	\$ 271.12
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 31,358.85</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$10,495

KCR \$ value of referrals YTD (January 2021 – Present) – \$41,114

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Pierce County VAF
- State of Nevada VA contact information
- D.O.L. Veterans License plate information
- Housing Solutions Center (HSC)
- Gather Together Grow Together
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Senior Resources
- Employment and Training Resources
- COPES Program/In Home Caregiving Resources
- PTSD Counseling Services for Military Spouses
- Red Cross
- Catholic Community Services
- SSVF Program contacts and information
- VASH Program

\$ Value of Referrals outside of KCR - \$5,704

\$ Value of Referrals YTD (January 2021-Present) - \$28,647

36 phone calls fielded seeking information outside of assistance fund

May Breakdown:

Eviction Relief Funding – 1 (\$5,000 included in rent total above)

Clean and Sober Housing - 2 (\$970 included in rent total above)

Jail Contacts - 3

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386								\$ 560
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816								\$ 28,148
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889									\$ 8,648
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904								\$ 6,369
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734									\$ 3,087
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717								\$ 15,362
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526								\$ 2,045
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350								\$ 6,992
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165								\$ 6,526
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83								\$ 1,391
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191								\$ 1,577
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874								\$ 4,469
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895								\$ 15,926
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096								\$ 80,303
Sewer		\$ 157	\$ 122	\$ 324									\$ 603
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86								\$ 969
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271								\$ 4,519
Wood for Heat/ Pellets			\$ 327										\$ 327
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,821</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	<b>\$ 242,179</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41								<b>222</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0								<b>16</b>
<b>2021 Clients denied</b>	0	0	0	0	0								<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8								<b>115</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>

## 2021 Veterans Relief Fund Budget

As of June 30, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	318,082.18	58.3%	227,917.82
3610.11	Investment Interest	2,000.00	157.97	7.9%	1,842.03
3000	Other Revenue	0.00	1,638.15	0.0%	(1,638.15)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>319,878.30</b>	<b>58.4%</b>	<b>228,121.70</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	10,885.71	26.6%	30,080.29
5106	Annual Leave Payout	-	4,953.49	100.0%	(4,953.49)
5201	Industrial Insurance	406.00	104.14	25.7%	301.86
5202	Social Security	3,134.00	1,205.88	38.5%	1,928.12
5203	PERS Retirement	4,873.00	1,408.39	28.9%	3,464.61
5209	WA State Family Leave	60.00	23.24	38.7%	36.76
5229	Benefit Bucket	6,787.00	2,526.47	37.2%	4,260.53
5311	Office Supplies	1,000.00	27.25	2.7%	972.75
5352	Computer Software	-	91.68	100.0%	(91.68)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	251,297.91	54.1%	213,202.09
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	66.38	13.3%	433.62
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,000.00	66.6%	5,018.00
5912	I/F IS Service Charges	933.00	466.50	50.0%	466.50
5922	I/F IS Projects	56.00	28.02	50.0%	27.98
5996	Indirect Cost Allocation	4,167.00	2,083.50	50.0%	2,083.50
	<b>Expense total</b>	<b>548,000.00</b>	<b>285,368.56</b>	<b>52.1%</b>	<b>262,631.44</b>
	Ending Fund Balance	320,000.00	388,868.59		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report June 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>June</b>	<b>YTD</b>
Total Applicants	49	271
Total # of new applicants	4	20
Applications Accepted	49	271
Applications denied	0	0
General Discharges	0	1
2021 Total unduplicated	12	127
Total Payout	\$23,492.63	\$211,309.98

<b>Activity</b>	
Appliances	\$ 300
Auto Repair	\$ 1,726.58
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 748.10
Dental	\$1,280
Food, includes hygiene and cleaning supplies	\$ 2,139.69
Fuel	\$ 555.96
Heating Oil	
Motel	\$ 1,850
Medical	\$ 2,042.80
Natural Gas	\$ 290.67
Occupation Certification	
Phone	\$ 438.58
Propane	\$ 475.17
PSE	\$ 3,725.04
Rent	\$ 5,806.34
Sewer	\$ 214.56
Union Dues	
Waste Management	\$ 230.63
Water	\$ 1,668.51
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 23,492.63</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$8,986

KCR \$ value of referrals YTD (January 2021 – Present) – \$50,100

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Mason County VAF
- Catholic Community Services
- Credit Counseling Services
- Housing Solutions Center (HSC)
- Banking Resources
- Landlord/Tenant Laws (including eviction Moratorium information)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Mental health/PTSD counseling/resources
- Employment and Training Resources
- In Home Caregiving Resources
- Post 9/11 Educational Benefit resources
- Accessing VA services once released from duty
- VASH Program
- Grant per diem programs available through the VA

\$ Value of Referrals outside of KCR - \$6,210

\$ Value of Referrals YTD (January 2021-Present) - \$34,857

44 phone calls fielded seeking information outside of assistance fund

June Breakdown:

Jail Contacts - 2

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300							\$ 860
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727							\$ 29,875
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889									\$ 8,648
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748							\$ 7,117
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280							\$ 4,367
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140							\$ 17,502
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556							\$ 2,601
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850							\$ 8,842
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043							\$ 8,569
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291							\$ 1,682
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439							\$ 2,016
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475							\$ 4,944
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725							\$ 19,651
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806							\$ 86,109
Sewer		\$ 157	\$ 122	\$ 324		\$ 215							\$ 818
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231							\$ 1,200
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669							\$ 6,188
Wood for Heat/ Pellets			\$ 327										\$ 327
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 211,316</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 218,684</b>	<b>\$ 218,684</b>	<b>\$ 218,684</b>	<b>\$ 218,684</b>	<b>\$ 218,684</b>	<b>\$ 218,684</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49							<b>271</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4							<b>20</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0							<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12							<b>127</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>



