

Housing Solutions Center Quick Facts

January 1st, 2022 - December 31st, 2022

HSC ENROLLMENTS

Non-Duplicated Households Served	2,427
Non-Duplicated Individuals	3,499

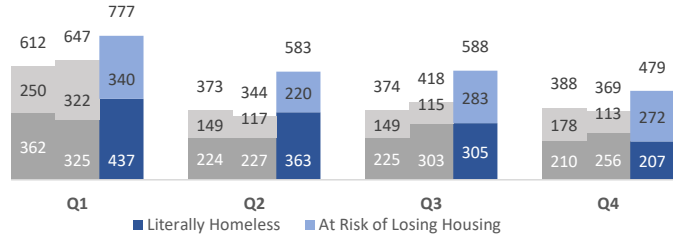
Literally Homeless Percentage 54%

Literally Homeless Number of Households 1312

At Risk of Losing Housing Percentage 46%

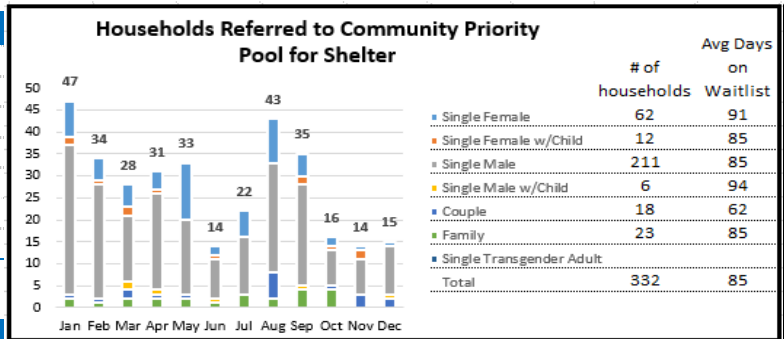
At Risk of Losing Housing # of Households 1115

HSC Quarterly Enrollments by Household
2022 YTD



SERVED BY SITE (DUPLICATED INDIVIDUALS)

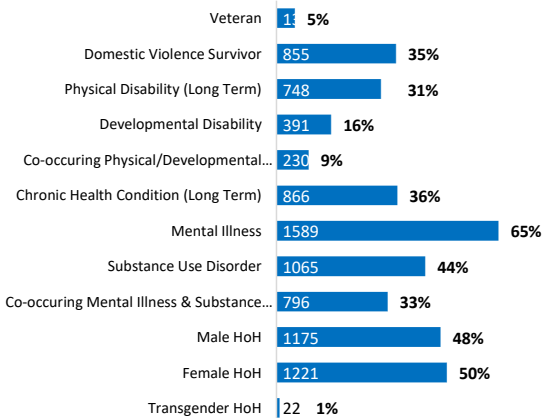
Bremerton	2,462
South Kitsap	75
North Kitsap	290
Coffee Oasis	39
Bainbridge Island	14
Outreach	697
Kitsap Connect	0
Total	3,577



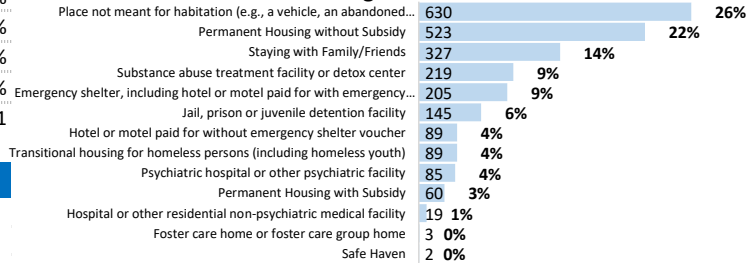
AGES OF INDIVIDUALS

Children 0-18 years of age	857	24%
Youth 18-24 years of age	274	8%
Adults 25-59 years of age	2,078	59%
Seniors 60 years of age or older	290	8%
Average Age of Head of Household	41	

