

2016 GRANT SUMMARY PAGE

MENTAL HEALTH, CHEMICAL DEPENDENCY, AND THERAPEUTIC COURTS RFP  
KITSAP COUNTY HUMAN SERVICES DEPARTMENT

Proposal Title: Kitsap County Superior Court Adult Drug Court

Please Check One New Grant Proposal

Continuation Grant Proposal

**Proposal Summary:**

The Kitsap County Superior Court is requesting continuing grant funding in order to (1) sustain the expansion to 150 participants (former capacity for 100); (2) continue to support the expansion of treatment services including mental health screening, assessment, and therapy for our participants; (3) continue to have appropriate behavioral assessment and compliance tools; (4) maintain the Drug Court Case Management System for a more robust data collection and evaluation system, (5) request new funding to further enhance the breadth of services provided by the addition of a dedicated Vocational Navigator and Family Therapist.

Requested Funds Amount: \$ 786,728

Matching/In-kind Funds Amount: \$39,520 (through KMHS)

Kitsap County Superior Court

Agency or Organizational Name

614 Division Street, MS-24

Street Address

WA

98366

Port Orchard

City

State

Zip

Samantha Lyons

360-337-4508

slyons@co.kitsap.wa.us

Primary Contact

Phone

E-Mail

Non-Profit Status: 501©3 of the Internal Revenue Code?

Yes

No

Federal Tax ID Number:

91-6001348

- If incorporated, attach a list of the members of the Board of Directors, including names and addresses.
- If not incorporated (sole proprietor or partnership), attach a list of the names and addresses of the principals.

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Signature *Frank R. Mc...* Title *Superior Court Administrator* Date *3/10/16*

## **1. Accomplishments to Date**

## **ATTACHMENT C**

### **A. Progress to Date**

The 2014 Kitsap County Behavioral Health Strategic Plan identified the lack of sufficient Outpatient Care, Medical and Medication Management, Counseling Services (Gap #3) as one of the local gaps in services for individuals with mental illness and substance abuse disorders in the adult criminal justice system. To address this gap, the Behavioral Health Strategic Planning Team recommended the expansion of mental health and substance abuse outreach, assessment, intervention, referral and treatment in existing adult therapeutic courts. In this proposal, the Superior Court requests sufficient funding to address this need by (1) adding mental health screening, diagnoses and treatment services to its, otherwise, successful adult drug court program; (2) increasing the number of individuals who can receive these services to a service level that meets the community's demonstrated demand; (3) adding family counseling to the continuum of care offered at KRC, and ; (4) adding the RANT risk assessment to initial screening to reduce the rate of participant terminations.

Since July 2015, the Kitsap County Adult Drug Court has provided treatment services to 67 participants diagnosed with a mental health disorder. Between July 1, 2015 and February 29<sup>th</sup> 2016, there were 57 new admissions into the Court.

As of June, 2015 our waitlist was eliminated due to funding provided for one additional Compliance Specialist and two additional CDP's, affording the Adult drug Court the opportunity to increase capacity from 100 to 150 participants. Prior to receiving this funding there were 100 slots available and there was always a waitlist of between 10 and 30 individuals. This goal has been achieved.

From July 1, 2015 to February 29<sup>th</sup>, 2016, 35 participants have been referred for mental health services via our KMHS liaison, and a total of 67 participants (55%) received services from KMHS.

As of July 1, 2015, 29 co-occurring participants have had the same phase progression rate as participants not diagnosed with a co-occurring disorder.

The Adult Drug Court has had 32 graduates between July 1, 2015 and February 29<sup>th</sup> 2016. Of those graduates, 9 of them, or 28%, had co-occurring disorders. This is the same proportion of graduation rate of those participants without a co-occurring disorder.

Further, the Adult Drug Court terminated 37 participants during the reporting period, or 19.6%.

As of July 2015, the DCCM has been implemented and is being used as the data collection case management system for the Adult Drug Court. This goal has been achieved.

Ten SCRAM bracelets were used during the reporting period.

In July, 2015, The DLAY 20 was chosen as the instrument of choice to screen all Adult Drug Court participants requesting services through KMHS. This goal has been achieved.

### **B. Barriers to Implementation**

The Kitsap county Adult Drug Court has not encountered problems in achieving planned goals and objectives.

### **C. Integration & Collective Impact**

The Kitsap County Adult Drug Court has partnered with the following agencies to provide a robust continuity of care:

- The Kitsap Recovery Center
- Kitsap Mental Health Services
- Peninsula Community Health Services
- Rainier Healthcare (For Medication Assisted Treatment, ie. Vivitrol)
- *West Sound Treatment Center/Compass Program (pending approval)*

On January 14<sup>th</sup>, 2016, a meeting was held between the Kitsap County Treatment Court Manager and Jennifer Kreidler-Moss, Director of Peninsula Community Health Services. In an effort to reduce the number of participants' visits to the Emergency Room, a partnership was created and Peninsula offered to deploy a Health Care Navigator to the Adult Drug Court to facilitate and expedite Medicaid enrollment to groups of newly enrolled participants. A policy is being developed by which every participant will be required to have a full physical and be assigned a primary care physician before the advancement to Phase 2 in the program. Taking care of one's physical health is critical to sustain sobriety. Frequently program participants report that it has been over 5 years since having a full physical exam and utilize the Emergency Rooms for issues such as flu, ob/gyn care, headache and back pain, yet have no relationship with a primary care physician. In a continuing effort to provide a holistic and robust complement of services, having regular, consistent access to medical care is key to a participants' overall success, as well as a reduction in Emergency Room visits.