## 2021 Veterans Relief Fund Budget

As of July 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	320,074.24	58.6%	225,925.76
3610.11	Investment Interest	2,000.00	182.29	9.1%	1,817.71
3000	Other Revenue	0.00	2,060.05	0.0%	(2,060.05)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>322,316.58</b>	<b>58.8%</b>	<b>225,683.42</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	12,560.44	30.7%	28,405.56
5106	Annual Leave Payout	-	4,953.49	100.0%	(4,953.49)
5201	Industrial Insurance	406.00	122.74	30.2%	283.26
5202	Social Security	3,134.00	1,333.76	42.6%	1,800.24
5203	PERS Retirement	4,873.00	1,580.06	32.4%	3,292.94
5209	WA State Family Leave	60.00	25.70	42.8%	34.30
5229	Benefit Bucket	6,787.00	2,526.47	37.2%	4,260.53
5311	Office Supplies	1,000.00	27.25	2.7%	972.75
5352	Computer Software	-	91.68	100.0%	(91.68)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	286,146.32	61.6%	178,353.68
5425	Postage	100.00	0.51	0.5%	99.49
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	69.41	13.9%	430.59
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,011.00	66.7%	5,007.00
5912	I/F IS Service Charges	933.00	622.00	66.7%	311.00
5922	I/F IS Projects	56.00	37.36	66.7%	18.64
5996	Indirect Cost Allocation	4,167.00	2,083.50	50.0%	2,083.50
	<b>Expense total</b>	<b>548,000.00</b>	<b>322,391.69</b>	<b>58.8%</b>	<b>225,608.31</b>
	Ending Fund Balance	320,000.00	354,283.74		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report July 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>July</b>	<b>YTD</b>
Total Applicants	49	320
Total # of new applicants	5	25
Applications Accepted	49	320
Applications denied	0	0
General Discharges	0	1
2021 Total unduplicated	15	142
Total Payout	\$40,769.18	\$252,079.16

<b>Activity</b>	
Appliances	\$ 316.65
Auto Repair	\$ 7,664.92
Burial	
Bus Pass	\$ 25
Bus Ticket Home	
Clothing	\$ 1,444.91
Dental	\$1,328
Food, includes hygiene and cleaning supplies	\$ 3,623.07
Gasoline	\$ 668.40
Heating Oil	
Motel	\$ 5,592
Medical	\$ 459.81
Natural Gas	\$ 633.35
Occupation Certification	
Phone	\$ 279.36
Propane	\$ 562.69
PSE	\$ 4,417.71
Rent	\$ 11,048.64
Sewer	\$ 426.02
Union Dues	
Waste Management	\$ 203.01
Water	\$ 2,075.64
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 40,769.18</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$7,223

KCR \$ value of referrals YTD (January 2021 – Present) – \$57,323

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- Backpacks for Life
- Dental Referrals
- Housing Solutions Center (HSC)
- General Delivery (PO Box for Homeless)
- Landlord/Tenant Laws (including eviction Moratorium information)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Weatherization Resources
- Employment and Training Resources
- Medical Insurance
- Hospital Charity Care Programs
- End of Life Planning Resources
- VASH Program
- Grant per diem programs available through the VA

\$ Value of Referrals outside of KCR - \$5,789

\$ Value of Referrals YTD (January 2021-Present) - \$40,646

61 phone calls fielded seeking information outside of assistance fund

July Breakdown:

Jail Contacts – 3

Clean and Sober Housing – 1 (\$500 included in rent total above)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317						\$ 1,177
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665						\$ 37,540
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889									\$ 8,648
Bus Pass							\$ 25						\$ 25
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445						\$ 8,562
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328						\$ 5,695
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623						\$ 21,125
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668						\$ 3,269
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592						\$ 14,434
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460						\$ 9,029
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633						\$ 2,315
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279						\$ 2,295
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563						\$ 5,507
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418						\$ 24,069
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049						\$ 97,158
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426						\$ 1,244
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203						\$ 1,403
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076						\$ 8,264
Wood for Heat/ Pellets			\$ 327										\$ 327
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ 40,770</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 252,086</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 177,914</b>	<b>\$ 177,914</b>	<b>\$ 177,914</b>	<b>\$ 177,914</b>	<b>\$ 177,914</b>	<b>\$ 177,914</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49						<b>320</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5						<b>25</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0						<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12	15						<b>142</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>