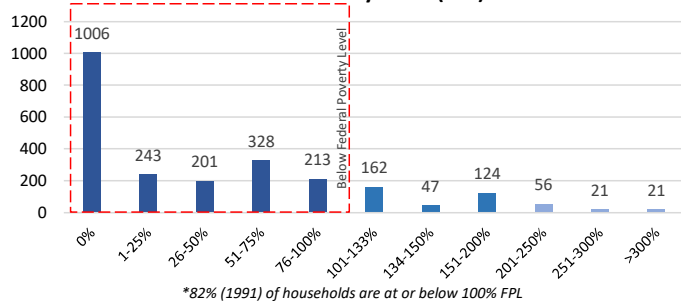
SELF-REPORTED CHARACTERISTICS¹



Prior Living Situation YTD



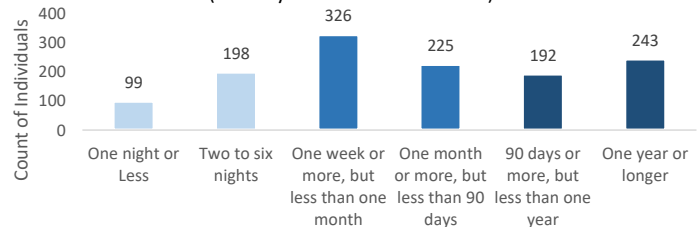
HSC Household Income Compared to Federal Poverty Level (FPL)



HOUSEHOLD INCOME

Average Monthly Household Income	\$701
Average Monthly Income per Capita	\$486
Percent of Households Earning \$0/month	41%
Percent of Households Earning < \$750/month	61%

Length of Stay in Prior Living Situation (Literally Homeless Households)



23% of literally homeless HH were homeless less than 1 week before seeking HSC assistance

¹ = Self-reported characteristics of the head of household
* HH = Household
* HoH = Head of Household

Housing Solutions Center Quick Facts

January 1st, 2022 - December 31st, 2022

HOUSEHOLD COMPOSITION

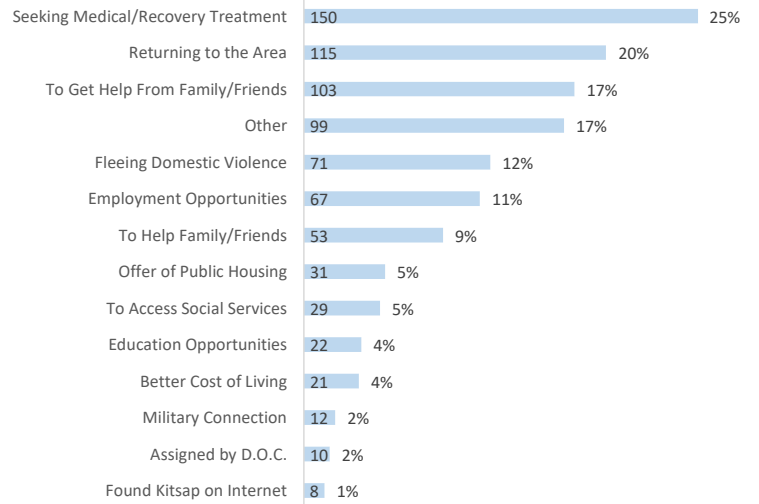
Single Male	1060	43.4%
Single Female	795	32.5%
Single Male w/Child(ren)	42	1.7%
Single Female w/Child(ren)	275	11.3%
Couple	98	4.0%
Family	121	5.0%
Single Transgender or Non-Conforming Adult	20	0.8%
Youth	22	0.9%
Client refused	11	0.5%

VULNERABILITY SCORES

Vulnerability Score Average	50.1
Vulnerability Score Median	45

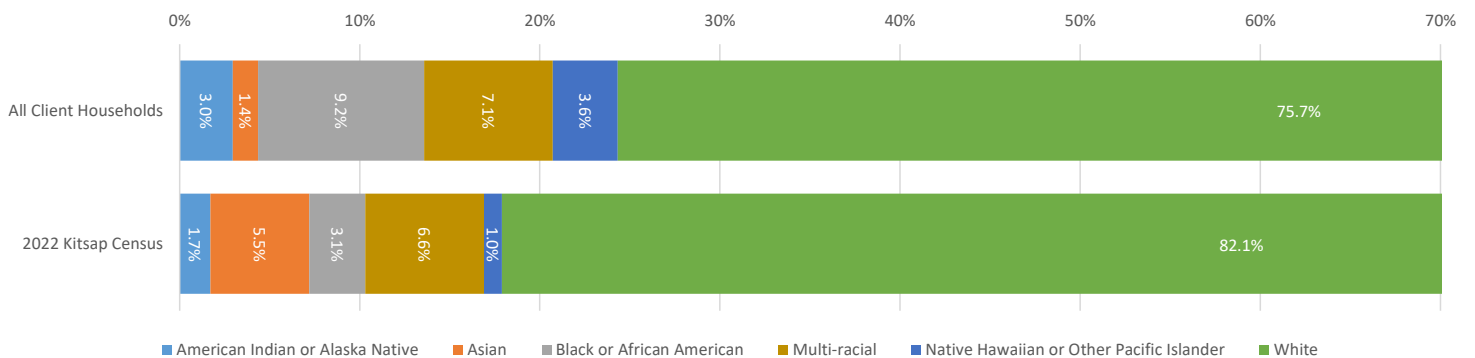


WHAT BRINGS HOUSEHOLDS ENTERING FROM OUTSIDE KITSAP



RACE (HEAD OF HOUSEHOLD)

