



# Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.



## BOARD MEETING

**DATE:** January 10, 2024  
**TIME:** 5:30 p.m.  
**LOCATION:** Olympic College, Building 4, Room 129.

### [Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting  
Meeting ID: 834 6002 9859  
Passcode: 116863  
Phone: 1-253-215-8782

## A G E N D A

\* = Action Item

- 1. **Call to Order** Mark Lowe
- 2. **Online Announcement** Jayme DeGooyer
- 3. **Welcome to attendees and new board members** Jayme DeGooyer
- 4. **Introduction of Attendees** Mark Lowe
- 5. **Approval of Agenda \*** Jayme DeGooyer
- 6. **Approval of December 13, 2023, VAB Minutes \*** Jayme DeGooyer
- 7. **Guest Speaker:** Kitsap Rescue Mission Ron Valencia
- 8. **Reports**
  - a. **Veterans Assistance Fund Reports** Rick Becker
  - b. **Update on KCR Veteran Program** Rick Becker
  - c. **Committee Reports. See attached job lead descriptions for each committee.**

Topic	VAB Member
<b>Aging Veterans Services</b>	Matt Shillingburg
<b>Housing and Homelessness</b>	Branden Davis
<b>Public Affairs and Social Media</b>	Brian Davis
<b>Special Event VAB Support -</b>	Peggy Roy
<b>Veteran Education</b>	Tatiane Simmons
<b>Veteran Health Care</b>	Peggy Roy
<b>Veteran Mental Health Plans and Programs</b>	Rick Raymond
<b>Veterans Garden</b>	Vacant
<b>Women’s Veteran Services</b>	Jayme DeGooyer
<b>Veteran Employment and Employment Opportunities</b>	Bill Martin
<b>Veteran Assistance Fund Client Assessments</b>	Samantha D’Anella
<b>Veteran Court Mentorship</b>	Rick Raymond

**9. Old Business:**

**a. Items to carry over from the retreat.**

Rick Becker

- a. Review events calendar at Attachment A. Update as needed.
- b. Review 2024 committee assignments with the addition of Veterans Court Mentorship as a new item at Attachment B.
- c. Review 2024 VAB work plan and update with progress notes. See Attachment C.

**10. New Business:**

Topic	VAB Member

**11. Public Comments**

**12. Good of the Order/Announcements**

**13. Next Meeting** February 14, 2024, 1730, Olympic College, Building 4, Room 129.

**14. Adjourn**

## Attachment A

### VAB Events 2024

January TBD – Begin Run to Tahoma planning meetings.

January 10 - 1730, VAB monthly meeting – Topic: Kitsap Rescue Mission (Ron Valencia)

February 14 - 1730, VAB monthly meeting – Topic: Jarrod Moran, Kitsap County HEART Program (Rick Becker)

March 2 – Military Appreciation Day at the Kitsap Pavilion.

March 13 - 1730, VAB monthly meeting – Topic: Permission to Start Dreaming (Bill Martin)

March/April TBD - Veteran Garden prep

April 10 - 1730, VAB monthly meeting – Topic: Evergreen Goodwill (Andrew Magallanez)

April 27 – Spring Stand Down, Sheridan Park Community Center

May TBD – Veteran Garden Working Party

May 8 - 1730, VAB monthly meeting – Topic: 2024 Legislative Wrap Up with Caldier and Spencer-Hutchins. (Rick Raymond and Andrew Magallanez)

May 24 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building

May 25 – 1000, The Unforgotten, Run to Tahoma

June 12 - 1730, VAB monthly meeting – Topic: Congressman Kilmer Farewell (Rick Raymond)

July TBD – 1000 – 1200, Veteran’s Garden Working Party

July 10 - 1730, VAB monthly meeting– Topic:

August TBD – Veterans Garden Working Party

August 14 - 1730, VAB monthly meeting. – Topic:

September 11 - 1730, VAB Monthly Meeting – Topic:

September TBD - 1830- 2000; World Suicide Prevention

September 28 - Fall Stand Down; 1000 - 1400 (set up, vet registration, and tear down)

October TBD - Veterans Garden Working Party

October 9 – 1730 VAB monthly meeting – Topic:

November 2 - 0900 - 1400, VAB Retreat (no monthly meeting)

November 11, Veterans Day

December 13 - 1730, VAB monthly meeting – Topic:

January 2025 - begin Run to Tahoma planning meetings.