## 2021 Veterans Relief Fund Budget

As of August 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	323,941.12	59.3%	222,058.88
3610.11	Investment Interest	2,000.00	211.20	10.6%	1,788.80
3000	Other Revenue	0.00	2,482.64	0.0%	(2,482.64)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>326,634.96</b>	<b>59.6%</b>	<b>221,365.04</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	14,653.84	35.8%	26,312.16
5106	Annual Leave Payout	-	5,511.73	100.0%	(5,511.73)
5201	Industrial Insurance	406.00	148.11	36.5%	257.89
5202	Social Security	3,134.00	1,521.84	48.6%	1,612.16
5203	PERS Retirement	4,873.00	1,794.64	36.8%	3,078.36
5209	WA State Family Leave	60.00	29.59	49.3%	30.41
5229	Benefit Bucket	6,787.00	2,828.43	41.7%	3,958.57
5311	Office Supplies	1,000.00	27.25	2.7%	972.75
5352	Computer Software	-	15.28	100.0%	(15.28)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	348,863.18	75.1%	115,636.82
5425	Postage	100.00	0.51	0.5%	99.49
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	69.41	13.9%	430.59
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,011.00	66.7%	5,007.00
5912	I/F IS Service Charges	933.00	622.00	66.7%	311.00
5922	I/F IS Projects	56.00	37.36	66.7%	18.64
5996	Indirect Cost Allocation	4,167.00	2,083.50	50.0%	2,083.50
	<b>Expense total</b>	<b>548,000.00</b>	<b>388,417.67</b>	<b>70.9%</b>	<b>159,582.33</b>
	Ending Fund Balance	320,000.00	292,576.14		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report August 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>August</b>	<b>YTD</b>
Total Applicants	51	371
Total # of new applicants	3	28
Applications Accepted	51	371
Applications denied	0	0
General Discharges	0	1
2021 Total unduplicated	15	157
Total Payout	\$31,358.97	\$283,438.13

<b>Activity</b>	
Appliances	
Auto Repair	\$ 7,307.42
Burial	\$ 2,000
Bus Pass	\$ 25
Bus Ticket Home	
Clothing	\$ 2,080.49
Dental	\$1,500
Food, includes hygiene and cleaning supplies	\$ 2,441.36
Gasoline	\$ 950.14
Heating Oil	
Motel	\$ 1,200
Medical	\$ 65
Natural Gas	\$ 6.82
Occupation Certification	
Phone	\$ 1,503.05
Propane	\$ 50.84
PSE	\$ 2,645.08
Rent	\$ 8,365
Sewer	\$ 125.01
Union Dues	
Waste Management	\$ 328.01
Water	\$ 765.75
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 31,358.97</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$6,350

KCR \$ value of referrals YTD (January 2021 – Present) – \$63,673

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- Clark County VAF
- King County VAF
- Free Cell Phone information
- Housing Solutions Center (HSC)
- Landlord/Tenant Laws (including eviction Moratorium information)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Landlord/Tenant Laws (including eviction Moratorium information)
- Employment Resources
- General Delivery (PO Box for Homeless)
- VASH Program (Section 8)
- VA claims referrals

\$ Value of Referrals outside of KCR - \$4,280

\$ Value of Referrals YTD (January 2021-Present) - \$44,926

43 phone calls fielded seeking information outside of assistance fund

August Breakdown:

Jail Contacts – 2

Clean and Sober Housing – 1 (\$500 included in rent total above)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317						\$ 1,177
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665	\$ 7,307					\$ 44,847
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889				\$ 2,000					\$ 10,648
Bus Pass							\$ 25	\$ 25					\$ 50
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445	\$ 2,080					\$ 10,642
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328	\$ 1,500					\$ 7,195
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623	\$ 2,441					\$ 23,566
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668	\$ 950					\$ 4,219
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592	\$ 1,200					\$ 15,634
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460	\$ 65					\$ 9,094
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633	\$ 7					\$ 2,322
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279	\$ 1,503					\$ 3,798
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563	\$ 51					\$ 5,558
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418	\$ 2,645					\$ 26,714
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049	\$ 8,365					\$ 105,523
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426	\$ 125					\$ 1,369
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203	\$ 328					\$ 1,731
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076	\$ 766					\$ 9,030
Wood for Heat/ Pellets			\$ 327										\$ 327
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ 40,770</b>	<b>\$ 31,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 283,444</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 177,914</b>	<b>\$ 146,556</b>	<b>\$ 146,556</b>	<b>\$ 146,556</b>	<b>\$ 146,556</b>	<b>\$ 146,556</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51					<b>371</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3					<b>28</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0					<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12	15	3					<b>145</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	37	46	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>



## 2021 Veterans Relief Fund Budget

As of September 30, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	334,974.97	61.4%	211,025.03
3610.11	Investment Interest	2,000.00	235.76	11.8%	1,764.24
3000	Other Revenue	0.00	2,487.07	0.0%	(2,487.07)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>337,697.80</b>	<b>61.6%</b>	<b>210,302.20</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	14,653.84	35.8%	26,312.16
5106	Annual Leave Payout	-	5,511.73	100.0%	(5,511.73)
5201	Industrial Insurance	406.00	148.11	36.5%	257.89
5202	Social Security	3,134.00	1,521.84	48.6%	1,612.16
5203	PERS Retirement	4,873.00	1,794.64	36.8%	3,078.36
5209	WA State Family Leave	60.00	29.59	49.3%	30.41
5229	Benefit Bucket	6,787.00	3,187.07	47.0%	3,599.93
5311	Office Supplies	1,000.00	13,027.25	1302.7%	(12,027.25)
5352	Computer Software	-	15.28	100.0%	(15.28)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	395,460.36	85.1%	69,039.64
5425	Postage	100.00	0.51	0.5%	99.49
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	69.41	13.9%	430.59
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,011.00	66.7%	5,007.00
5912	I/F IS Service Charges	933.00	699.75	75.0%	233.25
5922	I/F IS Projects	56.00	42.03	75.1%	13.97
5996	Indirect Cost Allocation	4,167.00	3,125.25	75.0%	1,041.75
	<b>Expense total</b>	<b>548,000.00</b>	<b>449,497.66</b>	<b>82.0%</b>	<b>98,502.34</b>
	Ending Fund Balance	320,000.00	242,558.99		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report September 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>September</b>	<b>YTD</b>
Total Applicants	51	422
Total # of new applicants	5	33
Applications Accepted	51	422
Applications denied	0	0
General Discharges	1	2
2021 Total unduplicated	13	170
Total Payout	\$37,416.35	\$320,854.48