Racial Disparity Comparison



HSC LITERALLY HOMELESS QUICK FACTS

January 1st, 2022 - December 31st, 2022

LITERALLY HOMELESS ENROLLMENTS

Number of HH that are Literally Homeless	1312
Percent of all Non-Duplicated HH	54%
Non-Duplicated Individuals	1711

LITERALLY HOMELESS ENROLLMENTS w/EARNED INCOME

Number of HH that are Literally Homeless w/Earned Income	142
Percent of all Non-Duplicated HH	6%
Non-Duplicated Individuals	248

LITERALLY HOMELESS HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	166
Percent of all Literally Homeless Households	13%
Percent of all Non-Duplicated HH	7%
Total Children	300

LITERALLY HOMELESS HH w/EARNED INCOME & CHILDREN

Households w/Children under 18 years of age	43
Percent of all Literally Homeless Households	3%
Percent of all Non-Duplicated HH	2%
Total Children	80

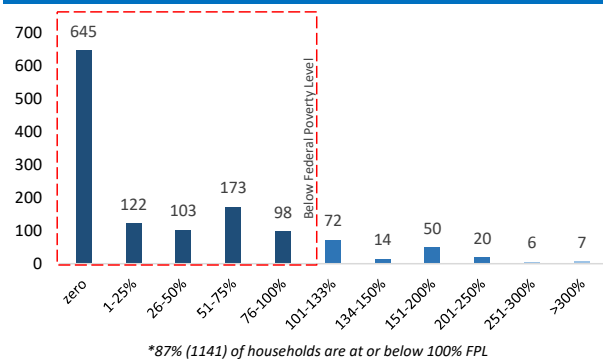
LITERALLY HOMELESS HOUSEHOLD INCOME

Total Average Income	\$535.54	
Households with \$0 income	49% / 645 HH	
Household Size	Count	Average Income
1	1095	\$417.05
2	110	\$890.88
3	61	\$1,359.39
4	22	\$1,202.64
5+	22	\$1,713.14
Total	1310	\$535.54

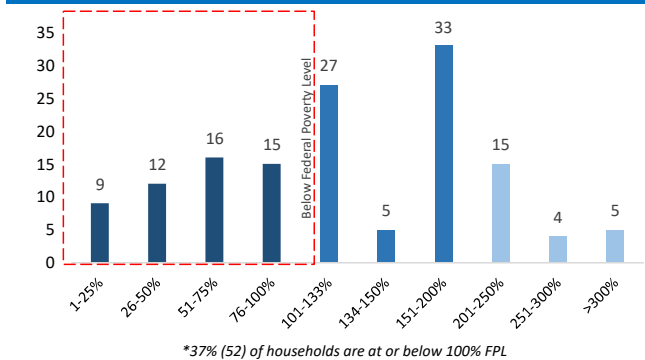
LITERALLY HOMELESS HOUSEHOLDS w/ EARNED INCOME

Total Average Income	\$1,820.15	
Household Size	Count	Average Income
1	90	\$1,577.51
2	19	\$1,841.01
3	22	\$2,271.27
4	5	\$3,093.60
5+	6	\$2,678.50
Total	142	\$1,820.15

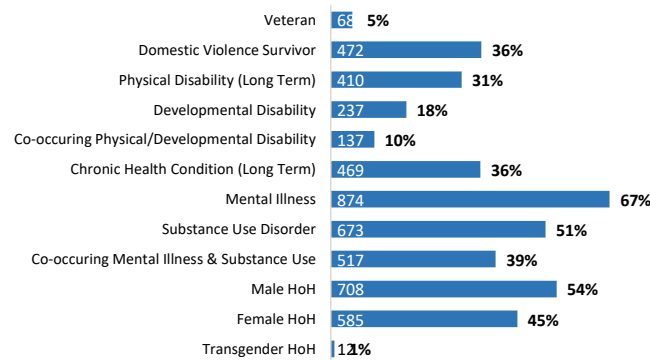
LITERALLY HOMELESS HH FEDERAL POVERTY LEVEL