### **D. Key Accomplishments**

The Kitsap County Adult Drug Court strives to utilize best practices to improve outcomes for our Adult Drug Court Participants. As such, the following **goals have been accomplished** with the assistance of funding for the Citizen's Advisory Board in FY2014 and FY 2015:

- The elimination of the waitlist in June, 2015 allows the Adult Drug Court to provide immediate treatment services to all Adult Drug Court participants upon admission.
- Deployment and implementation of the Drug Court Case Management system (DCCM) in April 2015 allows the Court to track and manage data outcomes. This data is what is used to report quarterly statistics to the Citizens Advisory Board.
- A standardized mental health screening tool, the DLAY 20, was chosen by KMHS as the screening tool utilized for all Adult Drug Court Participants. The DLAY 20 evaluates 20 dimensions of everyday living and offers initial treatment recommendations. As a result, 41 or 31% of participants have received the screening since FY'15.
- A total of 67 participants have received mental health services via the deployed KMHS FTE dedicated to providing treatment to the Adult Drug Court.
- As Part of the Adult Drug Court expansion, Medication Assisted Treatment (MAT) is being offered to any participant who is deemed appropriate by our consulting Addiction Medicine Specialist, Asif Kahn, MD. As of 2/29/15, 21 participants have requested a MAT assessment with our Addictions Medicine Physician and have been placed on Vivitrol. All twenty-one (21) participants on Vivitrol have reported a significant reduction in drug and alcohol cravings, and can therefore more effectively participate in treatment at KRC.

## **E. Requested Program Enhancements**

In a continuing effort to offer our participants the full complement of supportive services necessary to sustain and maintain long-term sobriety, the Kitsap County Superior Court requests funding for the following new program components:

1. The integration of vocational services into substance abuse treatment is key to sustained sobriety. According to research done at Columbia University in 2014, substance users are 250% more likely to be unemployed, and unemployed individuals are 85% more likely to relapse compared to employed individuals in recovery (Buddy, 2014). Moreover, employment builds self-esteem, and sets a positive parental role model for children. In addition, financial stress and not being able to pay bills can lead to homelessness and relapse. Finally, building a career allows individuals to look towards and plan for the future.

The Kitsap County Adult Drug Court would like to partner with West Sound Treatment Center's Compass Vocational Services to deploy one contracted FTE Vocational Navigator to the Kitsap County Adult Drug Court for the purpose of requiring every current participant to work on the following activities while participating in the Drug Court:

- An in-depth strength-based vocational assessment and interview to determine existing strengths, abilities and interests

- Individual vocational case management plans with each participant to outline short-term and long-term goals based on participant need, and providing guided assistance in accessing applicable community resources
  - Provide individual vocational testing and analysis
  - Teach career-building skills workshops on interviewing skills, appropriate attire, resume and cover letter development, networking, proper workplace behavior
  - Assistance applying for jobs with a criminal history.
2. The rate of participant terminations (participant sentenced to jail or prison rather than successfully graduate our program) on the national level is approximately 10%. The Kitsap County Adult Drug Court has a termination rate of between 20-30% annually, which is significantly higher than that of the national average for drug courts- 10-15%. In an effort to reduce participant terminations, the Adult Drug Court will utilize the Tri RANT (Risk and Needs Triage) an evidence-based instrument that allows treatment courts to assess individuals' level of risk and need in order to determine the appropriate level of services. The National Association of Drug Court Professionals (NADCP) now recommends in its practice guidelines that drug courts use some type of assessment to triage eligible offenders based on risk and need. The 19 question instrument is designed to bring scientific factors into the decision-making around programs diverting drug-involved offenders from incarceration to treatment. Taking a total of 15 minutes to complete, the RANT software immediately generates reports sorting the offender into one of four risk/needs quadrants with direct implications for suitable correctional dispositions and behavioral health treatment. Treatment Courts are best suited and most cost-effective for higher-risk, higher-need offender. Low risk, low need offenders may not require the same level of treatment and supervision, and there is empirical research that states that high and low risk offenders should be separated from each other in treatment. Treatment groups at KRC will be reorganized to accommodate differing levels in treatment.
  3. For the past 30 years, studies have increasingly indicated the improvement of chemical dependency treatment outcomes with the addition of family involvement. Family involvement in a person's recovery increases his/her engagement in the recovery process and, ultimately, the likelihood of a person's long-term success. A recent review of studies on family education and therapy in treatment for substance use disorder concluded that family-based models are "now consistently recognized among the most effective approaches for treating both adults and adolescents with drug problems" (Rowe, 2012). In the Drug Court model of treatment, increased success translates to both increased long-term sobriety and a decrease in recidivism and increased public safety.

In an anonymous survey of current Adult Drug Court participants conducted in January 2016, 52% of those surveyed indicated that a family program would be

very helpful in their treatment and sustained recovery. In the survey participants stated:

- “Some families don’t understand addiction from the recovery point of view.”
- “I believe it is important for my loved ones to understand the struggles I go through being an addict.”
- “My kids and I need counseling together. I feel they need a better understanding of Drug Court and addiction.”
- “It would be helpful if my family understood why I have to do what I do.”
- “Family education and counseling would help the families of Drug Court participants understand addiction and learn how to help support us.”

A family program for Kitsap County Drug Court will offer an opportunity for the families of participants to gain a better understanding of what their family member (the participant) is experiencing in his/her addiction, while offering the family tools to support the treatment and recovery of the participant. The program will also offer families education on how they have been affected and a way for them to begin their own recovery. Substance abuse is commonly a multigenerational problem within families, and taking care of family issues around participants’ children/parents/spouses while in treatment can have wide ranging effects particularly on children, increasing the chances of ending the familial cycle of addiction. Family members will be introduced to resources such as Al-Anon/Nar-Anon to provide recovery support outside of the program. Most importantly, the participant will have an opportunity to engage with family members in family therapy as a component of his/her overall treatment program while in the drug court. Incorporating a family program that includes contracting via KMHS 1.0 FTE Master’s level Family Therapist deployed to KRC to provide both family therapy and develop a family education program on addiction will support program retention, long-term sobriety and a reduction in recidivism.





