

2015 ACTION PLAN - HK DPA HOME PROJECT ONLY AMENDED FEB 2018

TOTAL HOME AWARD \$517,714

Participating Jurisdiction Kitsap County

THIS PROJECT IS BEING MOVED FROM THE 2016 and 2017 ACTION PLAN

Applicant Name COMMUNITY FRAMEWORKS NOTE: 2016 AP was BiB 3 and 2017 AP was to be
 Activity Name BUILT IN BREMERTON 3 BiB 4 - they are being combined

Project Description

Funds will be used to provide down payment assistance for approximately 9 homebuyers participating in the Built in Bremerton homeownership program. Built in Bremerton is a local homeownership program in which Community Frameworks purchases vacant foreclosed, or otherwise dilapidated homes within Bremerton City Limits. The homes are rehabilitated and made available for sale to low-income homebuyers who fall under the 80% Area Median Income limits.

Project Address or Census Tract	City	State	Zip Code +4
Scattered Sites - Kitsap County	Bremerton	WA	98312

Specific Consolidated Plan Policy Objective and Description

H-4 Housing	Expand homeownership opportunities for low-income homebuyers.
Consolidated Plan Strategy: H-4.4	4. Homebuyer assistance: The Consortium will support assistance to very low-income and

See same project in 2014 Action Plan

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	Pre-2015 HOME * 2014 funds	\$ 164,804.41
National Objective Benefit to Low Inc	National Objective Citation	HOME - 2015	\$ 171,125.89
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(3)		
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	TOTAL FORMULA	\$ 335,930.30
24 CFR 92.206(a) HOME	13 - Direct Homeownership Assistance		
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability	Other Federal	\$ 340,000.00
Accomplishment Type	Proposed Annual Units	State	\$ 225,000.00
Housing Units	9	Local	
Proposed Start Date	Proposed Completion Date	Agency	150,000
6/1/2017	6/1/2021	Private	2,200,000
		In-Kind	
		TOTAL	3,250,930

Participating Jurisdiction	Kitsap County
THIS PROJECT IS NOT BEING CHANGED	
Applicant Name	HOUSING RESOURCES BAINBRIDGE
Activity Name	FERNCLIFF VILLAGE TOWNHOMES
Project Description	
HOME Funds will be used for the construction of Ferncliff Townhomes which is a 16 unit homeownership project on Bainbridge Island. This project provides affordability to individuals and families at low and moderate incomes and will provide working people and retirees with the opportunity to own their own home in a high cost housing market where they are excluded.	

Project Address or Census Tract	City	State	Zip Code +4
Curtis Loop NE	Bainbridge Island	WA	98110

Specific Consolidated Plan Policy Objective and Description			
H-4 Housing	<i>Expand homeownership opportunities for low-income homebuyers.</i>		
Consolidated Plan Strategy: H-4.4	4. Homebuyer assistance: The Consortium will support assistance to very low-income and		
Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	2015 HOME CHDO	\$ 77,657.10
National Objective Benefit to Low Inc	National Objective Citation	2016 HOME CHDO	\$ 94,536.80
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(3)		
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	TOTAL FORMULA	\$ 172,193.90
24 CFR 92.201(a) HOME			
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability	Other Federal	\$ 165,000.00
Accomplishment Type	Proposed Annual Units	State	
Housing Units	16	Local	\$ 225,000.00
Proposed Start Date	Proposed Completion Date	Agency	3,331,000
1/1/2015	12/31/2020	Private	234,000
		In-Kind	
		TOTAL	4,127,194

Participating Jurisdiction Kitsap County

THIS PROJECT IS BEING MOVED FROM THE 2016 ACTION PLAN

Applicant Name HOUSING KITSAP
Activity Name DOWN PAYMENT ASSISTANCE PROGRAM KC-432-16

Project Description

HOME Funds will be used for the Down Payment Assistance (DPA) Program for individuals at or below 80% of Kitsap County median income to provide silent second mortgage loans or mortgage buy downs to facilitate very low and low income families to purchase homes with leveraged first mortgages through the Mutual Self Help Housing program that builds green and uses Energy Star requirements. Mutual Self-Help Projects include Lola Meadows, Summerset, Prosperity Place, and One Maple Lane.