January 8, 2025 - 1730, VAB monthly meeting – Topic:

**Attachment B**

**VAB Committee Positions and Member Lead Assignments**

2024 Office / Position Holders	Position Description
Chairperson – Jayme DeGooyer	Chairperson – Provide overall leadership of the board through planning and coordinating VAB activities. Services and the primary link between the VAB and County Commissioners and senior leaders within the Kitsap County Department of Human Services. Works closely with the Veterans Program Coordinator to assure meetings are held regularly, events are planned, supporting resources are committed, and VAB member tasks are assigned and completed.
Vice Chairperson – Rick Raymond	Vice Chairperson – Supports the Chairperson as duties as assigned. Chairs VAB meetings in the absence of the Chair. Is engaged in all activities of the Chairperson in the event the Chairperson is absent. Works closely with committee leads to assure smooth execution of plans and policies. Screens applicants for vacant VAB positions and conducts selection interviews with the Chairperson and Veterans Program Coordinator.
Housing and Homelessness – Branden Davis	Represent the VAB at housing and homelessness events and activities. Serve as a link between the VAB and Kitsap County’s Housing and Homelessness Division as well as the Retsil transitional housing team. Share VAB event activities with the organizations. Brief the VAB on local initiatives and plans that may impact indigent veteran housing opportunities in the community. Collaborates with the Aging Veterans Services lead on those issues impacting older veterans.
Public Affairs and Social Media – Brian Davis	Maintains Facebook page. Consults with Rebecca Pirtle on publicity initiatives through all social media options to promote VAB activities as well as veteran related news and events.
Veterans Garden –Vacant	Veterans Garden – Coordinates garden activities with VAB and other volunteer groups. Works closely with the Social Media and Publicity lead to promote the garden to the public.
Women Veterans Services – Jayme DeGooyer	Women’s Veteran Services – Maintain awareness of women’s needs in the community and coordinate Women’s Circle activities at Stand Downs and other events.
Veteran Mental Health Plans and Programs – Rick Raymond	Serve as a link between the VAB and Mental Health/Suicide Prevention community advisory board. Keep the VAB apprised of mental health issues in Kitsap County and interface with mental health providers as able. Represent the VAB at annual Suicide Prevention Awareness events.
Veteran Education – Tatiane Simons	Veteran Education – Advise the VAB on education, training opportunities, and programs that support and lead to veteran self-sustainment.
Special Event VAB Support – Peggy Roy.	VAB point of contact for all special event activity that is approved and supported by the VAB as described in the Annual Work Plan or approved in VAB meeting minutes. Assures events are resourced, promoted, and evaluated for future support. Supported by volunteers who are designated to support each event. Keeps the chair and VAB members apprised of planning progress, support requirements, and post event opportunities for improvement. Events supported might include but are not limited to: Veterans Day, Military Appreciation Day, Stand Downs, Run to Tahoma and other events approved by the board.
2024 Office / Position Holders	Position Description

Aging Veterans Services – Matt Shillingburg	Monitor plans and programs for the elderly. Serve as link between the VAB and Kitsap County Area Agency on Aging Advisory Council focusing on plans and programs affecting indigent veterans. Gain familiarity with Federal, State, and County programs that support those over 60 years old. Share VAB event activity with other community service organizations. Brief the VAB about ongoing community agency plans and emerging issues associated with the elder veteran population.
Veteran Health Care – Peggy Roy	Serve as link between the Silverdale CBOC and the VAB. Share VAB event activity with the organization. Monitor changes to VA healthcare programs, local VSO claims backlogs, and plans and update the VAB as needed.
Veteran Employment and Employment Opportunities - Bill Martin	Serve as a link between the VAB and employers, employment agencies, and the Olympic Workforce Development Council. Consider barriers to employment of the indigent and homeless veterans in Kitsap County and make recommendations to those agencies that are consulted.
Veteran Assistance Fund Client Assessments – Samantha D'Anella	Monitor veteran individual client use of the Veterans Assistance Fund by reaching out to recipients to assess program value to the veteran and overall effectiveness in meeting needs. Works in consultation with the KCR VAF administrator to understand benefit distribution challenges, policy, and procedure conflicts, and offer recommendations to the Veterans Program Coordinator regarding improvements to efficiency and effectiveness of the program. Identify unmet needs among the indigent and homeless population and offer recommendations to the VAB regarding how needs may be met through policy changes.
Veteran Court Mentorship	In coordination with the KCR Veteran Specialist and Human Services Department Bail Studies Coordinator, be available to offer assistance to justice involved veterans and their families to help avoid recidivism and connect with human services programs as part of their transition