EVALUATION WORKSHEET

PROJECT NAME: Kitsap County Adult Drug CourtD2

A. GOAL	B. ACTIVITY	C. SMART OBJECTIVE	D. TYPE OF MEASURE	E. TIMELINE	F. BASELINE <small>Data and time</small>	G. TARGET	H. RESULTS <small>Continuation grants</small>	I. SOURCE	J. BH Strategic Plan Goal #
Eliminate the pretreatment or "waitlist" group	Maintain funding for two (2) CDP Professionals to support an additional 50 participants.	100% of all eligible participants will be placed directly into KRC treatment services for immediate participation in treatment.	<input type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/15</u>  Frequency: weekly	Wait list group from 2014 measured against lack of waitlist group currently  <input type="checkbox"/> Assessment of need	100%	As of 6/2015 the waitlist was eliminated	DCCM (Drug Court Case Management system)	2
Click here to enter text.	Maintain funding for one (1) Compliance Specialist to support the 50 additional participants	100% of all eligible participants will be placed directly into KRC treatment services for immediate participation in treatment.	<input type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/15</u>  Frequency: weekly	Wait list group from 2014 measured against lack of waitlist group currently  <input type="checkbox"/> Assessment of need	100%	As of 6/2015 the waitlist was eliminated.	DCCM	2
Provide treatment to individuals with co-occurring disorders (substance abuse and mental health issues).	Maintain funding for one (1) KMHS-contracted therapist to provide treatment to Adult Drug Court participants.	Continue to provide ongoing psychiatric services to 100% the Adult Drug Court participants who require those services.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/15</u>  Frequency: weekly	During the reporting period, 67 participants received mental health services  <input type="checkbox"/> Assessment of need	100%	Click here to enter text.	KMHS clinician to input all psychiatric contacts in the DCCM	2,3
Click here to enter text.	Track the percentage of participants who received both substance abuse and mental health services	90% of program participants with co-occurring disorders will graduate/terminate at the same rate as those participants who do not receive those additional services.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input type="checkbox"/> Short <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Long	100% of program participant with co-occurring disorders graduated at the same rate as	90%	Click here to enter text.	DCCM	2,3

EVALUATION WORKSHEET

A. GOAL	B. ACTIVITY	C. SMART OBJECTIVE	D. TYPE OF MEASURE	E. TIMELINE	F. BASELINE Data and time	G. TARGET	H. RESULTS Continuation grants	I. SOURCE	J. BH Strategic Plan Goal #
					participant not diagnosed with a co-occurring disorder				
				Start date: <u>7/1/15</u>					
				Frequency: Quarterly	<input type="checkbox"/> Assessment of need				

EVALUATION WORKSHEET

PROJECT NAME: Kitsap County Adult Drug Court D.3

A. GOAL	B. ACTIVITY	C. SMART OBJECTIVE	D. TYPE OF MEASURE	E. TIMELINE	F. BASELINE Data and time	G. TARGET	H. RESULTS Continuation grants	I. SOURCE	J. BH Strategic Plan Goal #
Increase program retention and decrease relapse as a result of engagement in Family Therapy.	Refer every program participant to the on-site Family Therapist to complete a needs assessment and create a treatment plan around all recommended activities	100% of new participants will be screened by Family Therapist within the first month of participation in the Adult Drug Court.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/16</u> Frequency: monthly	Family Therapy assessment  <input checked="" type="checkbox"/> Assessment of need	100%	New goal	Program database	2
Click here to enter text.	Complete all counseling sessions and group educational workshops as recommended by the Family Therapist.	Family Therapy will be made available to 100% of program participants and will be added to the treatment plan for every participant in need of services.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input type="checkbox"/> Short <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Long Start date: <u>7/1/16</u> Frequency: quarterly	Family Therapy Assessment  <input checked="" type="checkbox"/> Assessment of need	100%	New goal	Program database	2,3
Click here to enter text.	Click here to enter text.	Click here to enter text.	<input type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: Click here to enter text. Frequency: Click here to enter text.	Click here to enter text.  <input type="checkbox"/> Assessment of need	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

EVALUATION WORKSHEET

PROJECT NAME: Kitsap County Adult Drug Court D.4

A. GOAL	B. ACTIVITY	C. SMART OBJECTIVE	D. TYPE OF MEASURE	E. TIMELINE	F. BASELINE Data and time	G. TARGET	H. RESULTS Continuation grants	I. SOURCE	J. BH Strategic Plan Goal #
Increase program retention and decrease relapse as a result of engagement in work or school.	Refer every program participant to the Compass Program's on-site Vocational Navigator to complete the Participant Initial Vocational Assessment.	100% of new participants will be screened by the Vocational Navigator within the first month of participation in the Adult Drug Court.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/16</u> Frequency: monthly	Participant Initial Vocational Assessment	100%	New Goal	Program database	2,3
Click here to enter text.	Complete all counseling sessions, group educational workshops, testing, and vocational guidance services recommended by the Vocational Navigator.	90% of all program participants are either employed and/or involved in educational/vocational services upon graduation from the Adult Drug Court.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input type="checkbox"/> Short <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Long Start date: <u>7/1/16</u> Frequency: quarterly	Participant Initial Vocational Assessment	90%	New Goal	Program database	2,3
Click here to enter text.	Click here to enter text.	Click here to enter text.	<input type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: Click here to enter text. Frequency: Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

EVALUATION WORKSHEET

PROJECT NAME: Kitsap County Adult Drug Court D.5

A. GOAL	B. ACTIVITY	C. SMART OBJECTIVE	D. TYPE OF MEASURE	E. TIMELINE	F. BASELINE Data and time	G. TARGET	H. RESULTS Continuation grants	I. SOURCE	J. BH Strategic Plan Goal #
Eliminate the pretreatment or "waitlist" group	Maintain funding for two (2) CDP Professionals to support an additional 50 participants.	100% of all eligible participants will be placed directly into KRC treatment services for immediate participation in treatment.	<input type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/15</u> Frequency: weekly	Wait list group from 2014 measured against lack of waitlist group currently <input type="checkbox"/> Assessment of need	100%	As of 6/2015 the waitlist was eliminated	DCCM (Drug Court Case Management system)	2
Click here to enter text.	Maintain funding for one (1) Compliance Specialist to support the 50 additional participants	100% of all eligible participants will be placed directly into KRC treatment services for immediate participation in treatment.	<input type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/15</u> Frequency: weekly	Wait list group from 2014 measured against lack of waitlist group currently <input type="checkbox"/> Assessment of need	100%	As of 6/2015 the waitlist was eliminated.	DCCM	2
Provide treatment to individuals with co-occurring disorders (substance abuse and mental health issues).	Maintain funding for one (1) KMHS-contracted therapist to provide treatment to Adult Drug Court participants.	Continue to provide ongoing psychiatric services to 100% the Adult Drug Court participants who require those services.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input checked="" type="checkbox"/> Short <input type="checkbox"/> Medium <input type="checkbox"/> Long Start date: <u>7/1/15</u> Frequency: weekly	During the reporting period, 67 participants received mental health services <input type="checkbox"/> Assessment of need	100%	As of 2/29/16, 67 participants received mental health services.	KMHS clinician to input all psychiatric contacts in the DCCM	2,3
Click here to enter text.	Track the percentage of participants who received both substance abuse and mental health services	90% of program participants with co-occurring disorders will graduate/terminate at the same rate as those participants who do not receive those additional services.	<input checked="" type="checkbox"/> Output <input type="checkbox"/> Outcome: Participant satisfaction <input checked="" type="checkbox"/> Outcome: Knowledge, attitude, skill <input type="checkbox"/> Outcome: Practice or behavior <input type="checkbox"/> Outcome: Impact on overall problem	<input type="checkbox"/> Short <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Long	100% of program participant with co-occurring disorders graduated at the same rate as	90%	As of 2/29/16, 100% of program participants with co-occurring disorders graduated at the same rate	DCCM	2,3