<b>Activity</b>	
Appliances	
Auto Repair	\$ 1,571.29
Burial	
Bus Pass	\$ 25
Bus Ticket Home	
Clothing	\$ 3,390.53
Dental	\$2,796.50
Food, includes hygiene and cleaning supplies	\$ 3,557.25
Gasoline	\$ 992.53
Heating Oil	
Motel	\$ 590
Medical	\$ 117.53
Natural Gas	
Occupation Certification	
Phone	\$ 1,172.71
Propane	\$ 465.05
PSE	\$ 6,484.08
Rent	\$ 14,833.29
Sewer	
Union Dues	
Waste Management	\$ 59.16
Water	\$ 1,034.44
Wood for Heat/ Pellets	\$ 326.99
Misc.	
<b>TOTAL Payout</b>	<b>\$ 37,416.35</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$4,790

KCR \$ value of referrals YTD (January 2021 – Present) – \$68,463

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Pierce County VAF
- Mason County VAF
- National Cemetery Burial Resources/Information
- Housing Solutions Center (HSC)
- PTSD Counseling Resources
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- In Home Care resources/Memory Care Facilities
- Anger Management Resources/Classes
- VASH Program (Section 8)
- VA claims referrals
- Employment resources for those with a disability
- Charity care programs for hospital bills

\$ Value of Referrals outside of KCR - \$3,974

\$ Value of Referrals YTD (January 2021-Present) - \$48,900

49 phone calls fielded seeking information outside of assistance fund

September Breakdown:

Jail Contacts – 1

Clean and Sober Housing – 1 (\$700 included in rent total above)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317						\$ 1,177
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665	\$ 7,307	\$ 1,571				\$ 46,418
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889				\$ 2,000					\$ 10,648
Bus Pass							\$ 25	\$ 25	\$ 25				\$ 75
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445	\$ 2,080	\$ 3,391				\$ 14,033
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328	\$ 1,500	\$ 2,797				\$ 9,992
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623	\$ 2,441	\$ 3,557				\$ 27,123
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668	\$ 950	\$ 993				\$ 5,212
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592	\$ 1,200	\$ 590				\$ 16,224
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460	\$ 65	\$ 118				\$ 9,212
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633	\$ 7					\$ 2,322
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279	\$ 1,503	\$ 1,173				\$ 4,971
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563	\$ 51	\$ 465				\$ 6,023
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418	\$ 2,645	\$ 6,484				\$ 33,198
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049	\$ 8,365	\$ 14,833				\$ 120,356
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426	\$ 125					\$ 1,369
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203	\$ 328	\$ 59				\$ 1,790
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076	\$ 766	\$ 1,034				\$ 10,064
Wood for Heat/ Pellets			\$ 327						\$ 327				\$ 654
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ 40,770</b>	<b>\$ 31,358</b>	<b>\$ 37,417</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 320,861</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 177,914</b>	<b>\$ 146,556</b>	<b>\$ 109,139</b>	<b>\$ 109,139</b>	<b>\$ 109,139</b>	<b>\$ 109,139</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51	51				<b>422</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3	5				<b>33</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0	0				<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12	15	15	13				<b>170</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	48	37	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>

## 2021 Veterans Relief Fund Budget

As of October 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	539,888.21	98.9%	6,111.79
3610.11	Investment Interest	2,000.00	259.92	13.0%	1,740.08
3000	Other Revenue	0.00	2,703.22	0.0%	(2,703.22)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>542,851.35</b>	<b>99.1%</b>	<b>5,148.65</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	14,653.84	35.8%	26,312.16
5106	Annual Leave Payout	-	5,511.73	100.0%	(5,511.73)
5201	Industrial Insurance	406.00	148.11	36.5%	257.89
5202	Social Security	3,134.00	1,521.84	48.6%	1,612.16
5203	PERS Retirement	4,873.00	1,794.64	36.8%	3,078.36
5209	WA State Family Leave	60.00	29.59	49.3%	30.41
5229	Benefit Bucket	6,787.00	3,187.07	47.0%	3,599.93
5311	Office Supplies	1,000.00	13,027.25	1302.7%	(12,027.25)
5352	Computer Software	-	15.28	100.0%	(15.28)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	442,541.88	95.3%	21,958.12
5425	Postage	100.00	1.53	1.5%	98.47
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	155.03	31.0%	344.97
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,011.00	66.7%	5,007.00
5912	I/F IS Service Charges	933.00	699.75	75.0%	233.25
5922	I/F IS Projects	56.00	42.03	75.1%	13.97
5996	Indirect Cost Allocation	4,167.00	3,125.25	75.0%	1,041.75
	<b>Expense total</b>	<b>548,000.00</b>	<b>496,665.82</b>	<b>90.6%</b>	<b>51,334.18</b>
	Ending Fund Balance	320,000.00	400,544.38		
	<b>Budget total</b>	<b>868,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report October 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>October</b>	<b>YTD</b>
Total Applicants	56	478
Total # of new applicants	9	42
Applications Accepted	56	478
Applications denied	0	0
General Discharges	0	2
2021 Total unduplicated	9	179
Total Payout	\$50,960.71	\$371,815.19