**ATTACHMENT C**

**VETERANS ADVISORY BOARD 2024 WORK PLAN**

**Meeting Days, Time, and Location:** 2<sup>nd</sup> Wednesday of each month @ 1730; Location Olympic College Bldg. 4, Rm 129  
**Advisory Board Chair:** Jayme DeGooyer; [Jayme.DeGoover@gmail.com](mailto:Jayme.DeGoover@gmail.com);  
**Advisory Board Vice Chair:** Mark Lowe; [Mark-d-low@wavecable.com](mailto:Mark-d-low@wavecable.com)  
**Advisory Board Staff:** Rick Becker, [rbecker@kitsap.gov](mailto:rbecker@kitsap.gov), 360-337-4811

**Advisory Board Purpose/Mission Statement:** Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans, and programs that could benefit the needs of local indigent veterans and their families.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
<b>TIER 1: HIGH PRIORITY</b>			
1. Increase outreach activities to both active duty and veterans.	0%	High	Consider participation in Veterans Day, Military Appreciation Day, County Fair, Silverdale Whaling Days, and other community events through the year. Staff information tables at events to provide the Veterans Assistance Program maximum exposure to not only veterans in need but to community members who may know of veterans in need. Document table visitor numbers increase exposure.
2. Establish a concept, scope of operations and estimated annual operating cost for a Kitsap County Veterans Center.	0%	High	The long-term goal is to establish a veteran service center in the county where veterans can come and obtain information, claims assistance, resources, and attend events. Establish a multidisciplinary work group that will develop a business case and plan for consideration by the county commissioners during calendar year 2024. Follow progress at monthly meetings. VAB member lead with others assisting and staff coordinator support.
3. Support two Stand Downs with KAVA.	0%	High	Led by the VAB Chair and Vice Chair, as many VAB members as possible engage in the event planning with KAVA and provide on-site staffing support for the events.
4. Plan and execute the Run to Tahoma XIII.	0%	High	The VAB Chair and Vice Chair lead activities with key VAB members to plan the ceremony and collaborate with local veteran motorcycle groups to escort honored veterans to Tahoma National Cemetery.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
5. Veteran Garden	0%	High	VAB members will evaluate an opportunity to support a veteran garden at Retsil to assure veteran participation.
6. Improve Veteran Assistance Fund client level demographic and participation data.	0%	High	The VAB Coordinator will conduct in-depth data collection and analysis of Veteran Assistance Fund demographic and utilization information with a goal of better understanding veteran needs and recommend program improvements to address those needs.
7. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	0%	High	Rick Raymond will represent the VAB at committee meetings and advise the VAB on needed assistance.
<b>TIER 2: MODERATE PRIORITY</b>			
1. VAB increase social media presence to reach more veterans.	0%	Moderate	Social media lead with VAB members feeding applicable information for posting.
2. Maintain presence at Veteran’s Day and Military Appreciation Day events.	0%	Moderate	VAB members.
3. Increase Outreach for Veteran Garden including social media and newspapers	0%	Moderate	VAB members.
4. Continue Veteran Program web site improvements.	0%	Moderate	The VAB Coordinator in collaboration with the Human Services Department Office Manager keep the site populated with current information for the public.
<b>TIER 3: LOW PRIORITY</b>			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	VAB members and Staff Coordinator. Discuss at monthly VAB meetings for awareness.
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will remain in contact with local VSOs through the year.
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	VAB members with staff coordinator supporting as needed.
5. Veterans Court support and monitor ongoing veteran issues.	Ongoing	Low	In coordination with the KCR Veteran Specialist and Human Services Department Bail Studies Coordinator be available to offer assistance to justice involved veterans and their families to help avoid recidivism.