EVALUATION WORKSHEET

A. GOAL	B. ACTIVITY	C. SMART OBJECTIVE	D. TYPE OF MEASURE	E. TIMELINE	F. BASELINE Data and time	G. TARGET	H. RESULTS Continuation grants	I. SOURCE	J. BH Strategic Plan Goal #
					participant not diagnosed with a co-occurring disorder		as those without co-occurring disorders.		
				Start date: <u>7/1/15</u>					
				Frequency: Quarterly	<input type="checkbox"/> Assessment of need				

## Budget Narrative

### A. Expenditures

For 2015-2016, the Kitsap County Commissioners approved a total Superior Court budget allocation of \$257,119 for the Court's independent program funding. Through January 30, 2016, the Superior Court has expended \$124,781 of this budget, as follows:

Line Item	2015-16 Budget	YTD Expense	Balance
Manager & Staff	87,306	46,053	41,253
Fringe Benefits	37,550	18,098	19,452
Equipment	9,375	7,894	1,841
Supplies	5,000	2,630	2,370
Training/Travel/Transportation	9,000	1,252	7,748
Maintenance Contracts	103,638	48,854	54,784
Other – DCCM Renewal	5,250	0	5,250
<b>Total</b>	<b>257,119</b>	<b>124,781</b>	<b>132,338</b>

For 2015-2016, the Kitsap County Commissioners also approved, as a portion of this underlying grant, a total budget of \$244,293 for the Kitsap Recovery Center. Through January 30, 2016, the Kitsap Recovery Center has expended \$XXXXXXX, as follows:

Line Item	2015-16 Budget	YTD Expense	Balance
Manager & Staff	110,569	37,540	73,029
Fringe Benefits	55,334	10,239	45,095
Other – UA Testing	78,390	6,030	72,360
<b>Total</b>	<b>244,293</b>	<b>53,809</b>	<b>190,484</b>

### B. Funding Request

The proposed budget is broken into two parts – one for funding to support the Superior Court, and one that provides funding to non-Court agencies, as follows:

#### Direct Superior Court Support

**Continued** funding (**\$102,643**) is requested for a full-time Compliance Specialist position to meet with the increased number of participants. The amount requested is only for the additional position. (**Managers and Staff and Fringe Benefits**).

**Continued** funding for an Administrative Assistant position (**\$101,131**) is requested to support the work of the Adult Court team, judge and treatment court manager; and, to help the Court develop and support a more robust data collection system to improve outcome measures and reports. (**Managers and Staff and Fringe Benefits**).

**Continued** funding for a data management application (**\$4,000**) will provide the Adult Drug Court team with the tools necessary to capture participant data, manage case information, and monitor intervening and final outcome measurements through standardized reporting. The system will facilitate the sharing of information among team members. (**Other**).

**Continued** funding for office supplies (**\$5,000**) is requested to fund graduation refreshments, coins, shirts, and other incidentals which have historically been funded personally by the Adult Drug Court judge. (**Other**).

**Continued** funding (**\$9,000**) for six (6) drug court team members to attend the National Association of Drug Court Professionals' Annual training conference in Anaheim, California in June 2016. (**Other**).

**New** funding for MRT workbooks is requested to continue mandatory MRT groups for all participants. Workbooks = \$25/each. 150 workbooks x \$25 = **\$3,750**. (**Postage/Printing**)

**New** funding for 18 months' use of the RANT (Risk and Needs Triage) risk assessment. License costs \$1000/year.  $\$1000 \times 2 =$  **\$2,000 (Other)**

### **Indirect Non-Court Support**

**Continued** funding (**\$181,012**) is requested for two chemical dependency professionals at Kitsap Recovery Services to provide substance abuse treatment services for the increase of 50 participants in the drug court population. The number of positions requested is based on a 25-to-1 ratio of treatment court participants to chemical dependency counselors. (**Managers and Staff and Fringe Benefits**).

**Continued** funding for the cost of UA testing (**\$117,585**) is intended to cover the costs for the additional 50 participants who will submit to random UA's in the Drug Court program. The requested amount is based on the current rate of testing, as follows: \$10.05 per test x 3 tests per week x 78 weeks per year x 50 more participants. (**Other**).

**Continued** funding for mental health services (**\$59,975**) through Kitsap Mental Health are intended to provide screening, diagnoses and treatment, where appropriate, for the expanded Adult Drug Court population. The estimated cost included in this grant is based on Master's level mental health professional recruitments over the last thirty days. (**Maintenance Contracts**). The Court requests **\$3,374** in mileage/transportation costs to reimburse the mental health professional for weekly travel between KMHS and the County Courthouse. (**Travel/Training/Transportation**).



**Continued** funding for a 1.0 FTE Treatment Aide (**\$52,003**) is intended to facilitate observed urinalysis testing at Kitsap Recovery Services for the additional 50 participants contemplated in this proposal. (**Managers and Staff and Fringe Benefits**).