<b>Activity</b>	
Appliances	\$ 2,500
Auto Repair	\$ 5,100.77
Burial	\$ 4,000
Bus Pass	
Bus Ticket Home	
Clothing	\$ 2,356.38
Dental	\$ 733
Food, includes hygiene and cleaning supplies	\$ 3,861.44
Gasoline	\$ 1,525.28
Heating Oil	
Motel	\$ 6,279.88
Medical	
Natural Gas	\$ 45.96
Occupation Certification	
Phone	\$ 702.35
Propane	\$ 447.86
PSE	\$ 2,510.75
Rent	\$ 18,616.56
Sewer	\$ 375.03
Union Dues	
Waste Management	\$ 378.05
Water	\$ 1,527.40
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 50,960.71</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$6,240

KCR \$ value of referrals YTD (January 2021 – Present) – \$74,703

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Pierce County VAF
- King County VAF
- Resources for filing VA and Social Security Disability Claims
- Health insurance Resources/Assistance
- Grief Support Groups
- Housing Solutions Center (HSC)
- Housing Resources for those suffering with severe Mental Health Disabilities
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- National Cemetery Burial Resources/Information
- Hospice Information
- End Of Life planning Resources/General Burial Resources
- VASH Program (Section 8)
- PTSD Counseling Resources
- Employment resources for disabled
- Credit Repair Resources/Information

\$ Value of Referrals outside of KCR - \$4,369

\$ Value of Referrals YTD (January 2021-Present) - \$53,269

62 phone calls fielded seeking information outside of assistance fund

### **October Breakdown:**

**Jail Contacts** – 1

YTD (January 2021-Present) – 20 individuals

**Clean and Sober Housing** – 2 (\$2,134 included in rent total above)

YTD (January 2021-Present) – 3 individuals (\$7,678)

**Eviction relief Funding** – 1 (\$3,054.78 included in rent total above)

YTD (January 2021-Present) – 9 Households (\$31,679.78)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317			\$ 2,500			\$ 3,677
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665	\$ 7,307	\$ 1,571	\$ 5,101			\$ 51,519
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889				\$ 2,000		\$ 4,000			\$ 14,648
Bus Pass							\$ 25	\$ 25	\$ 25				\$ 75
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445	\$ 2,080	\$ 3,391	\$ 2,356			\$ 16,389
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328	\$ 1,500	\$ 2,797	\$ 733			\$ 10,725
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623	\$ 2,441	\$ 3,557	\$ 3,861			\$ 30,984
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668	\$ 950	\$ 993	\$ 1,525			\$ 6,737
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592	\$ 1,200	\$ 590	\$ 6,280			\$ 22,504
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460	\$ 65	\$ 118				\$ 9,212
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633	\$ 7		\$ 46			\$ 2,368
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279	\$ 1,503	\$ 1,173	\$ 702			\$ 5,673
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563	\$ 51	\$ 465	\$ 448			\$ 6,471
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418	\$ 2,645	\$ 6,484	\$ 2,511			\$ 35,709
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049	\$ 8,365	\$ 14,833	\$ 18,617			\$ 138,973
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426	\$ 125		\$ 375			\$ 1,744
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203	\$ 328	\$ 59	\$ 378			\$ 2,168
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076	\$ 766	\$ 1,034	\$ 1,527			\$ 11,591
Wood for Heat/ Pellets			\$ 327						\$ 327				\$ 654
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ 40,770</b>	<b>\$ 31,358</b>	<b>\$ 37,417</b>	<b>\$ 50,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 371,821</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 177,914</b>	<b>\$ 146,556</b>	<b>\$ 109,139</b>	<b>\$ 58,179</b>	<b>\$ 58,179</b>	<b>\$ 58,179</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51	51	56			<b>478</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3	5	9			<b>42</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0	0	0			<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12	15	15	13	9			<b>179</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	48	37	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>



## 2021 Veterans Relief Fund Budget

As of November 30, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	581,769.51	106.6%	(35,769.51)
3610.11	Investment Interest	2,000.00	311.39	15.6%	1,688.61
3000	Other Revenue	0.00	3,048.40	0.0%	(3,048.40)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>585,129.30</b>	<b>106.8%</b>	<b>(37,129.30)</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	17,514.64	42.8%	23,451.36
5106	Annual Leave Payout	-	5,511.73	100.0%	(5,511.73)
5201	Industrial Insurance	406.00	184.47	45.4%	221.53
5202	Social Security	3,134.00	1,739.08	55.5%	1,394.92
5203	PERS Retirement	4,873.00	2,087.88	42.8%	2,785.12
5209	WA State Family Leave	60.00	33.94	56.6%	26.06
5229	Benefit Bucket	6,787.00	3,187.07	47.0%	3,599.93
5311	Office Supplies	1,000.00	13,114.45	1311.4%	(12,114.45)
5352	Computer Software	-	15.28	100.0%	(15.28)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	664,500.00	508,471.07	76.5%	156,028.93
5425	Postage	100.00	1.53	1.5%	98.47
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	657.50	32.9%	1,342.50
5451	Operating Rentals	500.00	221.30	44.3%	278.70
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,340.66	68.9%	4,677.34
5912	I/F IS Service Charges	933.00	855.25	91.7%	77.75
5922	I/F IS Projects	56.00	51.37	91.7%	4.63
5996	Indirect Cost Allocation	4,167.00	4,167.00	100.0%	-
	<b>Expense total</b>	<b>748,000.00</b>	<b>568,354.22</b>	<b>76.0%</b>	<b>179,645.78</b>
	Ending Fund Balance	320,000.00	371,133.93		
	<b>Budget total</b>	<b>1,068,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report November 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>November</b>	<b>YTD</b>
Total Applicants	57	535
Total # of new applicants	6	48
Applications Accepted	57	535
Applications denied	0	0
General Discharges	1	3
2021 Total unduplicated	6	185
Total Payout	\$42,435.06	\$414,250.25