Project Address or Census Tract	City	State	Zip Code +4
345 6th Street Suite 100	BREMERTON	WA	98337

Lola Meadows (Kingston), Summerset (Poulsbo), Prosperity Place (Port Orchard), and One Maple Lane (Kingston).

Specific Consolidated Plan Policy Objective and Description

H-4 Housing *Expand homeownership opportunities for low-income homebuyers.*

Consolidated Plan Strategy: H-4.4 (HUD Performance Code DH-2) *4. Homebuyer assistance: The Consortium will support assistance to very low-income and low-income homebuyers to subsidize the purchase of a home (H-4).*

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Another Public Agency	Pre-2015 HOME * 2013 funds	\$ 90,382.09
National Objective Benefit to Low Inc	National Objective Citation	HOME - 2015	\$ 26,756.73
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(3)	HOME DPA PI	\$ 39,991.16
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	TOTAL FORMULA	\$ 157,129.98
24 CFR 92.205(a)(1) HOME	13 - Direct Homeownership Assistance		
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability	Other Federal	\$ 8,257,438.00
Accomplishment Type	Proposed Annual Units	State	
Housing Units	10	Miscellaneous/In-Kind	
Proposed Start Date	Proposed Completion Date	Other	\$ 269,577.00
4/1/2016	12/31/2020	Private	
		TOTAL	\$ 8,684,144.98

PROJECT WAS MOVED FROM THE 2017 ACTION PLAN MARCH 2017 - THERE WAS A CHANGE IN APPLICANT NAME 2-27-18

Applicant Name	COMMUNITY FRAMEWORKS (Applicant was formerly Housing Kitsap)
Activity Name	DOWN PAYMENT ASSISTANCE PROGRAM
Project Description	
HOME Funds will be used for the Down Payment Assistance (DPA) Program for individuals at or below 80% of Kitsap County median income to provide silent second mortgage loans or mortgage buy downs to facilitate very low and low income families to purchase homes countywide or through the Mutual Self Help Housing program.	

Project Address or Census Tract	City	State	Zip Code +4
500 Pacific Avenue Suite 360	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description			
H-4 Housing	<i>Expand homeownership opportunities for low-income homebuyers.</i>		
Consolidated Plan Strategy: H-4.4 (HUD Performance Code DH-2)	4. Homebuyer assistance: The Consortium will support assistance to very low-income and low-income homebuyers to subsidize the purchase of a home (H-4).		
Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Another Public Agency	HOME - 2015	\$ 190,402.88
National Objective Benefit to Low Inc	National Objective Citation		
LMH - Low Income Housing Benefit	24 CFR 570.208(a)(3)		
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description		
24 CFR 92.205(a)(1) HOME	13 - Direct Homeownership Assistance	TOTAL FORMULA	\$ 190,402.88
Performance Objective	Performance Outcome		
Decent Housing	Affordability		
Accomplishment Type	Proposed Annual Units	OTHER FUNDING:	
Housing Units	10	Other Federal	\$ 1,005,280.00
Proposed Start Date	Proposed Completion Date	State	
4/1/2016	12/31/2020	Misc/In-Kind	
		Private	\$ 160,000.00
		TOTAL	\$ 1,355,682.88

Participating Jurisdiction	Kitsap County
THIS PROJECT IS NOT CHANGED EXCEPT TO ACCURATELY REFLECT PI	
Applicant Name	KITSAP COUNTY BLOCK GRANT PROGRAM
Activity Name	GENERAL HOME PROGRAM ADMINISTRATION
Project Description	
HOME ADMINISTRATION	