**New** funding is requested for 1.0 FTE Master's –level psychologist (**\$59,975**) contracted through Kitsap Mental Health Services to provide family therapy to all Adult Drug Court participants. (**Maintenance Contracts**). The Court requests (**\$3,374**) in mileage/transportation costs to reimburse the mental health professional for weekly travel between KMHS and the County Courthouse. (**Travel/Training/Transportation**).

**New** funding is requested for 1.0 FTE Vocational Navigator (**\$81,906**) contracted through West Sound Treatment Center, to provide educational and vocational counseling to all participants in the Adult Drug Court. (**Maintenance Contracts**).

### C. Funding Modifications

The 2016-2017 grant application requests \$786,728 in funding which includes \$285,316 in additional funding when compared to the \$501,412 budget authorized in 2015-2016. A substantial portion of this increase is due to the lengthier funding period- 18 months in 2016-2017 rather than 12 months for 2015-2016. Requested personnel funding has also been slightly adjusted to reflect the new classification and compensation system adopted by Kitsap County in 2016.

Apart from this increase, the Court requests additional funding to expand treatment-related services for the 150 participants in Adult Drug Court. As addressed above, these services include the addition of a dedicated family therapist through Kitsap Mental Health Services at an 18-month cost of (\$63,349), as well as a dedicated Vocational Navigator through West Sound Treatment Center's Compass Program at an 18 month cost of (\$81,906).

This grant application also seeks smaller programmatic additions including additional participant workbooks to sustain the Court's Moral Reconciliation Therapy (MRT) (\$3,750) and a new risk assessment tool (RANT) to assist the Court in identifying new participants of high risk/high needs versus participants with low risk/high needs (\$1,000 licensing fee x 2 years).

## 3. Sustainability

### A. Leveraged Funds

Adult Drug Court leaders have started exploring the availability of Medicaid (ACA) funding to offset or underwrite continued substance abuse and/or mental health treatment services for drug court participants. This exploration has included ongoing consultation with the Kitsap County Human Services Department, through which this funding is made available. This funding stream has yet to stabilize in order for court

and Human Service leaders to fully understand how it will offset ongoing program costs in the future.

The following figures have been obtained by KRC and represent the amount of Medicaid reimbursement recovered from drug court participants for the following months:

July 2015 = \$28,202  
August 2015 = \$28,141  
Sept 2015 = \$29,383  
Oct 2015 = \$27,536  
Nov 2015 = \$28,216  
Dec 2015 = \$28,316  
Jan 2016 = \$28,316  
Feb 2016 = \$28,316

## **B. Sustainability Plan**

The Adult Drug Court is supported by 6 FTE Chemical Dependency Professionals. The funding presented above sustains three of these positions, with the request from this grant and the request from a companion Veterans Treatment Court grant application seeking to sustain the remaining three CDP positions.

As the developing BHO funding mechanism stabilizes, Drug Court leaders will explore how to convert the funding for these positions to Medicaid.

This proposal sets-forth a plan to sustain the Adult Drug Court maximum capacity of 150 participants, with the intent of eliminating a "waitlist" and incorporating mental health screening and treatment services, family therapy, and vocational services that have, thus far, not been available. It is anticipated the Kitsap County Commissioners will either (1) sustain funding through the County General Fund, or (2) sustain funding for an extended period using Mental Health, Chemical Dependency Therapeutic Court funds once this strategy is proven. A decline in funding will require the Court to either reduce its overall service capacity or significantly curtail the breadth of services envisioned in this proposal.

## Total Agency or Departmental Budget Form

ATTACHMENT E

Agency Name: **Kitsap County Superior Court**

Project: **Adult Drug Court**

Accrual

Cash

AGENCY REVENUE AND EXPENSES	2014		2015		2016	
	Actual	Percent	Actual	Percent	Budget	Percent
<b>AGENCY REVENUE</b>						
Federal Revenue	\$ 189,190.00	53%	\$ 218,624.00	36%	\$ 278,248.00	41%
WA State Revenue	\$ 18,798.00	5%	\$ 25,818.00	4%	\$ 20,152.00	3%
Local Revenue	\$ 151,766.00	42%	\$ 359,606.00	60%	\$ 385,619.00	56%
Private Funding Revenue	\$ -	0%	\$ -	0%	\$ -	0%
Agency Revenue	\$ -	0%	\$ -	0%	\$ -	0%
Miscellaneous Revenue	\$ -	0%	\$ -	0%	\$ -	0%
<b>Total Agency Revenue (A)</b>	<b>\$ 359,754.00</b>		<b>\$ 604,048.00</b>		<b>\$ 684,019.00</b>	
<b>AGENCY EXPENSES</b>						
<b>Personnel</b>						
Managers	\$ 902,280.00	35%	\$ 990,811.00	33%	\$ 987,409.00	32%
Staff	\$ 845,430.00	33%	\$ 869,651.00	29%	\$ 942,343.00	30%
Total Benefits	\$ 378,979.00	15%	\$ 414,391.00	14%	\$ 458,385.00	15%
<b>Subtotal</b>	<b>\$ 2,126,689.00</b>	<b>83%</b>	<b>\$ 2,274,853.00</b>	<b>76%</b>	<b>\$ 2,388,137.00</b>	<b>77%</b>
<b>Supplies/Equipment</b>						
Equipment	\$ 21,799.00	1%	\$ 20,695.00	1%	\$ 15,475.00	0%
Office Supplies	\$ 23,709.00	1%	\$ 17,635.00	1%	\$ 27,675.00	1%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
<b>Subtotal</b>	<b>\$ 45,508.00</b>	<b>2%</b>	<b>\$ 38,330.00</b>	<b>1%</b>	<b>\$ 43,150.00</b>	<b>1%</b>
<b>Administration</b>						
Advertising/Marketing	\$ 175.00	0%	\$ -	0%	\$ -	0%
Audit/Accounting	\$ -	0%	\$ -	0%	\$ -	0%
Communication	\$ -	0%	\$ -	0%	\$ -	0%
Insurance/Bonds	\$ -	0%	\$ -	0%	\$ -	0%
Postage/Printing	\$ 5,092.00	0%	\$ 5,764.00	0%	\$ 10,250.00	0%
Training/Travel/Transportation	\$ 31,391.00	1%	\$ 41,652.00	1%	\$ 37,275.00	1%
% Indirect	\$ 179,197.00	7%	\$ 203,317.00	7%	\$ 188,993.00	6%
Other (Describe) <u>Law Books/Updates, Dues</u>	\$ 26,488.00	1%	\$ 35,455.00	1%	\$ 30,082.00	1%
<b>Subtotal</b>	<b>\$ 242,343.00</b>	<b>9%</b>	<b>\$ 286,188.00</b>	<b>10%</b>	<b>\$ 266,600.00</b>	<b>9%</b>
<b>Ongoing Operations and Maintenance</b>						
Janitorial Service	\$ -	0%	\$ -	0%	\$ -	0%
Maintenance Contracts	\$ 141,811.00	6%	\$ 338,974.00	11%	\$ 398,188.00	13%
Maintenance of Existing Landscaping	\$ -	0%	\$ -	0%	\$ -	0%
Repair of Equipment and Property	\$ 10,943.00	0%	\$ 53,789.00	2%	\$ 18,350.00	1%
Utilities	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
<b>Subtotal</b>	<b>\$ 152,754.00</b>	<b>6%</b>	<b>\$ 392,763.00</b>	<b>13%</b>	<b>\$ 416,538.00</b>	<b>13%</b>
<b>Other Costs</b>						
Debt Service	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe)	\$ -	0%	\$ -	0%	\$ -	0%
<b>Subtotal</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>
<b>Total Direct Expenses</b>	<b>\$ 2,567,294.00</b>		<b>\$ 2,992,134.00</b>		<b>\$ 3,114,425.00</b>	