<b>Activity</b>	
Appliances	
Auto Repair	\$ 2,040.19
Burial	\$ 3,823.90
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,069.89
Dental	\$ 708
Food, includes hygiene and cleaning supplies	\$ 6,054.23
Gasoline	\$ 1,774.92
Heating Oil	\$ 1,499.18
Motel	\$ 2,453.10
Medical	
Natural Gas	\$ 54.76
Occupation Certification	
Phone	\$ 703.53
Propane	\$ 1,636.53
PSE	\$ 1,702.86
Rent	\$ 14,040.30
Sewer	\$ 1,191.70
Union Dues	
Waste Management	\$ 422.28
Water	\$ 3,259.69
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 42,435.06</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$5,941

KCR \$ value of referrals YTD (January 2021 – Present) – \$80,644

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Pierce County VAF
- Jefferson county VAF
- HVRP program information
- SSVF program information and referrals
- Resources for filing VA and Social Security Disability Claims
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Home Chore Services
- DSHS Residential Care Services
- Work Source
- WDVA/Building 10
- Kitsap County Senior Information and assistance
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- End Of Life planning Resources/General Burial Resources
- VASH Program (Section 8)
- Childcare resources for children with disabilities
- Catholic community services
- In Home care for elderly

\$ Value of Referrals outside of KCR - \$6,276

\$ Value of Referrals YTD (January 2021-Present) - \$59,545

43 phone calls fielded seeking information outside of assistance fund

### **November Breakdown:**

**Jail Contacts** – 1

YTD (January 2021-Present) – 21 individuals

**Clean and Sober Housing** – 0

YTD (January 2021-Present) – 3 individuals (\$7,678)

**Eviction relief Funding** – 1 (\$4,050.00 included in rent total above)

YTD (January 2021-Present) – 10 Households (\$35,729.78)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317			\$ 2,500			\$ 3,677
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665	\$ 7,307	\$ 1,571	\$ 5,101	\$ 2,040		\$ 53,559
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889				\$ 2,000		\$ 4,000	\$ 3,824		\$ 18,472
Bus Pass							\$ 25	\$ 25	\$ 25				\$ 75
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445	\$ 2,080	\$ 3,391	\$ 2,356	\$ 1,070		\$ 17,459
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328	\$ 1,500	\$ 2,797	\$ 733	\$ 708		\$ 11,433
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623	\$ 2,441	\$ 3,557	\$ 3,861	\$ 6,054		\$ 37,038
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668	\$ 950	\$ 993	\$ 1,525	\$ 1,775		\$ 8,512
Heating Oil											\$ 1,499		\$ 1,499
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592	\$ 1,200	\$ 590	\$ 6,280	\$ 2,453		\$ 24,957
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460	\$ 65	\$ 118				\$ 9,212
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633	\$ 7		\$ 46	\$ 55		\$ 2,423
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279	\$ 1,503	\$ 1,173	\$ 702	\$ 704		\$ 6,377
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563	\$ 51	\$ 465	\$ 448	\$ 1,637		\$ 8,108
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418	\$ 2,645	\$ 6,484	\$ 2,511	\$ 1,703		\$ 37,412
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049	\$ 8,365	\$ 14,833	\$ 18,617	\$ 14,040		\$ 153,013
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426	\$ 125		\$ 375	\$ 1,192		\$ 2,936
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203	\$ 328	\$ 59	\$ 378	\$ 422		\$ 2,590
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076	\$ 766	\$ 1,034	\$ 1,527	\$ 3,260		\$ 14,851
Wood for Heat/ Pellets			\$ 327						\$ 327				\$ 654
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ 40,770</b>	<b>\$ 31,358</b>	<b>\$ 37,417</b>	<b>\$ 50,960</b>	<b>\$ 42,436</b>	<b>\$ -</b>	<b>\$ 414,257</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 177,914</b>	<b>\$ 146,556</b>	<b>\$ 109,139</b>	<b>\$ 58,179</b>	<b>\$ 15,743</b>	<b>\$ 15,743</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51	51	56	57		<b>535</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3	5	9	6		<b>48</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12	15	15	13	9	6		<b>185</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	48	37	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>

## 2021 Veterans Relief Fund Budget

As of December 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	583,765.24	106.9%	(37,765.24)
3610.11	Investment Interest	2,000.00	339.67	17.0%	1,660.33
3000	Other Revenue	0.00	3,557.51	0.0%	(3,557.51)
	<b>Revenue total</b>	<b>548,000.00</b>	<b>587,662.42</b>	<b>107.2%</b>	<b>(39,662.42)</b>
	<b>Budget total</b>	<b>868,000.00</b>			
5101	Regular Salaries	40,966.00	20,375.44	49.7%	20,590.56
5106	Annual Leave Payout	-	5,511.73	100.0%	(5,511.73)
5201	Industrial Insurance	406.00	210.75	51.9%	195.25
5202	Social Security	3,134.00	1,957.46	62.5%	1,176.54
5203	PERS Retirement	4,873.00	2,345.01	48.1%	2,527.99
5209	WA State Family Leave	60.00	38.29	63.8%	21.71
5229	Benefit Bucket	6,787.00	3,813.52	56.2%	2,973.48
5311	Office Supplies	1,000.00	13,172.33	1317.2%	(12,172.33)
5352	Computer Software	-	15.28	100.0%	(15.28)
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	664,500.00	561,788.23	84.5%	102,711.77
5425	Postage	100.00	2.59	2.6%	97.41
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	657.50	32.9%	1,342.50
5451	Operating Rentals	500.00	680.87	136.2%	(180.87)
5492	Dues/Subscriptions	-	200.00	100.0%	(200.00)
5499	Other Miscellaneous	15,018.00	10,340.66	68.9%	4,677.34
5912	I/F IS Service Charges	933.00	933.00	100.0%	-
5922	I/F IS Projects	56.00	56.04	100.1%	(0.04)
5996	Indirect Cost Allocation	4,167.00	4,167.00	100.0%	-
	<b>Expense total</b>	<b>748,000.00</b>	<b>626,265.70</b>	<b>83.7%</b>	<b>121,734.30</b>
	Ending Fund Balance	320,000.00	315,755.57		
	<b>Budget total</b>	<b>1,068,000.00</b>			