### GOALS COMPLETED OR DELETED

Goal	Status	Year	Comments
Review and revise the Veterans Policy	Completed	2020	
Update of bylaws and Policies & Procedures	Completed	2020	Update of bylaws and Policies & Procedures to reflect policy changes
Goal	Status	Year	Comments
New Veteran's memorial in Administration Building	Completed	2021	
Conducted The Unforgotten, Run to Tahoma	Completed	2021	
Updated Policy & Procedures Manual	Completed	2021	
Conducted The Unforgotten Run to Tahoma	Completed	2022	In-person event. 200 attended.
Conducted Spring Grab and Go in place of a Stand Down due to Covid restrictions.	Completed	2022	Covid event. About 125 attended.
Conducted Spring Stand Down	Completed	2022	Traditional Stand Down with over 100 attending. (37 registered veterans.)
Update the County Veterans Website	Completed	2022	New formatting. Updated links and content throughout.
World Suicide Prevention Event	Completed	2022	Rick Raymond from the VAB spearheaded event. Will move to Mental Health organization in 2023. VAB will lend support.
Process VAF Assistance Applications	Completed	2022	225 unduplicated applicants served.
VAB increase social media presence in 2022 to reach more veterans.	Completed	2022	Facebook more widely used to announce events. Name changed to "Friends of the Veterans Advisory Board."



Goal	Status	Year	Comments
VAB Women Resources. Maintain Women Veteran resource line. Hold Woman's circles Stand Downs.	Completed	2022	Dedicated phone line maintained. Woman's circle held at the Fall Stand Down. Women's services were delivered at Abraham House during the Grab and Go.
Maintain Drug/Alcohol transition housing benefit administered by KCR	Completed	2022	Service will be funded through Emergency Direct Services as the money allocated for this purpose has been reprogrammed due to lack of demand.
Reviewed Policy and Procedures Manual	Completed	2022	No changes needed.
<b>2023</b>			
Organize two Stand Downs in cooperation with Kitsap Area Veterans Alliance (KAVA)	Completed	2023	Supported two stand down events with 128 registered veterans. Several VAB members participated in planning and one raised donation.
Process applications for temporary emergency assistance for Veterans and disburse funds through Kitsap Community Resources, Veterans Family Development Specialist.	Completed	2023	KCR processed several hundred applications for services in 2023. Delivered over \$230K in services to indigent and homeless veterans.
Organize the Unforgotten, Run to Tahoma, Ceremony which receives the remains of unclaimed veterans from the County Coroner and delivers them to the Tahoma Veterans Cemetery for internment. Update protocol.	Completed	2023	Three veterans were honored in 2023 during a ceremony at the Administration Building. The honored veterans were escorted by over two hundred participants to Tahoma National Cemetery.
Update and revise Veteran Assistance Policy and Procedure Manual	Completed	2023	Information was received from KCR to help update policy and procedure documents to improve decision making and application processing.
Provide and monitor NWJP legal contract providing civil legal services	Completed	2023	Over \$50K in legal services were delivered to veterans and their family members.
Maintain outreach program for Veterans incarcerated in the Kitsap County Jail	Completed	2023	KCR representative visited the jail as requested by the Sheriff's department to provide information and services to eligible inmates and in some cases, to their family members.
Maintain VAB Committee for Women Veteran Issues to keep VAB updated and informed	Completed	2023	The VAB Chair kept the VAB members informed of initiatives and activities at each VAB meeting.
VAB Women Resources. Maintain Women Veteran resource line. Hold two Woman's circles per year at the April and September Stand Downs.	Completed	2023	VAB members provided services to women at each of the Stand Downs. Comfort items were inventoried and replenished after each Stand Down. New efforts to promote the services were completed. Fliers were updated.
VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as	Completed	2023	Vice Chair played a key role in helping organize a suicide awareness event at the Administration Building on 8 September.

representative. Participate in annual Mental Health/Suicide Prevent Event			
Update to County Veterans Website	Completed	2023	Web site updated as required to keep information current.

Revision Date – 11/11/2023

**MINUTES OF THE  
KITSAP COUNTY VETERAN'S ADVISORY BOARD  
December 13, 2023  
In-Person and Online Meeting**

**CALL TO ORDER:** The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

**Announcements:** The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

**Introductions:** Rick Raymond led introductions of board members and other attendees.

**Approval of Agenda:** Rick Becker corrected the agenda to indicate approval of the October 11 meeting minutes was needed vice August 9 as stated in the agenda. A motion was made and seconded to approve the agenda. The motion was seconded and approved unanimously.

**Approval of minutes:** The October 11, 2023, minutes were reviewed by members. A motion was made to accept the minutes as written. The motion was seconded and passed unanimously.