**NOTE: If an expenditure line item is larger than 10% of the budget, include an attachment showing detail.**

## Special Project Budget Form

Agency Name:  
Superior Court

Project:  
Adult Drug Court Expansion Grant

Enter the estimated costs associated with your project/program	Total Funds		Requested Funds		Other Funds	
	Budget	Percent	Budget	Percent	Budget	Percent
<b>Personnel</b>						
Managers	\$ -	0%	\$ -	0%	\$ -	0%
Staff	\$ 320,151.00	41%	\$ 320,151.00	41%	\$ -	0%
Total Benefits	\$ 116,638.00	15%	\$ 116,638.00	15%	\$ -	0%
<b>SUBTOTAL</b>	<b>\$ 436,789.00</b>	<b>56%</b>	<b>\$ 436,789.00</b>	<b>56%</b>	<b>\$ -</b>	<b>0%</b>
<b>Supplies &amp; Equipment</b>						
Equipment	\$ -	0%	\$ -	0%	\$ -	0%
Office Supplies	\$ 5,000.00	1%	\$ 5,000.00	1%	\$ -	0%
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	0%
<b>SUBTOTAL</b>	<b>\$ 5,000.00</b>	<b>1%</b>	<b>\$ 5,000.00</b>	<b>1%</b>	<b>\$ -</b>	<b>0%</b>
<b>Administration</b>						
Advertising/Marketing	\$ -	0%	\$ -	0%	\$ -	0%
Audit/Accounting	\$ -	0%	\$ -	0%	\$ -	0%
Communication	\$ -	0%	\$ -	0%	\$ -	0%
Insurance/Bonds	\$ -	0%	\$ -	0%	\$ -	0%
Postage/Printing	\$ 3,750.00	0%	\$ 3,750.00	0%	\$ -	0%
Training/Travel/Transportation	\$ 9,000.00	1%	\$ 9,000.00	1%	\$ -	0%
% Indirect (Limited to 10%)	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	0%
<b>SUBTOTAL</b>	<b>\$ 12,750.00</b>	<b>2%</b>	<b>\$ 12,750.00</b>	<b>2%</b>	<b>\$ -</b>	<b>0%</b>
<b>Ongoing Operations &amp; Maintenance</b>						
Janitorial Service	\$ -	0%	\$ -	0%	\$ -	0%
Maintenance Contracts	\$ 214,604.00	27%	\$ 214,604.00	27%	\$ 39,520.00	100%
Maintenance of Existing Landscaping	\$ -	0%	\$ -	0%	\$ -	0%
Repair of Equipment and Property	\$ -	0%	\$ -	0%	\$ -	0%
Utilities	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe):	\$ 117,585.00	15%	\$ 117,585.00	15%	\$ -	0%
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	0%
<b>SUBTOTAL</b>	<b>\$ 332,189.00</b>	<b>42%</b>	<b>\$ 332,189.00</b>	<b>42%</b>	<b>\$ 39,520.00</b>	<b>100%</b>
<b>Other</b>						
Debt Service	\$ -	0%	\$ -	0%	\$ -	0%
Other (Describe):	\$ -	0%	\$ -	0%	\$ -	0%
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>
<b>Total Project Budget</b>	<b>\$ 786,728.00</b>		<b>\$ 786,728.00</b>		<b>\$ 39,520.00</b>	

NOTE: Indirect is limited to 10%

March 2, 2016

Kitsap County Citizens Advisory Board  
C/O Kitsap County Human Services  
614 Division Street MS-23  
Port Orchard, WA 98366

**Re: Letter of Commitment to provide Mental Health, Chemical Dependency and Therapeutic Court Programs**

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Kitsap County Superior Court Services grant application to provide Mental Health, Chemical Dependency and/or Therapeutic Court Programs.

Administered by the Kitsap County Superior Court pursuant to RCW 13.04.035, Kitsap County Superior Court Services operates the Adult Drug Court, designated to intervene in criminal behaviors that result from substance abuse and co-occurring mental illnesses. Kitsap County Superior Court Treatment Court Services is proposing the services of a KMHS affiliated behavioral health therapist to provide assessment and treatment for adults involved in the Adult Drug Court program and a Family Court Therapist.

Kitsap Mental Health Services will commit the following resources to the proposal submitted by Kitsap County Superior Court:

- 2 FTE Master's Level Therapists devoted to project, with KMHS providing 25% in-kind services valued at \$34,270
- KMHS will also provide supervision for the therapists. In kind phone, computer, supplies and travel is also provided at \$5,250.