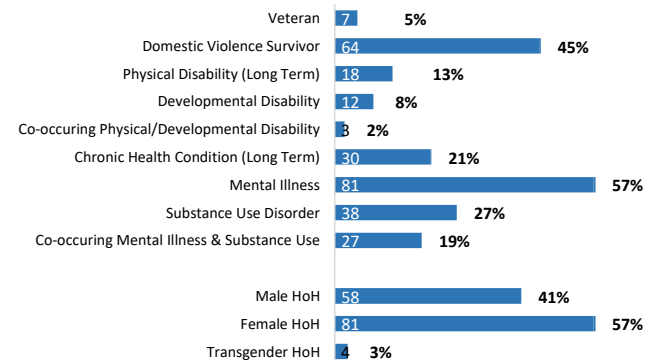
LITERALLY HOMELESS HH w/EI FEDERAL POVERTY LEVEL



LITERALLY HOMELESS HH SELF-REPORTED CHARACTERISTICS²



LITERALLY HOMELESS HH w/EI SELF-REPORTED CHARACTERISTICS²



¹ = Includes households fleeing domestic violence

² = Self-reported characteristics of the head of household

* HH = Household

* HoH = Head of Household

HSC AT-RISK² OF HOMELESSNESS & KITSAP RENT QUICK FACTS

January 1st, 2022 - December 31st, 2022

AT-RISK² OF HOMELESSNESS ENROLLMENTS

Number of HH that are Imminently At-Risk	1115
Percent of all Non-Duplicated HH	46%
Non-Duplicated Individuals	1768

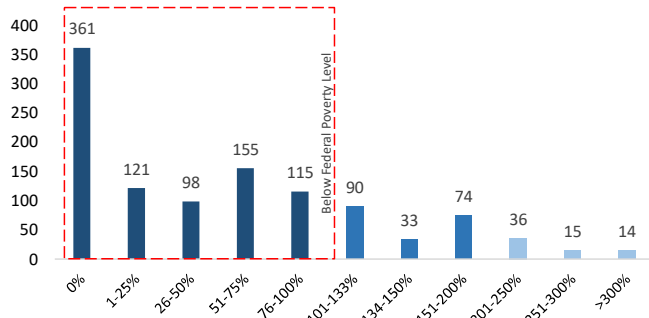
AT-RISK² HOUSEHOLDS w/CHILDREN

Households w/Children under 18 years of age	283
Percent of all Imminently At-Risk of Homeless Households	25%
Percent of all Non-Duplicated HH	12%
Total Children	532

AT-RISK² HOUSEHOLD INCOME

Total Average Income	\$895.90	
Households with \$0 income	32% / 121 HH	
Household Size	Count	Average Income
1	788	\$638.71
2	128	\$1,499.51
3	119	\$1,379.91
4	47	\$1,882.07
5+	29	\$1,617.32
Total	137	\$895.90

AT-RISK² HH FEDERAL POVERTY LEVEL



AT-RISK² HH SELF-REPORTED CHARACTERISTICS¹

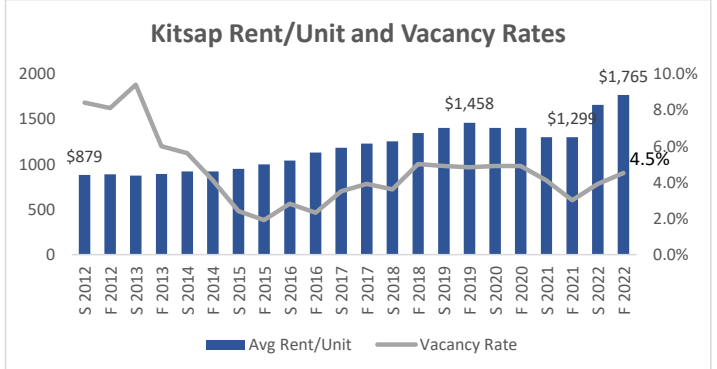
Veteran	64	6%
Domestic Violence Survivor	383	34%
Physical Disability (Long Term)	338	30%
Developmental Disability	154	14%
Co-occurring Physical/Developmental Disability	93	8%
Chronic Health Condition (Long Term)	397	36%
Mental Illness	715	64%
Substance Use Disorder	392	35%
Co-occurring Mental Illness & Substance Use	279	25%
Male HoH	467	42%
Female HoH	636	57%
Transgender HoH	10	1%