Project Address or Census Tract	City	State	Zip Code +4
345 6TH STREET SUITE 400	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description	
ADM-1	<i>Support development of healthy, viable communities through partnerships among all</i>
Consolidated Plan Strategy:	<i>1. Collaboration and Standardization: Kitsap County and the City of Bremerton will</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
National Objective Benefit to Low Inc	National Objective Citation	2015 HOME ADMIN	\$ 31,580.60
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	PA	\$ 14,532.19
24 C.F.R. PART 92.207 HOME	21A - General Program Administration	TOTAL FORMULA	\$46,112.79
Performance Objective	Performance Outcome	OTHER FUNDING:	
Accomplishment Type	Proposed Annual Units		
Proposed Start Date	Proposed Completion Date		
1/1/2015	12/31/2016		
		TOTAL	\$ 46,112.79

Participating Jurisdiction		Kitsap County	
THIS PROJECT IS NOT CHANGED EXCEPT TO ACCURATELY REFLECT PI			
Applicant Name		CITY OF BREMERTON HOME CONSORTIUM - KITSAP COUNTY LEAD AGENCY	
Activity Name		HOME ADMINISTRATION	
Project Description			
HOME CONSORTIUM ADMINISTRATION			
Project Address or Census Tract	City	State	Zip Code +4
345 6TH STREET SUITE 400	BREMERTON	WA	98337
Specific Consolidated Plan Policy Objective and Description			
ADM-1		<i>Support development of healthy, viable communities through partnerships among all</i>	
Consolidated Plan Strategy:		1. Collaboration and Standardization: Kitsap County and the City of Bremerton will	
Priority Need	Type of Recipient	FUNDING SOURCES:	
		HOME CONSORTIUM	
National Objective Benefit to Low Inc	National Objective Citation	2015 HOME ADMIN - KC	17,162.18
		2015 HOME ADMIN CITY	3,028.62
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	PA	1,220.46
24 C.F.R. PART 92.207 HOME	21A - General Program Administration	TOTAL FORMULA	21,411.26
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Affordability		
Accomplishment Type	Proposed Annual Units		
Housing Units	10		
Proposed Start Date	Proposed Completion Date		
1/1/2015	12/31/2015		
		TOTAL	21,411

Participating Jurisdiction Kitsap County

THIS PROJECT IS BEING CANCELLED

Applicant Name KITSAP COUNTY LEAD AGENCY & THE CITY OF BREMERTON HOME CONSORTIUM
Activity Name BREMERTON HOUSING AUTHORITY - COTTAGES AT FOREST PARK

Project Description

HOME Consortium Funds will be used to develop 30 Single Room Occupancy Units of Permanent Supported Housing for single men and women ages 18+ with chronic severe mental illnesses. Funds will be used to rehabilitate three vacant state owned buildings in Bremerton. Each unit will have a kitchen and bathroom. The buildings will also have an office for community mental health staff on-site. This project is in partnership with Kitsap Mental Health Services. Project will serve individuals county wide.

Project Address or Census Tract	City	State	Zip Code +4
3423 6th Street	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description

SNH 1 Special Needs	Increase the supply of permanent supportive housing for special needs populations
Consolidated Plan Strategy: SNH 1.3	3. Develop Supportive Housing: Develop and construct special needs and supportive housing. Activities may include the purchase of land, site development and construction. Services

Priority Need	Type of Recipient	FUNDING SOURCES:	
	Another Public Agency	2014 HOME FUNDS	\$ 327,255.25
National Objective Benefit to Low Inc	National Objective Citation	2015 HOME Funds	\$ 207,433.54
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(3)		
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	TOTAL FORMULA	\$ 534,688.79
24 CFR 92.206(a) HOME	14G - Acquisition for Rehabilitation		
Performance Objective	Performance Outcome		
Decent Housing	Affordability		
Accomplishment Type	Proposed Annual Units		
Housing Units	30		
Proposed Start Date	Proposed Completion Date	OTHER FUNDING:	
1/1/2015	12/31/2020	State	\$ 485,000.00
		Agency	\$ 1,100,000.00
		Private	
		TOTAL	\$ 1,585,000.00

The primary purpose of the project is to help:—

Persons with Disabilities The Homeless Prevent Homelessness