**Veterans Assistance Fund 2021  
Monthly Report December 2021  
Submitted by: Garry Hughes**

<b>Activity</b>	<b>December</b>	<b>YTD</b>
Total Applicants	40	575
Total # of new applicants	1	49
Applications Accepted	40	575
Applications denied	0	0
General Discharges	0	3
2021 Total unduplicated	5	190
Total Payout	\$26,933.75	\$441,184.00

<b>Activity</b>	
Appliances	\$ 3,200
Auto Repair	\$ 399.04
Burial	
Bus Pass	
Bus Ticket Home	
Clothing	\$ 1,919.38
Dental	\$ 2,640.50
Food, includes hygiene and cleaning supplies	\$ 3,852.87
Gasoline	\$ 395.81
Heating Oil	
Motel	
Medical	\$ 87.61
Natural Gas	
Occupation Certification	
Phone	\$ 1,373.56
Propane	
PSE	\$ 2,178.10
Rent	\$ 10,423.92
Sewer	\$ 1,191.70
Union Dues	
Waste Management	
Water	\$ 462.96
Wood for Heat/ Pellets	
Misc.	
<b>TOTAL Payout</b>	<b>\$ 26,933.75</b>

*Of those that were served out of the Assistance Fund some were given information on other KCR programs as well*

KCR \$ value of referrals – \$4,627

KCR \$ value of referrals YTD (January 2021 – Present) – \$85,271

*Applications Denied:*

- 0 individuals denied

## **Referrals**

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- King County VAF
- Clallam County VAF
- Housing Kitsap
- BEST (Business Education Support Training ) Information/Resources
- Housing Solutions Center (HSC)
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- SSVF (Supportive Services for Veterans and Families)
- Work Source
- WDVA/Building 10
- Kitsap County Senior Information and assistance
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- VASH Program (Section 8)
- Catholic Community Services
- Christmas Gift Giving Programs
- Prescription/Medical Resources
- American Financial Solutions
- Tenant Rights and Responsibilities Under the Manufactured/Mobile Home Landlord-Tenant Act

\$ Value of Referrals outside of KCR - \$5,140

\$ Value of Referrals YTD (January 2021-Present) - \$64,685

32 phone calls fielded seeking information outside of assistance fund

### **December Breakdown:**

**Jail Contacts** – 3

YTD (January 2021-Present) – 24 individuals

**Clean and Sober Housing** – 1 (\$700 included in rent total above)

YTD (January 2021-Present) – 3 individuals (\$8,378)

**Eviction relief Funding** – 0

YTD (January 2021-Present) – 10 Households (\$35,729.78)