1 = Self-reported characteristics of the head of household
 2 = Households which are at imminent or increased risk of losing housing
 * HH = Household
 * HoH = Head of Household

KITSAP RENT AND VACANCY RATES

Source: UW Washington State Apartment Market Report

Fall 2022 Average Rent per Unit	\$1,765
Fall 2022 Vacancy Rate	450.0%



KITSAP RENT AND VACANCY RATES

Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2021)
 Source: 2021 Out of Reach Report

Rent Affordable at Minimum Wage	\$753
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Kitsap Rents Outpacing Wages

Category	Value	FMR
Minimum Wage	\$14.49/hr	\$753 Rent Affordable at Minimum Wage
Housing Wage for Zero Bedroom	\$24.31/hr	\$1,264 FMR
Housing Wage for One Bedroom	\$25.96/hr	\$1,350 FMR
Housing Wage for Two Bedroom	\$31.33/hr	\$1,629 FMR
Housing Wage for Three Bedroom	\$43.41/hr	\$2,257 FMR
Housing Wage for Four Bedroom	\$51.24/hr	\$2,665 FMR

* Affordable here is considered as paying no more than 30% of income towards rent per month
 FMR - Fair Market Rate
 Source: Office of Policy Development and Research (PD&R), U.S. Dept. of HUD (2022)
 Source: 2022 Out of Reach Report

FAMILIES IN POVERTY

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates

Percentage of families whose income in the past 12 months that is below the poverty level **Kitsap County**

All Families	5.5%
With related children under 18	9.5%
With related children under 5 years only	8.9%
Married Couple Families	1.9%
With related children under 18	2.2%
With related children under 5 years only	1.0%
Families with only female householder	23.2%
With related children under 18	31.8%
With related children under 5 years only	51.0%

Median Household Income	\$84,600
Mean Household Income	\$107,645

Housing Solutions Center Quick Facts - Services & Referrals

January 1st, 2022 - December 31st, 2022

Services Provided YTD	
Community Resources - Clothing	6
Community Resources - Cribs for Kids	0
Community Resources - DSHS	31
Community Resources - DV Advocacy	19
Community Resources - Employment	12
Community Resources - Energy Assistance	2
Community Resources - Financial	2
Community Resources - Food/Meals	15
Community Resources - Head Start	3
Community Resources - Legal Services	13
Community Resources - Medical	9
Community Resources - Mental Health	25
Community Resources - Outdoor Supplies	0
Community Resources - PCAP	0
Community Resources - Personal Hygiene	6
Community Resources - Safelink	1
Community Resources - Senior Services	3
Community Resources - Transportation	5
Community Resources - VHOG Meeting	11
Steps to Housing	0
Community Resources Total	163

Direct Services - Bus Tokens/Transportation	197
Direct Services - Housing Counseling	3894
Direct Services - Landlord List	617
Direct Services - Waitlist Referral	383
Direct Services Total	5091

Funding - HARPS	629
Funding - HEN Program	295
Funding - HSC Deposit Assistance	6
Funding - HSC Rental Assistance	9
Funding - KCR Eviction Prevention	0
Funding - KCR LIHEAP Eviction Prevention	35
Funding - KCR Rapid Rehousing	59
Funding - Kinship	0
Funding - Long Term HARPS	74
Funding - NKFL Rent/Deposit Assistance	16
Funding - Veterans Assistance	10
Funding Total	1133

Housing Program - Home Build/Ownership Program	1
Housing Program - Home Share	1
Housing Program - KCR Ending Family Homelessness	0
Housing Program - KCR General Housing Referral	15
Housing Program - Kitsap Homes of Compassion	42
Housing Program - Private Landlord Referral	0
Housing Program - Subsidized Housing Provider	57
Housing Program Total	116

Recovery Housing Referral - Agape	8
Recovery Housing Referral - Kitsap Recovery Center	1
Recovery Housing Referral - Oxford House	25
Recovery Housing Referral - West Sound Treatment Center	2
Recovery Housing Referral Total	36