Kitsap Mental Health Services will provide a 1 FTE Master's Level Therapist who will be responsible for mental health assessment and treatment of adults participating in the Adult Drug Court. The therapist will be a member of a team that includes a judge, prosecutor, defense attorneys, treatment court coordinator, probation counselors, and chemical dependency professionals working collectively to redirect and restore the lives of adult participants and to reduce the likelihood of their involvement in the justice system. KMHS will also provide a full time Family Court Therapist to the Superior Court Adult Drug Court Program.



**KITSAP  
MENTAL  
HEALTH  
SERVICES**

**BOARD OF DIRECTORS**

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President  
Leon Smith  
President-Elect  
Peter A. Douvis  
Secretary-Treasurer  
Jan Tezak, RN, MN  
Immediate Past President

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Jean Mackinnon, RN  
Bill Mahan  
Steve Strachan  
James C. Tracy  
Eve Willett

**Emeritus:**

Paul Dour  
Greg Memovich  
Carolyn Powers  
Wes Tallman  
Dennis Yelon

Joe Rozzak  
Chief Executive Officer

*The mission of Kitsap Mental Health Services is to shape the future of mental health through state of the science service delivery, community partnerships and advocacy.*

Ph (360) 373-5031  
TDD (360) 478-2715  
Fax (360) 373-0458

5455 Almira Drive NE  
Bremerton, WA 98311-8331

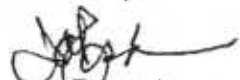
[www.kitsapmentalhealth.org](http://www.kitsapmentalhealth.org)



KMHS does not discriminate against any person on the basis of race, color, national origin, sex, disability, marital status, religion, ancestry, age, veteran status, or other protected status under applicable laws in its programs and activities.

We believe our support and commitment will significantly improve the availability of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in the County and we look forward to working with you on this exciting endeavor.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Roszak", with a long horizontal flourish extending to the right.

Joe Roszak  
Chief Executive Officer



OFFICE OF  
GARY SIMPSON

# KITSAP COUNTY SHERIFF

614 DIVISION ST. MS-37 • PORT ORCHARD, WASHINGTON 98366 • (360) 337-7101 • FAX (360) 337-4923

March 2, 2016

Kitsap County Citizens Advisory Board  
C/O Kitsap County Human Services  
614 Division Street MS-23  
Port Orchard, WA 98366

**Re: Letter of Commitment to provide Mental Health, Chemical Dependency  
and Therapeutic Court Programs**

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Adult Drug Court and Veteran's Court Treatment grant proposal under Kitsap County's Court Mental Health, Chemical Dependency and Therapeutic Court Programs grant application.

My agency has been a supporter of these programs from their inception and continue to support the work that it does and the mission it serves.

The Kitsap County Sheriff's Office has in the past and will support the program by working collaboratively to provide dedicated staff time and staff to help with the program

I believe strongly that a collective and collaborative response from law enforcement working with the court system and social services providers through and with these programs is the best approach to dealing with these complex societal issues and provides a proven track record to help address crime problems and steer people away from incarceration where practical and provide them the assistance that they need.

We believe our support and commitment will significantly improve the Adult Drug Court and Veteran's services in the County and we look forward to working with you on this exciting endeavor.

Sincerely,

A handwritten signature in black ink, appearing to read "John Gese".

Undersheriff John Gese  
For Sheriff Gary Simpson





# Kitsap County Prosecuting Attorney's Office

**Tina R. Robinson**  
Prosecuting Attorney  
Office ID #91103

**Carol I. Maves**  
Office Administrator

**Ione S. George**  
Chief General  
Counsel

**Kevin P. Kelly**  
District/Municipal  
Division Chief

**Chad M. Enright**  
Felony and Juvenile  
Division Chief

**Jacquelyn M.  
Aufderheide**  
Civil Division Chief

**Holly G. Banks**  
Family Support  
Division Chief

[www.kitsapgov.com/pros](http://www.kitsapgov.com/pros)

March 3, 2016

Please reply to: Adult Criminal & Administrative Divisions

Kitsap County Citizens Advisory Board  
C/O Kitsap County Human Services  
614 Division Street, MS-23  
Port Orchard, WA 98366

RE: Letter of Commitment for Drug Court

Dear Citizens Advisory Committee:

I am writing to you today to express my continued support for therapeutic courts in Kitsap County. Prior to being elected I worked very closely with defendants who suffered from addiction and mental illness. For many of them, the only reason they had encounters with criminal justice system was because of their addiction or illness. Over the years I was privileged to see many of my clients successfully complete drug court and become productive members of our community.

I strongly believe that as a community we can work together to reduce the number of repeat offenders of crime. One of the avenues to do this is through our therapeutic courts. These courts are not easy "get out of jail free" courts, but courts that really hold offenders accountable and truly assist them in helping themselves. Without this option, crime will continue to grow in our communities and the revolving door to our jails and prisons will only revolve more.

I am excited about the prospect of supporting and sustaining Drug Court in Kitsap County, and pledge that my office will devote the time and resources necessary to make the Court a model of success.

Sincerely yours,

TINA R. ROBINSON  
Prosecuting Attorney

Adult Criminal & Administrative Divisions • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-7174 • FAX (360) 337-4949  
Juvenile Criminal Division • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-5500 • FAX (360) 337-4949  
Special Assault Unit • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-7148 • FAX (360) 337-4949

Bainbridge Island Municipal Court Division • 614 Division Street, MS-35 • Port Orchard, Washington 98366 • (360) 337-7174 • FAX (360) 337-4949  
Port Orchard Municipal Court Division • 614 Division Street, MS-35 • Port Orchard, Washington 98366-4681 • (360) 337-7174 • FAX (360) 337-4949

Civil Division • 614 Division Street, MS-35A • Port Orchard, Washington 98366-4681 • (360) 337-4992 • FAX (360) 337-7083  
Family Support Division • 614 Division Street, MS-35B • Port Orchard, Washington 98366-4681 • (360) 337-7020 • FAX (360) 337-5733





*LaCross & Murphy, PLC*  
*Attorneys at Law*

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559 Bay Street  
Port Orchard, Washington 98366  
(360) 895-1555

March 1, 2016

Kitsap County Citizens Advisory Board  
C/O Kitsap County Human Services  
614 Division Street MS-23  
Port Orchard, WA 98366

**Re: Letter of Commitment to provide Mental Health, Chemical Dependency and Therapeutic Court Programs**

Dear Citizens Advisory Committee:

I am writing to express my support and commitment for the Adult Drug Court and Veteran's Treatment Court grant proposal to provide Mental Health, Chemical Dependency and/or Therapeutic Court Programs.