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021**

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances				\$ 174	\$ 386	\$ 300	\$ 317			\$ 2,500		\$ 3,200	\$ 6,877
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753	\$ 5,481	\$ 7,816	\$ 1,727	\$ 7,665	\$ 7,307	\$ 1,571	\$ 5,101	\$ 2,040	\$ 399	\$ 53,958
Burial	\$ 3,575	\$ 2,500	\$ 684	\$ 1,889				\$ 2,000		\$ 4,000	\$ 3,824		\$ 18,472
Bus Pass							\$ 25	\$ 25	\$ 25				\$ 75
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730	\$ 2,126	\$ 904	\$ 748	\$ 1,445	\$ 2,080	\$ 3,391	\$ 2,356	\$ 1,070	\$ 1,919	\$ 19,378
Dental	\$ 450	\$ 503	\$ 400	\$ 1,734		\$ 1,280	\$ 1,328	\$ 1,500	\$ 2,797	\$ 733	\$ 708	\$ 2,641	\$ 14,074
Food	\$ 5,319	\$ 1,608	\$ 4,232	\$ 1,486	\$ 2,717	\$ 2,140	\$ 3,623	\$ 2,441	\$ 3,557	\$ 3,861	\$ 6,054	\$ 3,853	\$ 40,891
Gasoline	\$ 147	\$ 320	\$ 519	\$ 533	\$ 526	\$ 556	\$ 668	\$ 950	\$ 993	\$ 1,525	\$ 1,775	\$ 396	\$ 8,908
Heating Oil											\$ 1,499		\$ 1,499
Motel	\$ 1,292	\$ 3,000		\$ 1,350	\$ 1,350	\$ 1,850	\$ 5,592	\$ 1,200	\$ 590	\$ 6,280	\$ 2,453		\$ 24,957
Medical	\$ 1,609		\$ 707	\$ 4,045	\$ 165	\$ 2,043	\$ 460	\$ 65	\$ 118			\$ 88	\$ 9,300
Natural Gas	\$ 454	\$ 312	\$ 493	\$ 49	\$ 83	\$ 291	\$ 633	\$ 7		\$ 46	\$ 55		\$ 2,423
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463	\$ 309	\$ 191	\$ 439	\$ 279	\$ 1,503	\$ 1,173	\$ 702	\$ 704	\$ 1,374	\$ 7,751
Propane	\$ 1,056	\$ 754	\$ 828	\$ 957	\$ 874	\$ 475	\$ 563	\$ 51	\$ 465	\$ 448	\$ 1,637		\$ 8,108
PSE	\$ 2,902	\$ 2,481	\$ 5,550	\$ 2,098	\$ 2,895	\$ 3,725	\$ 4,418	\$ 2,645	\$ 6,484	\$ 2,511	\$ 1,703	\$ 2,178	\$ 39,590
Rent	\$ 23,000	\$ 10,016	\$ 19,911	\$ 14,280	\$ 13,096	\$ 5,806	\$ 11,049	\$ 8,365	\$ 14,833	\$ 18,617	\$ 14,040	\$ 10,424	\$ 163,437
Sewer		\$ 157	\$ 122	\$ 324		\$ 215	\$ 426	\$ 125		\$ 375	\$ 1,192		\$ 2,936
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271	\$ 114	\$ 86	\$ 231	\$ 203	\$ 328	\$ 59	\$ 378	\$ 422		\$ 2,590
Water	\$ 1,473	\$ 942	\$ 1,282	\$ 551	\$ 271	\$ 1,669	\$ 2,076	\$ 766	\$ 1,034	\$ 1,527	\$ 3,260	\$ 463	\$ 15,314
Wood for Heat/ Pellets			\$ 327						\$ 327				\$ 654
<b>TOTALS</b>	<b>\$ 51,464</b>	<b>\$ 28,225</b>	<b>\$ 39,272</b>	<b>\$ 37,500</b>	<b>\$ 31,360</b>	<b>\$ 23,495</b>	<b>\$ 40,770</b>	<b>\$ 31,358</b>	<b>\$ 37,417</b>	<b>\$ 50,960</b>	<b>\$ 42,436</b>	<b>\$ 26,935</b>	<b>\$ 441,192</b>
<b>Balance</b>	<b>\$ 378,536</b>	<b>\$ 350,311</b>	<b>\$ 311,039</b>	<b>\$ 273,539</b>	<b>\$ 242,179</b>	<b>\$ 218,684</b>	<b>\$ 177,914</b>	<b>\$ 146,556</b>	<b>\$ 109,139</b>	<b>\$ 58,179</b>	<b>\$ 15,743</b>	<b>\$ (11,192)</b>	

<b>2021 Applications Per month</b>	50	40	48	43	41	49	49	51	51	56	57	40	<b>575</b>
<b>2021 New Clients served YTD</b>	5	5	3	3	0	4	5	3	5	9	6	1	<b>49</b>
<b>2021 Clients denied</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>2021 Total Clients Served (unduplicated number)</b>	50	24	19	14	8	12	15	15	13	9	6	4	<b>189</b>

<b>2020 Applications Per month</b>	50	42	31	33	37	45	49	36	55	59	43	60	<b>540</b>
<b>2020 New Clients served YTD</b>	8	6	5	6	6	9	4	3	6	5	3	8	<b>69</b>
<b>2020 Clients denied</b>	0	1	0	0	0	1	0	0	0	0	0	0	<b>2</b>
<b>2020 Total Clients Served (unduplicated number)</b>	50	22	17	19	16	16	15	8	12	16	8	9	<b>208</b>

<b>2019 Applications Per month</b>	57	39	51	67	58	44	58	48	41	63	43	44	<b>613</b>
<b>2019 New Clients served YTD</b>	7	8	7	9	8	7	10	4	4	11	5	5	<b>85</b>
<b>2019 Clients denied</b>	1	0	0	1	0	0	0	0	1	1	0	0	<b>4</b>
<b>2019 Total Clients Served (unduplicated number)</b>	56	20	22	31	24	18	21	11	15	18	13	7	<b>256</b>

<b>2018 Applications Per month</b>	41	29	34	38	42	42	43	33	40	37	40		<b>419</b>
<b>2018 New Clients served YTD</b>	7	4	2	5	5	4	5	5	8	9	7		<b>61</b>
<b>2018 Clients denied</b>	0	0	0	0	0	1	0	1	1	0	0		<b>3</b>
<b>2018 Total Clients Served (unduplicated number)</b>	41	16	17	11	18	15	18	11	12	17	22		<b>198</b>

<b>2017 Applications Per month</b>	37	30	49	43	36	48	48	55	38	49	48	47	<b>528</b>
<b>2017 New Clients served YTD</b>	8	8	7	12	8	8	3	13	15	10	7	11	<b>110</b>
<b>2017 Clients denied</b>	0	1	1	2	0	2	0	1	1	3	2	2	<b>15</b>
<b>2017 Total Clients Served</b>	37	29	48	41	36	46	48	54	48	37	46	45	<b>513</b>

<b>2016 Applications per month</b>	36	45	37	36	36	41	50	40	33	37	35	32	<b>458</b>
<b>2016 New Clients served YTD</b>	10	14	7	5	5	10	13	10	9	7	9	2	<b>101</b>

<b>2015 Applications per month</b>	38	35	46	45	39	22	48	41	42	34	40	42	<b>472</b>
<b>2015 New Clients served YTD</b>	11	13	19	12	8	5	14	14	10	10	13	15	<b>144</b>