**Special presentation.** Rick Raymond presented a plaque from the County Commissioners to Bob Theal for his many contributions to the VAB for the past 8 years. Bob decided to spend more time with family recently. Bob thanked all members of the VAB for their professionalism and camaraderie while serving and asked that the VAB continue to find new ways to serve our veterans in the future.

**Speakers:** Linda Disney represented Support The Enlisted Project (STEP) and delivered an excellent presentation about this program that reaches active duty members as well as veterans in several states around the nation. A copy of Linda's presentation is attached. With STEP offering similar services as the Kitsap County Veterans Assistance fund, VAB members discussed similarities and differences between the programs and their administration. Of particular interest to attendees was the fact that the care model used in STEP not only results in direct assistance to those in need but is also administered in a way that minimized recipients of grants returning again for more. This is done with the use of professional social workers guiding grant recipients through financial behavior modification. A key component to this is the use of pointed questions of recipients that challenges the individual to understand why they need assistance. STEP's overarching goal of helping recipients achieve self sufficiency and improved utilization of their personal income to meet needs is a key factor in achieving a 6% program recidivism rate. In contrast, the Veterans Assistance Fund has a longstanding 80% recidivism rate.

Anjalee Blackwell, VAF administrator at Kitsap Community Resources explained several new initiatives within KCR that when fully implemented is expected to not only better address veteran long term needs but also improve the coordinated care model throughout the wide array of KCR services. Anjalee also suggested that there is likely an opportunity for KCR to partner with STEP in the delivery of services to our most vulnerable Kitsap County veterans in order to leverage services between the two organizations, reduce duplication of effort and decrease Veteran Assistance Fund participant recidivism.

**Reports.**

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial and workload reports with the group noting that VAF spending is at about 43% of budget. With one month remaining in

the accounting year the lower spending rate will likely result in an increase to the fund balance that can be used during 2024. This can create more options when considering new initiatives to serve the indigent and homeless. Anjalee commented that under new initiatives within KCR, veterans are referred to a variety of programs to assist with meeting immediate and temporary needs and that after consulting with those managers veterans are then referred to the VAF to help fill any financing gaps that might occur. She noted that this has created some “delayed demand” on the fund. Rick Becker commented that we need to keep this in mind as VAF programming decisions are considered. He also noted that 2024 will bring increases to the federal poverty level that will likely expand eligibility for the program.

b. Committee Reports

- **Aging Veterans Services.** Matt continues his liaison work with the Veterans Home at Retsil. He notified the VAB that there is an opportunity to help with the Veterans garden that is planned for 2024.
- **Housing and Homelessness.** No report.
- **Public Affairs and Social Media.** Brian Davis explained that recent announcements posted to the VAB’s Facebook page regarding open VAB positions brought many comments. This resulted in the receipt of 8 applications for the two vacancies.
- **Special Event Support.**
  - **Stand Down –** Matt Shillingberger announced the next Stand Down planning meeting is scheduled for Thursday December 14<sup>th</sup>. VAB members are encouraged to be involved. Stand Downs are planned to be held on April 27<sup>th</sup> and September 28<sup>th</sup> 2024. Flyers are attached for reference.
  - **The Unforgotten: Run to Tahoma.** Mark Lowe noted planning will resume in January.
  - **Military Appreciation Day.** The Greater Kitsap County Chamber of Commerce is again hosting the Military Appreciation Day event at the Kitsap Pavilion. The event will be held on March 2, 2024. Look for further announcements. The VAB has already reserved a table for the event.
- **Veteran Education.** Tatiane Simmons explained OC is getting ready for the new quarter that starts in January. Veteran enrollment is expected to be higher than previous quarters .
- **Veteran Health Care.** No report.
- **Veteran Mental Health Plans and Programs.** No update.
- **Veterans Garden.** Jayme DeGooyer announced that with George Holden’s departure from the board that the Veterans Garden position is vacant and asked for volunteers.
- **Women’s Resource Group.** Jayme commented that the group is preparing for the next Stand Down in April.

**Old Business –**

- a. Policy and Procedure Review. Rick Becker reported that VAF Application as approved by the VAB adopted by KCR.
- b. Policies and Procedures finalized for submission and approval by the commissioners. Rick Becker will pass a copy to the VAB members.
- c. Veterans Advisory Board vacancies. Rick noted that 8 applications were received to fill the 2 vacancies. All applicants have been called and that Jayme and Rick will schedule interviews.