Adult Drug Court and Veteran's Treatment Court is a 501 (c)(3) non-profit organization that provides a wide array of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in Kitsap County, is proposing the following project: Adult Drug Court and Veteran's Treatment Court.

LaCross & Murphy, PLLC commit the following resources to the proposal submitted by Adult Drug Court and Veteran's Treatment Court:

- Attorneys to represent all participants as well as participation in legal staffing:

LaCross & Murphy, PLLC, will provide legal representation for all participants in Adult Treatment Court and Veteran's Treatment Court. We will also cooperate with both Courts to insure that legal rights and requirements are satisfied. In addition, we will participate in the continued evolution to both programs to best serve participants and the community.

Adult Drug Court and Veteran's Treatment Court provide significant Collective Impact on both direct and collateral levels. Directly, the funds used to continue to support such programs are reimbursed to the community by reducing the cost of the operation of the criminal justice system. By reducing recidivism, the community achieves savings in reduced police budget, fewer investigations to complete, reduced prosecuting attorney's office budget, fewer cases to prosecute and manage, reduced court budgets, fewer

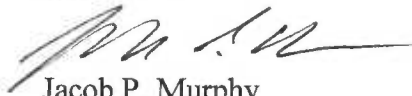
hearings to prepare and process as well as reduced corrections budget, fewer days of incarceration to pay for.

Beyond these direct savings to the County's budget, there are numerous collateral benefits as well. Fewer members of the community will have lost or damaged property. Less time lost to make police reports and testify in hearings. The participants who succeed in these programs will become gainfully employed, increase their education, get driver's licenses and insurance, get business licenses if required and pay their taxes. For some, the participants will regain their parental rights and thereby remove children from both Court and CPS systems. In short, successful participants cease to be members of the community that are a drain on its resources and become productive and contributing members of the community. Further successful participant lead by example, showing friends or family still involved with substance abuse and criminality that the cycle can be broken and inspire them to do the same and provide appropriate support.

We believe our support and commitment will significantly improve the availability of Mental Health, Chemical Dependency and/or Therapeutic Court Program services in the County and we look forward to working with you on this exciting endeavor.

We believe our support and commitment will significantly improve the availability of Mental Health, Chemical Dependency and/or Therapeutic Court Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacob P. Murphy". The signature is fluid and cursive, with a long horizontal stroke at the end.

Jacob P. Murphy  
Attorney at Law



# Department of Human Services

Doug Washburn  
Director

March 2, 2016

**Aging & Long Term Care /  
Senior Information &  
Assistance (Sr. I&A)**  
Givens Community Center  
1026 Sidney Avenue, Suite 105  
614 Division Street, MS-5  
Port Orchard, WA 98366  
Fax: 360.337.5746  
1.800.562.6418 (Sr. I&A)  
**Barry Johnson, Administrator**  
Phone: 360.337.5700

**Community Development Block  
Grant**  
Norm Dicks Government Center  
345 6th Street, Suite 400  
Bremerton, WA 98337  
**Bonnie Tufts, Manager**  
Phone: 360.337.4606

**Developmental Disabilities**  
614 Division Street, MS-23  
Port Orchard, WA 98366  
Fax: 360.337.5721  
**Kelly Oneal, Coordinator**  
Phone: 360.337.4624

**Kitsap Recovery Center**  
1975 NE Fuson Road  
Bremerton, WA 98311  
Fax: 360.377.7027  
**Bergen Starke, Clinical Manager**  
Phone: 360.337.4625

**Mental Health**  
614 Division Street, MS-23  
Port Orchard, WA 98366  
Fax: 360.337.5721  
**Anders Edgerton, Administrator**  
Phone: 360.337.4886

**Substance Abuse Prevention  
and Treatment**  
614 Division Street, MS-23  
Port Orchard, WA 98366  
Fax: 360.337.5721  
**Gay Neal, Treatment  
Coordinator**  
Phone: 360.337.4879  
**Laura Hyde, Prevention  
Specialist**  
Phone: 360.337.4878

**Veterans Assistance**  
614 Division Street, MS-23  
Port Orchard, WA 98366  
Fax: 360.337.5721  
**Jim McKenna, Coordinator**  
Phone: 360.337.4767

**Workforce Development**  
614 Division Street, MS-23  
Port Orchard, WA 98366  
Fax: 360.337.5721  
**Bob Potter, Coordinator**  
Phone: 360.337.4873

**Youth Services**  
614 Division Street, MS-23  
Port Orchard, WA 98366  
Fax: 360.337.5721  
**Gay Neal, Coordinator**  
Phone: 360.337.4879

Kitsap County Citizens Advisory Board  
C/O Kitsap County Human Services  
614 Division Street MS-23  
Port Orchard, WA 98366

Re: Letter of Commitment to provide Mental Health, Chemical  
Dependency and Therapeutic Court Programs

Dear Citizens Advisory Committee:

As Clinical Manager of Kitsap Recovery Center, I am pleased to  
write this letter in support of Kitsap County's continuation grant.  
I have been a member of the Kitsap County Drug Court team for  
several years.

Kitsap Recovery Center is the largest provider of chemical  
dependency treatment services in the County and we provide an  
array of services. As you are aware that includes withdrawal  
management, triage, intensive inpatient treatment and  
involuntary treatment. We are committed to this population and  
recognize the need for treatment and support. We also know  
the impact that Drug Court has had on the community.

Kitsap Recovery Center will continue to work together with the  
Adult Felony Drug Court and Superior Court to provide chemical  
dependency treatment, resources and referrals to the  
participants within this program.

Respectfully,

**Bergen Starke, MA, CDP**  
Clinical Manager  
Kitsap Recovery Center