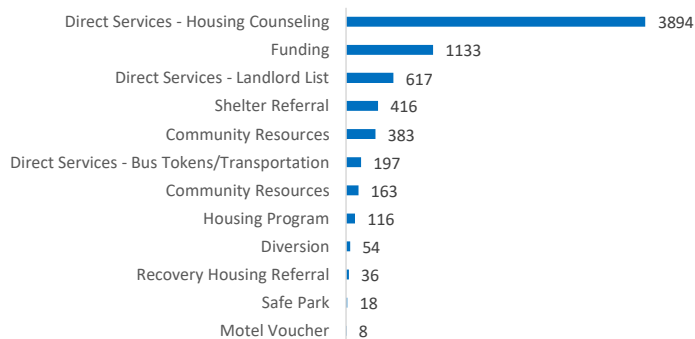
Services Provided YTD - Shelter Referrals	
Shelter Referral - Benedict House	44
Shelter Referral - Coffee Oasis	5
Shelter Referral - Georgia's House	72
Shelter Referral - KCR Emergency Housing	0
Shelter Referral - Kitsap Rescue Mission	54
Shelter Referral - Salvation Army	39
Shelter Referral - St. Vincent de Paul	186
Shelter Referral - YWCA ALIVE	7
Shelter Referral - Other Shelter	9
Shelter Referral Total	416

Motel Voucher - HSC	8
Motel Voucher - NKFL	0
Motel Voucher - Salvation Army	0
Motel Vouchers Total	8

Safe Park - KCR Safe Park	0
Safe Park - NKFL Safe Park	18
Safe Park Total	18

Diversion - YTD	
Diversion - Diverted to Stay with Family	0
Diversion - Diverted to Stay with Friends	0
Diversion - Other	54
Diversion - Out of County Referral	0
Diversion - Transportation Assistance to Stable Housing	0
Diversion Total	54

Services Provided - YTD



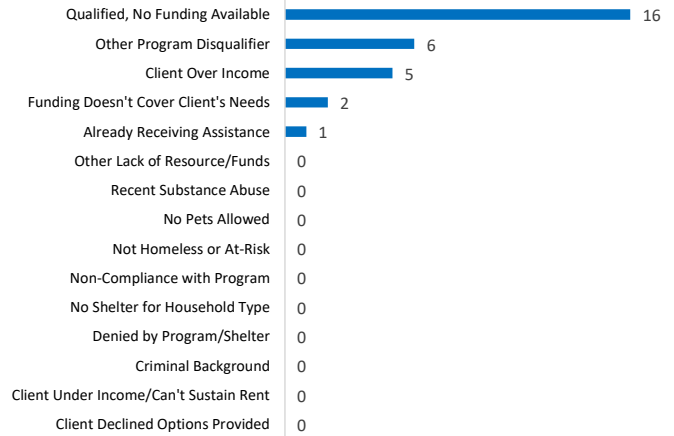
Housing Solutions Center Quick Facts - Unable to Serve & HARPS

January 1st, 2022 - December 31st, 2022

Unable to Serve - YTD

Already Receiving Assistance	1
Client Declined Options Provided	0
Client Over Income	5
Client Under Income/Can't Sustain Rent	0
Criminal Background	0
Denied by Program/Shelter	0
Funding Doesn't Cover Client's Needs	2
No Shelter for Household Type	0
Non-Compliance with Program	0
Not Homeless or At-Risk	0
No Pets Allowed	0
Qualified, No Funding Available	16
Recent Substance Abuse	0
Other Lack of Resource/Funds	0
Other Program Disqualifier	6
Unable to Serve Total	30

Unable to Serve - YTD



HARPS ASSISTANCE - SINCE INCEPTION

Unique Clients Since Inception	896		
Total HARPS Services Provided Since Inception	1516		
Times Assistance Provided to Clients	1	2	3
Count	560	184	86
Percentage	62%	20%	10%
	Count * Percentage		
Number returning within 3 months (1-90 days)	440	49%	
Number returning in 3-6 months (91-180 days)	69	8%	
Number returning in 6-12 months (181-365 days)	65	7%	
Number returning in 1-2 years (366-730 days)	31	3%	
Total Returns	605	68%	
Median Days to Return	39		

* includes multiple returns for assistance

HARPS ASSISTANCE - YTD

Unique Clients YTD	416		
Total HARPS Services Provided YTD	629		
Times Assistance Provided to Clients	1	2	3
Count	239	64	28
Percentage	70%	19%	8%
	Count * Percentage		
Number returning within 3 months (1-90 days)	175	42%	
Number returning in 3-6 months (91-180 days)	23	6%	
Number returning in 6-12 months (181-365 days)	15	4%	
Total Returns	213	51%	
Median Days to Return	35		