**New Business –** Rick Raymond announced that he has been approved by the Kitsap County Jail commander to access the jail to talk with veterans who are being held. The goal is to help veterans through the Veterans Court and also align those who are qualified with access to resources to assist

them transition from the justice system. With the approval of the Veterans Court judge, Rick proposed to resurrect a new version of what was known several years ago as the veteran mentor program. A motion was offered and seconded to reestablish the Veteran Mentor Program. The motion passed unanimously.

**Good of the Order/Announcements:** Matt reminded the group that the Wreaths Across America event will occur at the Veteran Cemetery at Retsil on 16 December and encouraged participation. See <https://www.wreathscrossamerica.org/> for more information.

**Public Comments:** There were no public comments.

**Next meeting:** The next public Veterans Advisory Board meeting will be January 10, 2024, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at [kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx](https://kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx)

**ADJOURNMENT:** Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
10/11/23	Rick Becker	Policy and Procedures Review	Complete. 12/1/2023
10/11/23	Rick Becker	VAB Application Review	Complete. 12/1/2023 A copy will be forwarded to the commissioners for approval.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<p><b><u>Present</u></b>            Jayme DeGooyer (Z)            Richard Raymond (I)            Harry Gilger (I)            Tatiane Simons (I)            Brian Davis (Z)            Mark Lowe (I)            Carlos Trujillo (Z)            Matt Shillingburg (I)            Andrew Magallanez (I)            Ron Valencia (Z)</p> <p><b><u>Absent / Excused</u></b>            Peggy Roy (E)            Bill Martin ()            Samantha D'Anella ()            Joe Kochera ()            Dan Piper ()            Branden Davis ()</p>	Linda Disney, STEP Anjalee Blackwell, KCR Joel Burkhardt, KCR Jack Cahoon Phil Sauer	Rick Becker (I)
Note: (I) = In-Person (Z) = Zoom (E) = Excused		

## 2023 Veterans Relief Fund Budget

As of December 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
<b>Current Revenue</b>					
3110.10	Real & Personal Property	650,000.00	784,221.12	120.6%	(134,221.12)
3610.11	Investment Interest	2,000.00	2,814.23	140.7%	(814.23)
3000	Other Revenue	2,700.00	2,837.04	105.1%	(137.04)
	<b>Revenue total</b>	<b>654,700.00</b>	<b>789,872.39</b>	<b>120.6%</b>	<b>(135,172.39)</b>
	<b>Budget total</b>	<b>654,700.00</b>			
<b>County Staff Charges</b>					
5101	Regular Salaries	44,370.00	44,509.60	100.3%	(139.60)
5201	Industrial Insurance	499.00	500.29	100.3%	(1.29)
5202	Social Security	3,394.00	3,380.54	99.6%	13.46
5203	PERS Retirement	4,548.00	4,422.44	97.2%	125.56
5209	WA State Family Leave	65.00	87.72	135.0%	(22.72)
5229	Benefit Bucket	7,245.00	6,665.01	92.0%	579.99
5311	Office Supplies	500.00	17.05	3.4%	482.95
5422	Cellular Telephone	-	764.92	100.0%	(764.92)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	1,129.34	225.9%	(629.34)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	327.53	100.0%	(327.53)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
<b>Contracted Services</b>					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	272,096.78	45.3%	327,903.22
	NW Justice League	50,000.00	48,650.00	97.3%	1,350.00
<b>Standdown</b>					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	765.00	76.5%	235.00
5451	Operating Rentals	-	892.50	100.0%	(892.50)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
<b>County Charges</b>					
5912	I/F IS Service Charges	3,556.00	3,555.96	100.0%	0.04
5913	I/F IS Program Maintenance	1,365.00	1,365.00	100.0%	-
5922	I/F IS Projects	260.00	260.04	100.0%	(0.04)
5996	Indirect Cost Allocation	5,659.00	5,659.00	100.0%	-
	<b>Expense total</b>	<b>736,661.00</b>	<b>395,496.90</b>	<b>53.7%</b>	<b>341,164.10</b>
	Estimated ending Fund Balance	-	368,000.00		
	<b>Budget total</b>	<b>736,661.00</b>			